

BOARD AGENDA ITEM

November 13, 2012

SUBJECT:

Budget Adjustment #3 (FY 13) – Fund #1 (General)

BACKGROUND INFORMATION:

Periodically during the fiscal year, the Division of Fiscal Services submits adjustments to the approved budget as may be required in the conduct of operations.

ADMINISTRATIVE CONSIDERATION:

Fund #1 (General Fund) Two schools have requested the transfer of unused custodial salary allocations to purchased service accounts. Transferred funds will be used to contract for lawn maintenance services. Many schools have found it economically advantageous to use outside services for the upkeep of school grounds.

For the year, twenty-one schools have requested transfers of unused custodial salary allocations to cover the costs of lawn maintenance.

RECOMMENDATION:

Approve Budget Adjustment #3 (FY 13)

ATTACHMENT:

Budget Adjustment #3 (FY 13) – Fund #1 (General)

PREPARED BY:

Marion O. Traxler III

FUND #1 (General)

To transfer budgeted expenditures within the general fund at the request of the school.

Expenditures:

100.254.323000.403.000	Purchased Services	\$	8,128
100.254.110000.403.000	Custodial Services – Busbee/Corbett Elem/Mid		(8,128)
100.254.323000.102.000	Purchased Services		8,019
100.254.110000.102.000	Custodial Services – Schofield Middle		<u>(8,019)</u>
Total (net)		\$	<u>_____</u> -