



Belvedere Elementary School

PROGRAM AND GOALS



Project Building Goals

- 1. Replace 1950s classrooms with new state-of-the-art spaces.
- 2. Increase school size to accommodate growing enrollment.
- 3. Provide a new, identifiable front entry to the school.
- 4. Improve and expand administrative areas for security and safety.

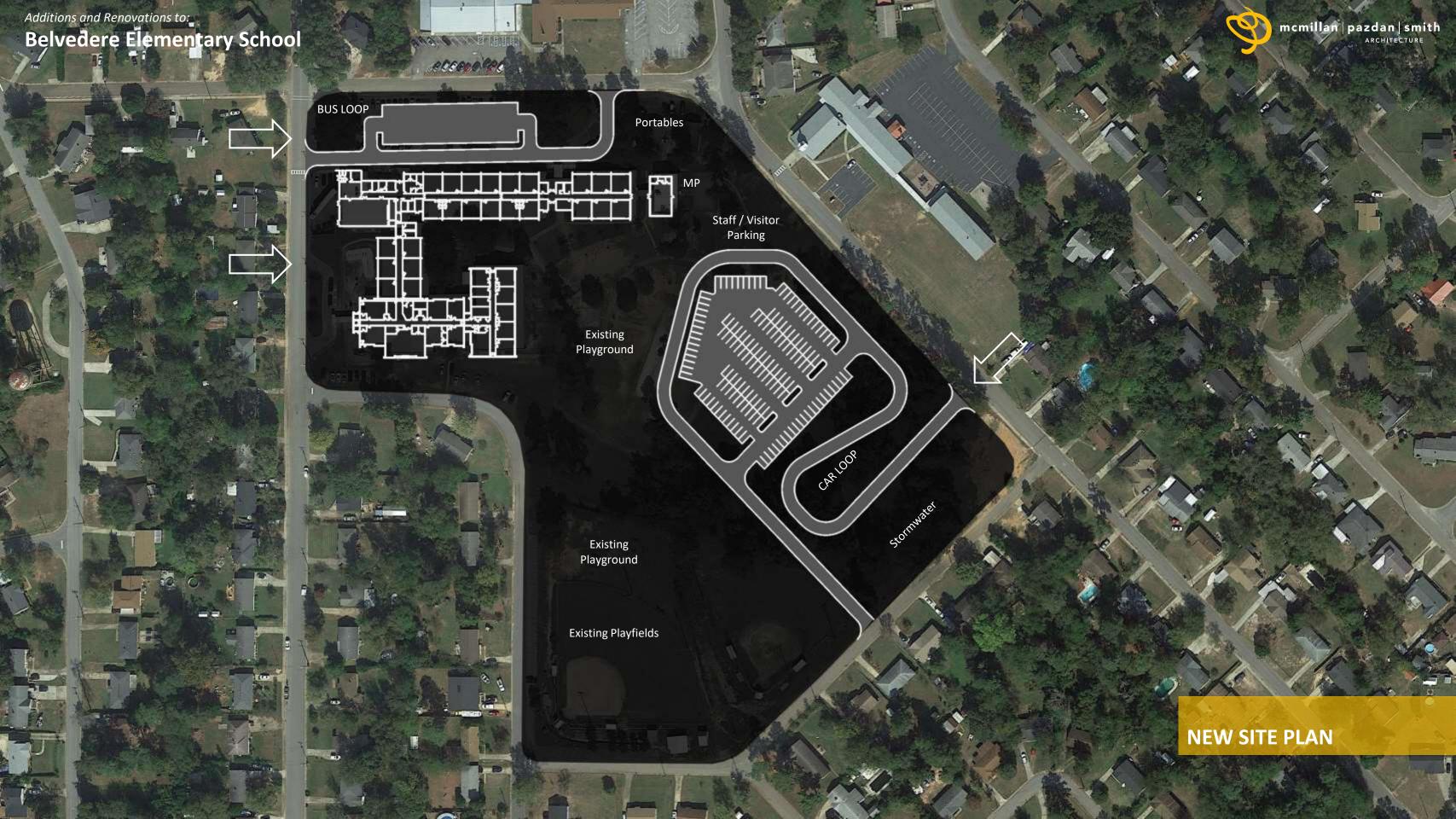
Project Site Goals

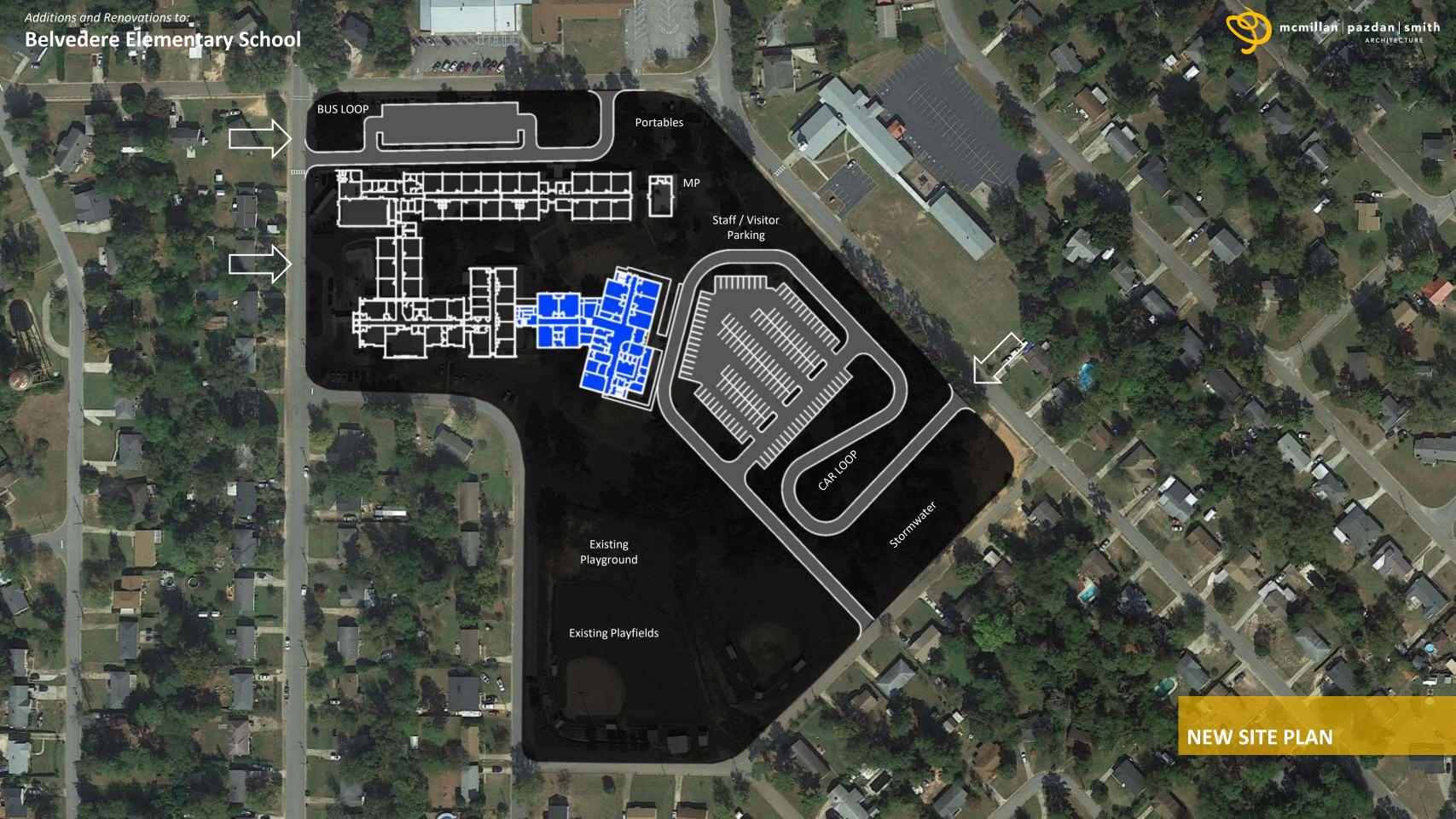
- 1. Construct new additions while school continues to operate.
- 2. Clearly divide Bus circulation and Car circulation.
- 3. Provide adequate parking for the campus.
- 4. Provide a new car loop to meet SCDOT and stacking requirements.
- 5. Improve outdoor play areas where possible.
- 6. Masterplan for future replacement of cafeteria and kitchen.

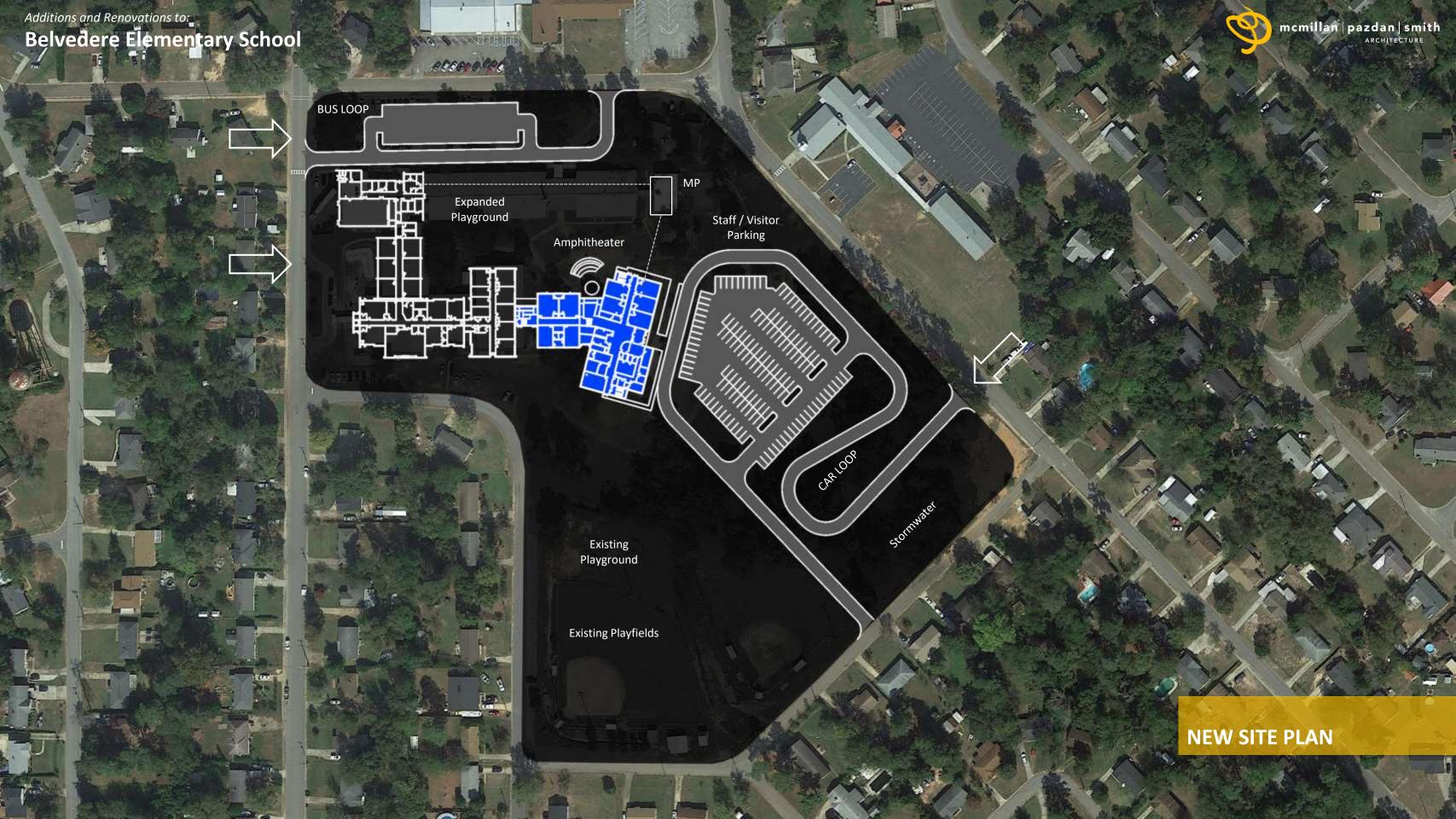


SITE PLAN

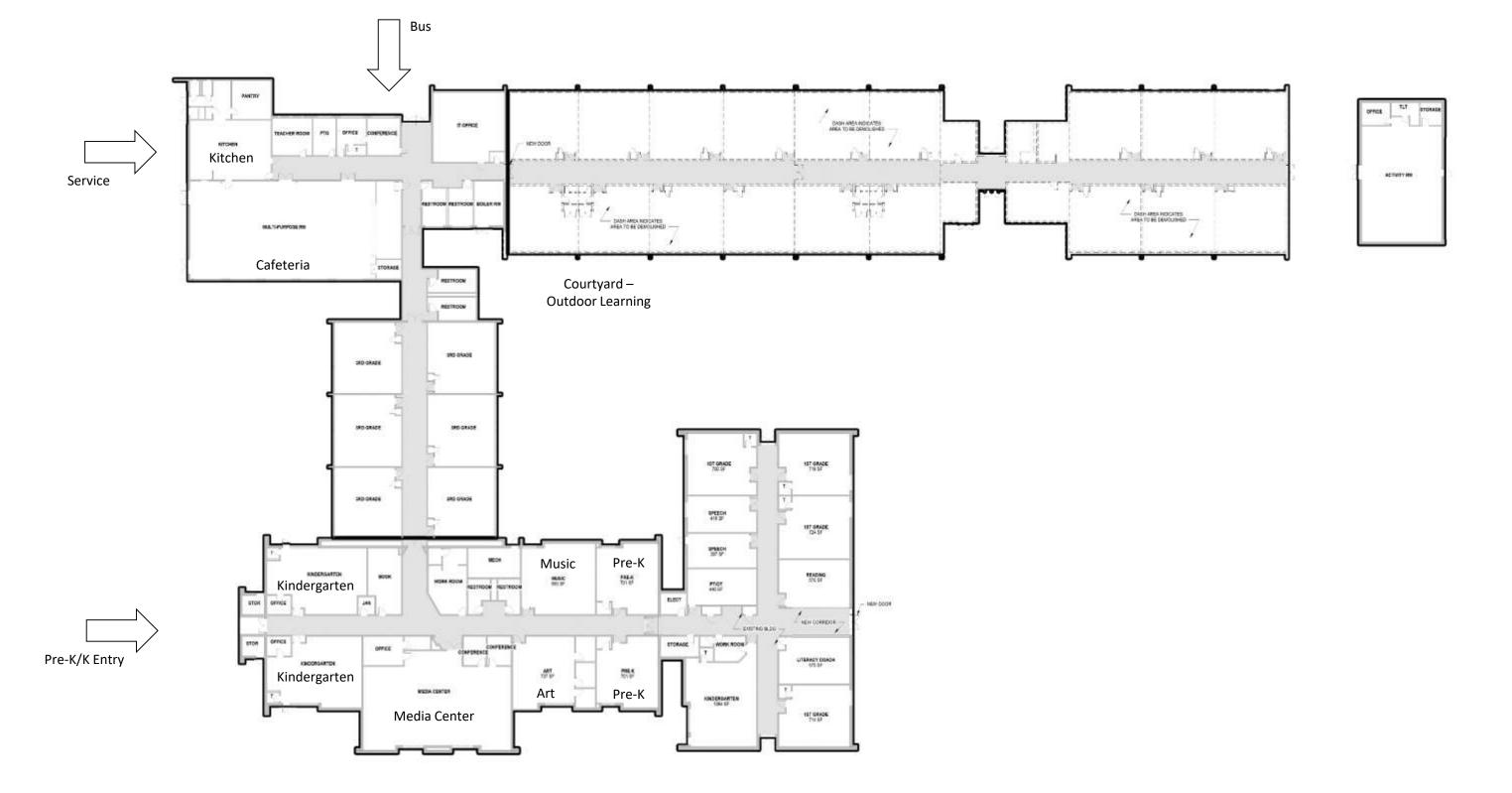








FLOOR PLANS











EXTERIOR and INTERIOR RENDERINGS









CONCEPTUAL DESIGN BUDGET

mcmillan | pazdan | smith

Conceptual Design Budget

CONSTRUCTION COSTS

Site Development		\$ 1,750,000	
Demolition	=	\$ 174,400	(21,800 sf demo)
New Construction	-	\$ 7,980,000	(38,000 @ \$210/sf)
Subtotal		\$ 9,904,400	
Design Contingency	= 1	\$ 495,220	(5% of Construction Costs)

SOFT COSTS

Geotechnical EngineeringProfessional FeesData/Security/IT	Site SurveysFFELegal	- Testing & Inspection- Permitting Fees- Printing/Advertise
Subtotal =	\$ 2,730,000	

Total PROJECT COST =		13,129,620		
Owner Contingency =	\$	656,481	(5% of Project Cost)	

Total CONCEPTUAL		
DESIGN BUDGET	=	\$ 13,786,101

