

## **BOARD AGENDA ITEM**

June 24, 2025

### **SUBJECT:**

Schematic Design Drawings and Budget for the North Augusta Middle School

### **BACKGROUND INFORMATION:**

The administration, in conjunction with GMC architecture, has completed the Schematic Design Documents for the North Augusta Middle School. The current estimated construction budget is \$39,558,779. The overall budget includes design, advertising, FFE, and Owner Contingency for a total of \$52,000,000. The scope of work would be building of a new addition at North Augusta Middle School, select demolition and relocating the athletic fields. The project will be completed using 2024 1% sales tax funds.

### **ADMINISTRATIVE CONSIDERATION:**

The Architects have worked with the administration in the development of these plans. Both agree that these plans are acceptable for the Schematic Design Phase. The plans will be reviewed by the administration and allowed to move forward to the Design Development phase.

### **RECOMMENDATIONS:**

Approve the schematic design plans reviewed by the administration and authorize the Architect to proceed to the Design Development phase for this project. The total budget needed is \$52,000,000 from 2024 1% sales tax funds.

### **PREPARED BY:**

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