

BOARD AGENDA ITEM

March 12, 2019

SUBJECT:

Reschedule Budget Work Study

BACKGROUND INFORMATION:

The budget calendar approved October 23, 2018, designated March 19, 2019 as the date of the budget work study.

ADMINISTRATIVE CONSIDERATION:

The budget work study provides an opportunity to share budget estimates and legislative updates impacting the budget and provide various scenarios for consideration in preparation for the first reading of the budget. Due to the number of unknowns, the Administration believes rescheduling for April 16, 2019, will allow additional time to gather information on the State budget process in preparation for the April 23, 2019, first reading.

RECOMMENDATION:

Approve rescheduling budget work study to April 16, 2019.

PREPARED BY:

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