

MILLBROOK ELEMENTARY SCHOOL ADDITION AND RENOVATIONS

EXECUTIVE SUMMARY REPORT



APRIL 2020

MILLBROOK ELEMENTARY SCHOOL ADDITION AND RENOVATIONS

ACTIVITIES CURRENTLY UNDERWAY:

- Due to the closure of school buildings for the year, the interior work in Areas 1 and 2 was able to begin ahead of schedule.
- Demolition in Areas 1 and 2 is underway.
- There is continued utility work on site to prepare for the new addition.
- The General Contractor has begun to stake out the building pad.

PROJECT SCHEDULE:

Notice to Proceed:	January 12, 2020
Substantial Completion Date:	August 12, 2021
Schedule Status:	Currently tracking about (2) weeks behind schedule due to unforeseen conditions below grade. The team is working to reconcile the delay.

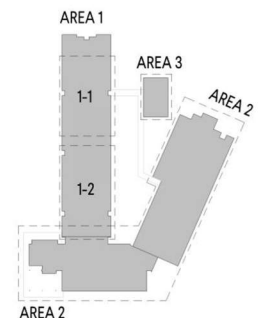
PROJECT ACCOUNTING: (As of Pay Application #3, dated 04.31.20)

- | | |
|---------------------------------------|-----------------|
| • Original Contract Sum: | \$ 9,666,700.00 |
| • Net Change by Change Orders: | \$ 0.00 |
| • Contract Sum to Date: | \$ 9,666,700.00 |
| • Total Completed and Stored to Date: | \$ 551,179.00 |

APPROVED CHANGES: None

PENDING CHANGES: None

KEY PLAN



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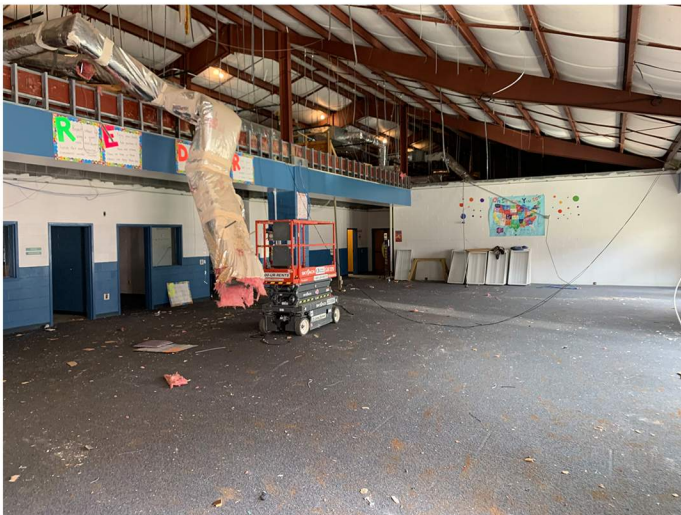
BUILDING PROCESS IMAGES:



New electrical conduit being installed.



Demolition has begun inside of Area 1.



Demolition has begun inside of Area 1.



Mechanical material stored on site.



Utility work in progress.



Utility work completed along Waites Street.