BOARD AGENDA ITEM

July 18, 2017

SUBJECT:

FY2017 Application for Title I, Part A of the Elementary and Secondary Education Act

BACKGROUND INFORMATION:

Title I, Part A provides federal assistance to school districts to help fund high quality, challenging instructional programs for children in schools that serve areas that have high concentrations of poverty. The State Department of Education has projected that \$7,750.198.57 in Title I, Part A funds will be allocated to the District for the 2017-2018 school year.

ADMINISTRATIVE CONSIDERATION:

As required by the Title I legislation, principals of eligible public, private, and charter schools, working with school-based Title I planning teams and district-level Title I staff, prepare program activity descriptions and related budgets that will be compiled in a single District Title I Application for submission to the South Carolina Department of Education for review and approval. Title I supported activities will vary among the eligible schools as determined by each school's needs assessment. In addition to required set-asides, district-wide functions under Title I will include student services, homeless student support, professional development, support of parenting/family literacy, budget management, program evaluation, and services for two Title I private schools for the 2017-2018 school year. Additionally, elementary teachers to provide reading intervention through the Read 180 program will be funded to serve Title I public elementary schools.

RECOMMENDATION:

Authorize the submission of the Title I application to the South Carolina Department of Education, adjustments to the FY2018 Budget to reflect authorized expenditures, and implementation of the program.

ATTACHMENTS:

Summary of FY18 Title I School-Level Plans

PREPARED BY:

DeeDee Washington Jeanie Glover

Aiken County Public Schools Summary of Title I School -	Aiken Performing Arts Academy	Aiken Flementary	Alken Middle	Belvedere Elementary	Bushee-Corbett Flementan/Middle	Byrd Elementary	Clearwater Flementary	East Aiken Flementary	Gloverville Elementary	Greendale Flementary	Hammond Hill Elementary	Horse Creek Academy	I D Lavar Flamenhou	Jackson Middle	Jefferson Flementary	LBC Middle	Leavelle McCampbell Middle	Lloyd Kennedy Charter	Milibrook Elementary	Mossy Creek Elementary	New Ellenton Middle	North Aiken Elementary	North Augusta Elementary	North Augusta Middle	Oakwood-Windsor Elem.	Paul Knox Middle	Reddiffe Elementary	RSM Elementary	RSM Middle/High	Schofield Middle	Warrenville Elementary
Before/After School Summer/Saturday School	1								S			1						1			4		E E		1		13		1		
Certified Tutors										1									1						GV.		h	/			
Class Size Reduction			1		1		1		100		38			/		1					1	1	3		18	1	3		1	1	
Curriculum Coordinator / Assistant Principal					1		100						33				l l						1		E S						
Dual Credit Course									35		33										ill:		18								
Extended 4-K Program/Home Visits			100						30												-										
Extended Guidance Services							1			1	20														1		1				
Health Room Aide							H												4												
Instructional Aides	21		138	1		1	130	1	1		1		1		1					1					1						
Instructional Coach	E														186		THE REAL PROPERTY.														
Instructional Field Trips	1				-H8					1					W.S.		S	/													
Instructional Materials & Supplies	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	/	1	1	1
Intervention Aide for Discipline Problems								1					1									1									1
Intervention Teacher					1					1	34			1			1		1	1		1					1		1		
Literacy Coach							1		13																						
Math/Reading Instructional Programs		1	1		1		1	1	1	1			1		1	1	1					1			1		1	1	1		1
Math/Reading/Writing Intervention		1			1		1	1	4	1			1	1	1		1			1		1	1		1		1	/	1	1	1
Math/Science/Writing Lab Teacher / Aide		1					1	1					30(1		1								1				1				
Parent Involvement Activities	1	1	1	1	1	1	1	1	1	/	1	/	1	1	1	1	1	/	1	1	1	/	1	1	1	1	1	1	1	1	1
Parent Involvement Coordinator/Aide/Interpreter			alij	1	1	1	1			/			1	/	80	1			1	/		1	1		1		1	/	1		
Professional Development	1	1	1	1	1	1	4	1	1	/	1	1	1	1		1	1	/	1	/	1	1	1	/	1		1	/	1	/	1
Reading Recovery Teacher	187	1				1	1								1			1		1					112						1
Student Incentives / Teacher Incentives	1		1			/	1	/		1	7				1		1	/		/	/	1	1		1		1	/	1	ı	
Student Service Worker					B						100		N		J.																
Synergistic Lab/Technology Teacher											W				13																
Technology - Hardware / Software	1	/	1	1	1	1	1	1	1	/	1	/	1	1	1	1	1	/	1	/	1	/	1	/	1	7	1	/	1	/	/
Technology - Smartboards / Peripherals			201				3		100				R																		
Technology - Supplies	1	/	/	1	1	/	1	/	1	/	1	/	1	/	1	1		/	1	/	1	/		/	1		1	/	1	/	/
Visiting Authors / Speakers							P.																	-							