

BOARD AGENDA ITEM

August 26, 2014

SUBJECT:

Budget Adjustment #1 (FY 15) – Fund #1 (General)

BACKGROUND INFORMATION:

Periodically during the fiscal year, the Division of Fiscal Services submits adjustments to the approved budget as may be required in the conduct of operations.

ADMINISTRATIVE CONSIDERATION:

FUND #1 (General Fund) Twenty-one schools have requested the transfer of unused custodial salary allocations to purchased service accounts. Transferred funds will be used to contract for lawn maintenance services. Many schools have found it economically advantageous to use outside services for the upkeep of school grounds.

RECOMMENDATION:

Approve Budget Adjustment #1 (FY 15)

ATTACHMENT:

Budget Adjustment #1 (FY 15) – Fund #1 (General)

PREPARED BY:

M. O. Traxler III

FUND #1 (General)

To transfer budgeted expenditures within the general fund at the request of the school.

Expenditures:

100.254.323000.101.000	Purchased Services	\$ 18,000
100.254.110000.101.000	Custodial Salaries – Aiken High	(18,000)
100.254.323000.104.000	Purchased Services	7,800
100.254.110000.104.000	Custodial Salaries – Kennedy	(7,800)
100.254.323000.110.000	Purchased Services	7,352
100.254.110000.110.000	Custodial Salaries – Millbrook	(7,352)
100.254.323000.114.000	Purchased Services	4,980
100.254.110000.114.000	Custodial Salaries – Oakwood	(4,980)
100.254.110000.127.000	Purchased Services	5,672
100.254.110000.127.000	Custodial Salaries – Chukker Creek	(5,672)
100.254.323000.128.000	Purchased Services	8,403
100.254.110000.128.000	Custodial Salaries – Aiken Middle	(8,403)
100.254.323000.202.000	Purchased Services	8,403
100.254.110000.202.000	Custodial Salaries – North Augusta High	(8,403)
100.254.323000.203.000	Purchased Services	9,453
100.254.110000.203.000	Custodial Salaries – North Augusta Middle	(9,453)
100.254.323000.204.000	Purchased Services	10,504
100.254.110000.204.000	Custodial Salaries – Paul Knox	(10,504)
100.254.323000.205.000	Purchased Services	7,165
100.254.110000.205.000	Custodial Salaries – Belvedere	(7,165)
100.254.323000.214.000	Purchased Services	7,352
100.254.110000.214.000	Custodial Salaries – North Augusta Elementary	(7,352)
100.254.323000.215.000	Purchased Services	6,512
100.254.110000.215.000	Custodial Salaries – Mossy Creek	(6,512)
100.254.323000.301.000	Purchased Services	7,250
100.254.110000.301.000	Custodial Salaries – LBC	(7,250)
100.254.323000.302.000	Purchased Services	4,840
100.254.110000.302.000	Custodial Salaries – Leavelle-McCampbell	(4,840)
100.254.323000.304.000	Purchased Services	9,260
100.254.110000.304.000	Custodial Salaries – Jefferson	(9,260)
100.254.323000.307.000	Purchased Services	10,924
100.254.110000.307.000	Custodial Salaries – Byrd	(10,924)
100.254.323000.309.000	Purchased Services	5,252
100.254.110000.309.000	Custodial Salaries – Gloverville	(5,252)
100.254.323000.403.000	Purchased Services	9,807
100.254.110000.403.000	Custodial Salaries – Busbee-Corbett	(9,807)
100.254.323000.405.000	Purchased Services	3,991
100.254.110000.405.000	Custodial Salaries – RSM Elementary	(3,991)
100.254.323000.501.000	Purchased Services	4,000
100.254.110000.501.000	Custodial Salaries – Silver Bluff	(4,000)
100.254.323000.503.000	Purchased Services	4,500
100.254.110000.503.000	Custodial Salaries – Greendale	(4,500)
Total (net)		\$ -