

BOARD AGENDA ITEM

April 20, 2021

SUBJECT:

Design Development Drawings/Budget for the Highland Springs Elementary & Middle Project

BACKGROUND INFORMATION:

The administration in conjunction with the Architect has completed the Design Development Plans and Budget for the Highland Springs Elementary/Middle Project and will present to Aiken County Board of Education for approval. The project budget for construction is \$39,759,750. The overall budget is \$50,985,915 with a 5% contingency. The project team is still reviewing cost scope changes where applicable. Additional amount needed over the original budget of \$32,000,000 is \$18,985,915. These funds will come from 8% cyclic reserves. A detailed cost estimate and a project budget summary will be provided by LS3P Architects and H.G Reynolds, Inc. at the board meeting.

ADMINISTRATIVE CONSIDERATION:

The Architects have worked with the CM at Risk Contractor, H.G. Reynolds Company, Inc. and the administration in the development of these design development plans. All are in agreement that these plans are acceptable for the final construction documents phase from LS3P Architects.

RECOMMENDATIONS:

Approve the design development plans, specifications, and projected construction budget as presented and authorize the Architect to proceed with contract documents and final working drawings and specifications for this project.

PREPARED BY:

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