

BOARD AGENDA ITEM

June 25, 2013

SUBJECT:

Funding Flexibility for the Quarter Ending June 30, 2013

BACKGROUND INFORMATION:

Joint Resolutions H.4905/H.4595 and provisos 1.40, 1.47, and 1A.22 provide school districts and special schools funding flexibility for 2012 – 2013. Among the requirements, each district's board and superintendent must certify the specific flexibility actions taken. The certification must be in writing, signed by the board chairman and superintendent, and delivered electronically to the State Superintendent of Education. An electronic copy would subsequently be forwarded to the Chairman of the Senate Finance Committee, the Chairman of the Senate Education Committee, the Chairman of the House Ways and Means Committee, and the Chairman of the House Education and Public Works Committee.

Furthermore, the certification must be presented publicly at a regularly called school board meeting and be posted on the district's website.

ADMINISTRATIVE CONSIDERATION:

The State Department of Education (SCDE) provided a funding flexibility form to be used by school districts for reporting purposes. The District's information for the period ending June 30, 2013, is presented in the required format.

RECOMMENDATION:

Approve the funding flexibility form for the quarter ending June 30, 2013.

ATTACHMENT:

Funding flexibility form for the quarter ending June 30, 2013.

PREPARED BY:

Marion O. Traxler III

District Name: AIKEN

SCDE Receipt: _____

Financial Flexibility (provide additional forms as necessary)

Quarter: 1 () 2 () 3 () 4 (X)

Transfer From (Include Program name and sub-fund *) (Identify any prior year carryover amounts)	Current Allocation (include carryover amounts here)	Transfer Amount (up to 100%)	Transfer to (Include Program name and sub-fund)
--	---	------------------------------	---

311 - Professional Development	224,366.97	50,000.00	100 - General Fund
326 - Science Kit Refurbishment	122,389.00	120,595.10	100 - General Fund
338 - At-Risk Funding	6,813,743.68	454,495.00	100 - General Fund
394 - EEDA Supp. Programs	149,616.02	149,616.02	928 - EEDA Career Specialists
399 - EIA Miscellaneous	12,456.50	12,299.34	100 - General Fund
926 - EEDA At Risk Supp. Programs	30,030.35	11,686.00	100 - General Fund
967 - 6-8 Lottery	65,904.74	64,922.67	960 - K-5 Lottery

* The following appropriations are excluded from this flexibility: Teacher Salary Supplement/Fringe (3550/3555), National Board Certification (3532) Teacher Supply (3577), Teacher of the Year (3533), Aid to Districts Special Ed (3585) and Palmetto Priority (3571). Districts should use judicious caution when transferring any funds received through a competitive grant process

Staffing Flexibility/Maximizing Resources (provide additional information as necessary)

(1) Our district suspended staffing ratios in the following areas: None

(2) Our district delayed the following number of teacher contracts: None

(3) The following number of contracts were not renewed None

(4) Our district negotiated the following number of retiree salaries 12 for the year

(5) Our district furloughed teachers the following number of days None

(6) Our district furloughed administrators the following number of days None

(7) Our district has suspended the following noninstructional/nonessential programs for the 2012-13 school year.

Suspended drivers education and continuation of cuts/reductions dating to 2009-10 that include, but are not limited to, eliminated of International Baccalaureate program, not funding full-time nursing at middle and high schools, elimination of athletic playoff supplements, no increase in athletic/extracurricular supplements since 2009-10, etc.

District Approval: The signatures below certify that this action was approved at a regularly scheduled school board meeting.

Board Chair Signature: _____ Date: June 25, 2013

Superintendent Signature: _____ Date: June 25, 2013

Completed by: (please print) M. O. "Tray" Traxler III Date: June 25, 2013

Contact Phone No: 803-641-2437