

BOARD AGENDA ITEM

MAY 10, 2011

SUBJECT:

Title I School Allocations for the 2011-2012 School Year

BACKGROUND INFORMATION:

The purpose of Title I, No Child Left Behind, is to enable schools with significant poverty percentages to provide opportunities for disadvantaged children to meet challenging state performance standards.

The Title I school allocations shown on the attachment reflect a poverty ranking of schools based on the March 2011 USDA free/reduced meal report and the 2010-2011 school year 135 day ADM report. The highest Title I per pupil allocation is appropriated to the schools with the highest concentration of poverty, using descending increments for lower poverty tiers. These allocations also take into account the NCLB requirement that a school in year three or greater of school improvement status may not have Title I, Part A funding reduced by more than 15%.

ADMINISTRATIVE CONSIDERATION:

School Board Policy DEC establishes the method of allocating Title I funds to schools (high schools to 60% poverty index, middle schools to 45% poverty index, and elementary schools to 35% poverty index).

Based on level funding for FY2012, the total amount allocated to schools will represent 62% of the total district Title I allocation. Twenty percent must be reserved for NCLB Choice and Supplemental Educational Services (SES). Ten percent must be reserved for district corrective action and 1% for parent involvement activities. The remaining 7%, along with any carryover funds from FY2011, is used for student service workers, school-level technical assistance and professional development, parenting centers, and Title I administration.

RECOMMENDATION:

Approve Title I allocations to schools for the 2011-2012 school year.

ATTACHMENT:

FY2012 Title I Allocation to Schools

PREPARED BY:

Kevin L. O'Gorman
King Laurence

FY2012 Title I Allocation to Schools, Aiken County Public Schools

Using March 2011 Free and Reduced Lunch Report and the 135 Day ADM

"Serve high schools to 60% poverty index"

"Serve middle schools to 45% poverty index"

"Serve elementary schools to 35% poverty index"

	Projected Corrective Action or Higher	Mar 2010 # Free & Reduced	2010 135 Day ADM	2010 Poverty Index	FY 2011 Title I Allocation	Mar 2011 # Free & Reduced	2011 135 Day ADM	2011 Poverty Index	FY 2012 Title I Allocation	Difference Between FY11 & FY12
					(FY11 75-100% Tier was \$594 per F/R student)					
					\$594 per F/R Student					
North Aiken Elementary		438	473.60	92.48%	\$ 260,172	428	457.66	93.52%	\$ 254,232	\$ (5,940)
Ridge-Spring Monetta Elem	X	475	612.50	77.55%	\$ 282,150	484	572.47	84.55%	\$ 287,496	\$ 5,346
Oakwood Windsor Elem		356	438.83	81.12%	\$ 211,464	352	420.46	83.72%	\$ 209,088	\$ (2,376)
Greendale Elementary		304	370.73	82.00%	\$ 180,576	319	390.18	81.76%	\$ 189,486	\$ 8,910
Lever Elementary		411	533.81	76.99%	\$ 244,134	456	579.94	78.63%	\$ 270,864	\$ 26,730
Clearwater Elementary		268	354.61	75.58%	\$ 159,192	284	362.30	78.39%	\$ 168,696	\$ 9,504
Aiken Middle	X	489	623.09	78.48%	\$ 290,466	493	629.52	78.31%	\$ 292,842	\$ 2,376
Busbee Corbett Elem/Mid	X	581	737.94	78.73%	\$ 345,114	565	742.76	76.07%	\$ 335,610	\$ (9,504)
					(FY11 60-74% Tier was \$514 per F/R student)					
					\$514 per F/R Student					
East Aiken Elementary		358	466.03	76.82%	\$ 212,652	384	516.24	74.38%	\$ 197,376	\$ (15,276)
Gloverville Elementary		248	341.16	72.69%	\$ 127,472	223	306.28	72.81%	\$ 114,622	\$ (12,850)
Redcliffe Elementary	X	509	746.15	68.22%	\$ 261,626	541	748.56	72.27%	\$ 278,074	\$ 16,448
Jackson Middle		227	331.21	68.54%	\$ 116,678	235	328.15	71.61%	\$ 120,790	\$ 4,112
Ridge-Spring Monetta High		191	276.56	69.06%	\$ 98,174	181	265.96	68.06%	\$ 93,034	\$ (5,140)
Warrenville Elementary		279	403.93	69.07%	\$ 143,406	299	441.40	67.74%	\$ 153,686	\$ 10,280
New Ellenton Middle		140	182.62	76.66%	\$ 83,160	159	234.99	67.66%	\$ 81,726	\$ (1,434)
Jefferson Elementary		335	491.48	68.16%	\$ 172,190	321	474.82	67.60%	\$ 164,994	\$ (7,196)
Wagener Salley High		226	328.11	68.88%	\$ 116,164	202	299.41	67.47%	\$ 103,828	\$ (12,336)
Midland Valley Prep Charter		87	135.88	64.03%	\$ 44,718	105	156.53	67.08%	\$ 53,970	\$ 9,252
Lloyd Kennedy Charter	X	39	50.79	76.79%	\$ 23,166	41	62.64	65.45%	\$ 21,074	\$ (2,092)
Byrd Elementary		399	620.33	64.32%	\$ 205,086	434	668.30	64.94%	\$ 223,076	\$ 17,990
Leavelle McCampbell Middle		278	413.36	67.25%	\$ 142,892	299	480.38	62.24%	\$ 153,686	\$ 10,794
Mossy Creek Elem.	X	385	615.54	62.55%	\$ 197,890	393	651.31	60.34%	\$ 202,002	\$ 4,112
					(FY11 50-59% Tier was \$375 per F/R student)					
					\$375 per F/R Student					
Silver Bluff High		373	714.50	52.20%	\$ -	390	689.63	56.55%	\$ -	\$ -
Langley Bath Clearwater Mid	X	275	486.18	56.56%	\$ 103,125	287	517.17	55.49%	\$ 107,625	\$ 4,500
Schofield Middle	X	345	653.01	52.83%	\$ 129,375	351	642.01	54.67%	\$ 131,625	\$ 2,250
Millbrook Elementary		314	628.91	49.93%	\$ 101,422	318	584.87	54.37%	\$ 119,250	\$ 17,828
North Augusta Elementary		379	673.77	56.25%	\$ 142,125	356	660.21	53.92%	\$ 133,500	\$ (8,625)
Aiken Perf. Arts Academy	X	30	62.35	48.12%	\$ 9,690	28	54.47	51.40%	\$ 10,500	\$ 810
Paul Knox Middle		286	590.76	48.41%	\$ 92,378	299	588.30	50.82%	\$ 112,125	\$ 19,747
Midland Valley High		626	1211.44	51.67%	\$ -	598	1177.70	50.78%	\$ -	\$ -
					(FY11 35-49% Tier was \$323 per F/R student)					
					\$323 per F/R Student					
Aiken Elementary		419	847.10	49.46%	\$ 135,337	399	811.64	49.16%	\$ 128,877	\$ (6,460)
Belvedere Elementary		280	564.01	49.64%	\$ 90,440	287	593.13	48.39%	\$ 92,701	\$ 2,261
Aiken High		760	1512.66	50.24%	\$ -	694	1441.71	48.14%	\$ -	\$ -
Hammond Hill Elementary		319	704.80	45.26%	\$ 103,037	333	699.67	47.59%	\$ 107,559	\$ 4,522
Kennedy Middle		329	932.03	35.30%	\$ -	368	911.61	40.37%	\$ -	\$ -
North Augusta Middle		269	657.99	40.88%	\$ -	243	620.73	39.15%	\$ -	\$ -
North Augusta High		578	1618.98	35.70%	\$ -	572	1577.76	36.25%	\$ -	\$ -
South Aiken High		489	1541.36	31.73%	\$ -	505	1514.82	33.34%	\$ -	\$ -
Chukker Creek Elementary		227	765.14	29.67%	\$ -	215	756.01	28.44%	\$ -	\$ -
District Total		13321	23713	56.18%	\$ 4,825,471	13441.00	23631.70	56.88%	\$ 4,914,014	\$ 88,543