

BOARD AGENDA ITEM

October 11, 2011

SUBJECT:

Funding Flexibility for the Quarter Ended September 30, 2011

BACKGROUND INFORMATION:

Joint Resolution H.3642 and provisos 1.40, 1.47, and 1A.22 provide school districts and special schools funding flexibility for 2011 – 2012. Flexibility procedures require each district's board and superintendent to certify on a quarterly basis where noninstructional programs and nonessential programs have been suspended and the specific flexibility actions taken. The certification must be in writing, signed by the board chairman and superintendent, and delivered electronically to the State Superintendent of Education. An electronic copy would subsequently be forwarded to the Chairman of the Senate Finance Committee, the Chairman of the Senate Education Committee, the Chairman of the House Ways and Means Committee, and the Chairman of the House Education and Public Works Committee.

Furthermore, the certification must be presented publicly at a regularly called school board meeting, and the certification must be posted on the internet website maintained by the school district.

ADMINISTRATIVE CONSIDERATION:

The State Department of Education provided a funding flexibility form to be used by school districts for reporting purpose. The District's information for the period ended September 30, 2011, is presented in the required format.

RECOMMENDATION:

Approve the funding flexibility form for the quarter ended September 30, 2011.

ATTACHMENT:

Funding flexibility form for the quarter ended September 30, 2011

PREPARED BY:

Marion O. Traxler III

District Name: Aiken

SCDE Receipt: _____

Financial Flexibility (provide additional forms as necessary)

Quarter: 1 (X) 2 () 3 () 4 ()

| Transfer From (Include Program name and sub-fund *) (Identify any prior year carryover amounts) | Current Allocation (include carryover amounts here) | Transfer Amount (up to 100%) | Transfer to (Include Program name and sub-fund) |
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* The following appropriations are excluded from this flexibility: Teacher Salary Supplement/Fringe (3550/3555), National Board Certification (3532) Teacher Supply (3577 unless otherwise specified by intent form), Teacher of the Year (3533), Aid to Districts Special Ed (3585) and IDEA - MOE - Special Allocation (3588); Districts should use judicious caution when transferring any funds received through a competitive grant process

Staffing Flexibility/Maximizing Resources (provide additional information as necessary)

- (1) Our district suspended staffing ratios in the following areas: None
- (2) Our district delayed the following number of teacher contracts: None
- (3) The following number of contracts were not renewed None
- (4) Our district negotiated the following number of retiree salaries Rehired 11 retirees at negotiated salaries
- (5) Our district furloughed teachers the following number of days None
- (6) Our district furloughed administrators the following number of days None
- (7) Our district has suspended the following noninstructional/nonessential programs for the 2011-12 school year. Drivers Education; International Baccalaureate; continuation of reductions from 09-10 including but not limited to - no playoff supplements for athletic coaches, no intramural athletic supplements, no full-time nurses at middle and high schools

District Approval: The signatures below certify that this action was approved at a regularly scheduled school board meeting.

Board Chair Signature: _____ Date: _____
 Superintendent Signature: _____ Date: _____
 Completed by: (please print) _____ Date: _____
 Contact Phone No: _____