

## BOARD AGENDA ITEM

July 13, 2021

### SUBJECT:

Aiken County Public School District (ACPSD) Head Start / Early Head Start Program  
Continuation Funding Application for FY22 (11/01/2021 – 10/31/2022)

### BACKGROUND INFORMATION:

The school district was approved for a five-year Head Start/Early Head Start grant in May of 2020, and the project period began on July 1, 2020 and extends through June 30, 2025. The annual funding month is November. The Office of Head Start requires that all Head Start and Early Head Start programs submit continuation funding applications no later than 90 days of the end of the program's current fiscal budget year. There are no proposed changes in service delivery program options. ACPSD's budget year ends on 10/31/2021.

Aiken County Public School District (ACPSD) proposes to continue to provide Head Start/Early Head Start (HS/EHS) comprehensive services for a total of 384 (children & pregnant women (326 Head Start; 58 Early Head Start) through a combination of center-based and home-based visitation program options in Aiken and Barnwell Counties to address the needs of unserved and/or underserved communities with high rates of poverty and limited, affordable, and accessible high-quality childcare. The annual proposed federal cost for operating the HS/EHS program to eligible children and families will be \$3,631,104.00. The total non-federal share (NFS) amount required is \$907,776.00; however, a NFS waiver will be submitted in accordance with ACF-IM-HS-21-01: Updated Coronavirus Disease 2019 (COVID-19) Fiscal and Administrative Flexibilities.

Fiscal Year: 11/01/2021 – 10/31/2022

Total Funding Application Amount: \$3,631,104.00

Budget Categories	Head Start	Early Head Start	Total
PERSONNEL/WAGES	\$1,599,250.00	\$308,050.00	\$1,907,300.00
FRINGE	\$850,851.00	\$160,868.00	\$1,011,719.00
TRAVEL (OUT OF AREA)	\$2,000.00	\$2,000.00	\$4,000.00
EQUIPMENT	\$0.00	\$0.00	\$0.00
SUPPLIES	\$135,178.00	\$102,798.00	\$237,976.00
CONTRACTUAL	\$52,000.00	\$181,543.00	\$233,543.00
TRAINING & TECHNICAL ASSISTANCE	\$31,865.00	\$10,621.00	\$42,486.00
RENOVATION/CONSTRUCTION	\$10,000.00	\$10,000.00	\$20,000.00
OTHER	\$111,000.00	\$63,080.00	\$174,080.00
NON-FEDERAL SHARE REQUIRED (waiver requested)	\$0.00	\$0.00	\$0.00
TOTAL	\$2,792,144.00	\$838,960.00	\$3,631,104.00

**ADMINISTRATIVE CONSIDERATION:**

Administration has reviewed the requirements of the Head Start/Early Head Start Continuation funding application submission and find them consistent with district goals and policies.

**RECOMMENDATION:**

Approve the submission of the Office of Head Start Continuation Funding application and the receipt of funds to operate Head Start/Early Head Start, if awarded.

**PREPARED BY:**

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