

BOARD AGENDA ITEM

June 27, 2017

SUBJECT:

Funding Flexibility for the Quarter and Year Ending June 30, 2017

BACKGROUND INFORMATION:

Under provisos 1.28, 1.33 and 1A.14 for Fiscal Year 2016 – 2017, all school districts and special schools of this State may transfer and expend funds "to ensure the delivery of academic and arts instruction to students." Among the requirements, each district's board and superintendent must certify the specific flexibility actions taken. The certification must be in writing, signed by the board chairman and superintendent, and delivered electronically to the State Superintendent of Education. An electronic copy must be sent to the SC Department of Education which will subsequently forward the information to the Chairman of the Senate Finance Committee, the Chairman of the Senate Education Committee, the Chairman of the House Ways and Means Committee, and the Chairman of the House Education and Public Works Committee.

Furthermore, the certification must be presented publicly at a regularly called school board meeting and be posted on each district's website.

ADMINISTRATIVE CONSIDERATION:

The State Department of Education (SCDE) provided a funding flexibility form to be used by school districts for reporting purposes. The District's information for the year ending June 30, 2017, is presented in the required format.

RECOMMENDATION:

Approve the funding flexibility form for the year ending June 30, 2017

ATTACHMENT:

Funding flexibility form for the quarter and year ending June 30, 2017

PREPARED BY:

M. O. Traxler III

District Name: AIKEN

SCDE Receipt: _____

Financial Flexibility (provide additional forms as necessary)

Quarter: 1 () 2 () 3 () 4 (X)

Transfer From (Include Program name and sub-fund *) (Identify any prior year carryover amounts)	Current Allocation (include carryover amounts here)	Transfer Amount (up to 100%)	Transfer to (Include Program name and sub-fund)
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311 Professional Development	217,692	19,000	100 General Fund
336 At-Risk Carryover	5,375,432	451,821	100 General Fund
356 Reading	217,097	25,000	100 General Fund

The appropriations excluded from this flexibility are listed in the Flexibility/Furlough/Expenditure Reporting Procedures #5. Districts should use judicious caution when transferring any funds received through a competitive grant process

Staffing Flexibility/Maximizing Resources (provide additional information as necessary)

(1) Our district suspended staffing ratios in the following areas:

A small number of high school teachers have student loads slightly in excess of 150 students.

(2) Our district delayed the following number of teacher contracts:

None

(3) The following number of contracts were not renewed

9

(4) Our district negotiated the following number of retiree salaries

None. The District no longer negotiates salaries for retirees.

(5) Our district furloughed teachers the following number of days

None

(6) Our district furloughed administrators the following number of days

None

(7) Our district has suspended the following noninstructional/nonessential programs for the 2016-17 school year.

Continuation of several costs reductions including but not limited to the elimination of programs, suspension of the Drivers Ed program, elimination of athletic playoff supplements, freezing of athletics/extracurricular supplements. Strategic repurposing of various non-instructional positions/clerical positions at the District Office and throughout the District in order to provide instructional support at high schools.

District Approval: The signatures below certify that this action was approved at a regularly scheduled school board meeting.

Board Chair Signature: _____ Date: June 27, 2017

Superintendent Signature: _____ Date: June 27, 2017

Completed by: (please print) M. O. "Tray" Traxler III Date: June 27, 2017

Contact Phone No: 803-641-2437