

BOARD AGENDA ITEM

September 8, 2020

SUBJECT:

Final Contract Documents/Budget for the Hammond Hill Elementary Addition and Renovations Project

BACKGROUND INFORMATION:

Cheatham Fletcher Scott Architects, P.C. has completed the final working drawings and specifications for the construction of the Hammond Hill Elementary School Additions project and are prepared to present these final plans and construction budget under separate cover to the Board for approval. The base bid is a 24 classroom addition and Alternate #1 is a kitchen, cafeteria, and lab addition. Due to concerns with manufacture delivery delays and labor, the costs have increased since design development approval on March 24, 2020. The original budget approved for the \$90 million bond project was \$15 million. As the scope and project developed, the Design Development Budget increased and was approved on March 24, 2020 for \$18,685,345. The construction document estimate increased another \$1,994,655. The overall budget needed for the base bid and Alternate #1 is \$5,680,000 more, which will come from the 8% Five Year Facility Improvement Contingency.

ADMINISTRATIVE CONSIDERATION:

The Architects have worked along with the District Administration in the development of these final plans and all are in agreement that these plans are acceptable for the construction bidding process. Cheatham Fletcher Scott Architects, P.C. has prepared a final budget and construction cost estimate for the construction of this project. Plans are currently being reviewed by the Office of School Facilities. With favorable bids Alternate #1 Kitchen, Cafeteria, and lab could also be included.

RECOMMENDATION:

Approve the Final Construction Contract drawings and budget for the Hammond Hill Elementary School project and allow the administration to proceed with advertising and the acceptance of construction bids.

PREPARED BY:

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