

# CONSTRUCTION DOCUMENTS BUDGET

## PHASE 1 (Base Bid)

### PROJECT HARD / CONSTRUCTION COSTS

BUILDING DEMOLITION	
Demolition of Existing 7-Classroom Wing (8,715 SF @ \$31.00/SF)	\$270,000.00
Demolition of Existing Portables (9 @ \$5,000.00/Each)	\$45,000.00
<b>Building Demolition Sub-Total</b>	<b>\$315,000.00</b>

SITE CONSTRUCTION	
Site Clearing & Existing Parking Lot Demolition	
Site Preparation	
New Vehicular Drive, Car Line, & Cueing Lanes	
New Parking	
New Geogrid Retaining Wall	
New Sidewalks	
Site Utilities	
Stormwater Management & Detention Basin Expansion	
General Landscaping & Irrigation	
<b>Site Construction Sub-Total</b>	<b>\$2,203,000.00</b>

BUILDING CONSTRUCTION	
New Classroom Building Addition (37,100 SF @ \$203.00/SF)	\$7,535,000.00
Existing Building Renovations & Improvements (30,400 SF @ \$34.00/SF)	\$1,219,000.00
New Covered Walkway Canopy (1,500 SF @ \$54.50/SF)	\$82,000.00
<b>Building Construction Sub-Total</b>	<b>\$8,836,000.00</b>

**TOTAL ESTIMATED HARD / CONSTRUCTION COST** **\$11,354,000.00**

### PROJECT SOFT COSTS

Moving Expenses	
Playground Equipment Relocation	
FF&E • Furniture & Equipment	
Data/Security/IT (TV's, Smartboards, PA Systems, Clocks, etc.)	
A/E Professional Fees	
Survey	
Geotechnical Engineering	
Construction Testing & Inspections	
Impact & Tap Fees	

**TOTAL ESTIMATED SOFT COSTS** **\$3,000,000.00**

**TOTAL ESTIMATED PROJECT COST • PHASE 1** **\$14,354,000.00**

Project Contingency (Escalation & Owner Contingency) \$ 750,000.00

## PHASE 2 (Alternate)

### PROJECT HARD / CONSTRUCTION COSTS

BUILDING DEMOLITION	
Demolition of Existing 8-Classroom Wing (13,200 SF @ 30.00/SF)	\$396,000.00
Demolition of Existing Cafeteria & Kitchen Wing (8,800 SF @ \$30.00/SF)	\$264,000.00
<b>Building Demolition Sub-Total</b>	<b>\$660,000.00</b>

SITE CONSTRUCTION	
Site Preparation	
New Parking	
New Kitchen Service Drive & Loading Apron	
New Screen Walls	
New Sidewalks	
Site Utilities	
Stormwater Management & Detention Basin Expansion	
General Landscaping & Irrigation	
<b>Site Construction Sub-Total</b>	<b>\$506,000.00</b>

BUILDING CONSTRUCTION	
New Cafeteria / Kitchen / Computer Lab Addition (12,360 SF @ \$260.00/SF)	\$3,218,000.00
New Covered Walkway Canopy (970 SF @ \$43.00/SF)	\$42,000.00
<b>Building Construction Sub-Total</b>	<b>\$3,260,000.00</b>

**TOTAL ESTIMATED HARD / CONSTRUCTION COST** **\$4,426,000.00**

### PROJECT SOFT COSTS

Moving Expenses	
FF&E • Furniture & Equipment	
Data/Security/IT (TV's, Smartboards, PA Systems, Clocks, etc.)	
A/E Professional Fees	
Survey	
Geotechnical Engineering	
Construction Testing & Inspections	
Impact & Tap Fees	

**TOTAL ESTIMATED SOFT COSTS** **\$900,000.00**

**TOTAL ESTIMATED PROJECT COST • FUTURE MASTER PLAN** **\$5,326,000.00**

Project Contingency (Escalation & Owner Contingency) \$250,000.00