

BOARD AGENDA ITEM

March 18, 2019

SUBJECT:

Approval to make contract award for Extended Day Program.

BACKGROUND INFORMATION:

During the 2017-18 and 2018-19 school years Aiken County Public Schools contracted with multiple vendors to provide extended day services for various schools. As part of our ongoing effort to provide improved and more efficient services for our students and their families a request for proposals was issued to seek a consistent service provider.

ADMINISTRATIVE CONSIDERATION:

The Purchasing Department received three proposals in response to the RFP. These were reviewed and scored by a team consisting of school and district level personnel from various departments. The highest scoring proposal was from The Sunshine House. Proposals were evaluated based on criteria set forth in the solicitation by a seven-member evaluation panel.

Aiken County School District Procurement Code V-B-5-g mandates when utilizing the Competitive Sealed Proposal (RFP) sourcing method, proposals must be evaluated and ranked from most advantageous to least advantageous to the District.

Board approval is requested to award the contract to the highest ranked offeror for RFP P19-01, Afterschool Care Program.

RECOMMENDATION:

Authorize the Purchasing Department to award the contract for the Afterschool Care Program (P19-01) to The Sunshine House: QuestZone Afterschool Program. QuestZone received the highest combined score by the panel and was determined most advantageous to the District.

PREPARED BY:

Jeanie Glover
Fran Altringer

Extended Day Enrollment														Total	
School	Enrollment	Compensation	Enrollment	Compensation	Enrollment	Compensation	Enrollment	Compensation	Enrollment	Compensation	Enrollment	Compensation	Enrollment	Compensation	Total
2018-19														Total	
Guest Zone (Q2) participants:														Total	
Chukker	74	364.06	67	2,290.45	74	1,552.67	71	1,235.35	75	1,011.81	75	892.05	68	1,461.28	8,807.67
East Alken	63	464.62	55	1,373.24	63	1,225.19	46	823.80	46	353.12	55	710.21	48	639.80	5,589.98
JD Loyer	36	149.90	32	459.21	36	492.88	34	161.44	44	118.91	44	586.58	40	658.74	2,677.66
Belvedere	60	31.29	46	966.01	60	977.38	65	930.51	65	731.17	66	822.88	62	1,031.01	5,440.25
HH	60	-	55	1,788.61	60	1,328.99	52	900.64	52	639.02	61	473.12	55	725.29	5,855.67
OW	12	-	15	269.33	12	158.76	19	104.51	19	89.86	17	189.70	15	121.02	5,855.67
Alken	52	-	54	582.30	52	683.53	49	393.07	49	376.24	51	636.28	55	805.19	3,466.61
KMS	13	-	14	184.98	13	141.51	13	29.96	13	161.93	15	20.28	9	64.17	440.90
Warrenville	30	233.17	20	504.93	30	572.31	29	370.27	29	161.93	27	299.43	26	376.67	2,520.71
Millbrook	66	236.11	63	1,387.31	66	1,035.72	60	915.79	60	901.59	68	1,076.06	60	1,012.57	6,564.65
MAWS	9	-	9	1,044.46	9	754.44	10	539.03	10	511.93	44	567.96	9	728.28	5,088.51
Redcliffe	42	922.41	32	-	42	32.67	34	-	34	-	44	-	40	-	32.67
Schoolfield	5	-	3	-	5	-	4	-	4	-	0	-	0	-	21
Subtotal Q2	522	2,401.56	465	10,650.83	522	8,965.65	486	6,403.87	490	4,945.58	532	6,303.55	487	7,626.02	47,337.46
Average per pupil Q2 payout		\$ 4.60		\$ 23.34		\$ 17.06		\$ 13.18		\$ 9.89		\$ 11.85		\$ 15.66	\$ 13.51
Prime Time (PT) participants:														Total	
School	Enrollment	Compensation	Enrollment	Compensation	Enrollment	Compensation	Enrollment	Compensation	Enrollment	Compensation	Enrollment	Compensation	Enrollment	Compensation	Total
North Alken	7	\$0.00	11	\$0.00	14	\$0.00	15	\$150.00	15	\$150.00	16	\$150.00	18	\$	\$450.00
Ridge Spring Monetta	5	\$0.00	7	\$0.00	8	\$0.00	8	\$0.00	8	\$0.00	8	\$0.00	6	\$	\$0.00
Busbee	14	\$0.00	18	\$150.00	13	\$0.00	12	\$0.00	13	\$0.00	13	\$0.00	13	\$	\$300.00
Greendale	20	\$150.00	21	\$150.00	21	\$180.14	22	\$150.00	24	\$150.00	24	\$150.00	23	\$	\$1,080.14
Byrd	89	\$500.00	92	\$800.00	94	\$500.00	90	\$500.00	87	\$500.00	87	\$500.00	83	\$	\$3,500.00
Clearwater	13	\$0.00	13	\$0.00	13	\$0.00	14	\$0.00	14	\$0.00	14	\$150.00	17	\$	\$300.00
Mossy Creek	49	\$350.00	50	\$350.00	50	\$350.00	51	\$350.00	51	\$350.00	51	\$350.00	51	\$	\$2,450.00
North Augusta	57	\$350.00	57	\$350.00	61	\$350.00	60	\$500.00	62	\$500.00	62	\$500.00	60	\$	\$3,000.00
Jefferson	21	\$150.00	24	\$150.00	23	\$150.00	20	\$150.00	20	\$150.00	20	\$150.00	27	\$	\$1,050.00
Gloverville	14	\$0.00	15	\$150.00	16	\$150.00	17	\$150.00	17	\$150.00	18	\$150.00	21	\$	\$900.00
Subtotal PT	283	\$ 1,500.00	308	\$ 1,890.00	313	\$ 1,830.14	309	\$ 1,950.00	311	\$ 1,950.00	313	\$ 2,100.00	319	\$	\$15,230.14
Average per pupil PT payout		\$ 5.30		\$ 5.84		\$ 5.85		\$ 6.31		\$ 6.27		\$ 6.71		\$ 6.58	\$ 14.64
Student Enrollment														Total	
Revenue to Schools														Total	