

BOARD AGENDA ITEM

May 24, 2022

SUBJECT:

Schematic Design Plans for the J.D. Lever Elementary School Gym/Multipurpose Addition

BACKGROUND INFORMATION:

The administration in conjunction with the MOTA Design firm has completed the Schematic Design Plans for the J.D. Lever Elementary School Gym/Multipurpose Addition to use for Physical Education classes. The current construction budget is \$1,100,000.00. The overall budget includes design, advertising, FFE, and Owner Contingency is \$1,500,000.00. The scope of work would be the addition of a Gym/Multipurpose at J.D. Lever Elementary. The Five-Year Facility Improvement Plan for 2022-2023 Facilities Fund has adequate funding needed to complete this project using Athletic Facility Funding.

ADMINISTRATIVE CONSIDERATION:

The Architects have worked with the administration in the development of these plans. Both are in agreement that these plans are acceptable for the Schematic Design Plans. The plans and budget will be reviewed by the administration.

RECOMMENDATIONS:

Approve the schematic design plans and preliminary budget for the J.D. Lever Elementary School Gym/Multipurpose Addition as presented by MOTA Design firm. The total budget needed is \$1,500,000.00. The administration would like to use the 8% Five Year Plan Athletic Facility Funds.

PREPARED BY:

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