

BOARD AGENDA ITEM

July 26, 2022

SUBJECT:

Request to Repurpose Designated Fund Balance Remaining from FY 2019 One-Time Funds

BACKGROUND INFORMATION:

The School Board approved use of fund balance totaling \$6,015,000 at its December 11, 2018, meeting to address a variety of one-time needs. A portion of those approved funds remained as of June 30, 2022.

ADMINISTRATIVE CONSIDERATION:

A balance of \$1,528,535 remains from funds earmarked for parking lot additions at LBC Middle, property acquisition for early childhood initiatives (the Beaufort Street property), installation of cameras in elementary schools and bus cameras (totaling \$1,000,000), erosion improvements at the MVHS baseball field, bathroom improvements at Greendale Elementary, a covered walkway at Gloverville Elementary, and various updates for the Aiken Intermediate changeover.

The Administration requests that the remaining funds be utilized, to the extent possible, to improve main entrance security at identified schools, additional security cameras, new bus cameras, and fencing.

RECOMMENDATION:

Approve the request to utilize funds for various safety & security measures described above.

PREPARED BY:

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