

Aiken County School District

FY 2022 - 2023

22-23 FIRST READING SUMMARY BY LOCATION

22-3-3 WHAT IF VERSION #1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
110000 REGULAR SALARIES	96,402.00
130000 OVERTIME SALARIES	6,000.00
140000 TERMINAL LEAVE	250,000.00
210000 INSURANCE	5,492.00
220000 RETIREMENT	84,576.00
230000 SOCIAL SECURITY	25,725.00
318000 AUDIT FEES	100,000.00
319000 ATTORNEY/LEGAL FEES	135,000.00
326000 EQUIPMENT REPAIRS	3,721.00
332000 TRAVEL	30,652.00
360000 PRINTING & BINDING	25,000.00
390000 OTHER PURCHASED SERVICES	21,986.00
410000 SUPPLIES, GENERAL	1,696.00
412000 OFFICE SUPPLIES	4,098.00
640000 DUES AND FEES	47,500.00
710000 FUND MODIFICATION	95,000.00
001 BOARD OF EDUCATION	932,848.00
110000 REGULAR SALARIES	223,300.00
115000 CLERICAL/AIDE SALARIES	48,681.00
210000 INSURANCE	27,107.00
220000 RETIREMENT	65,275.00
230000 SOCIAL SECURITY	19,855.00
326000 EQUIPMENT REPAIRS	1,000.00
332000 TRAVEL	9,000.00
410000 SUPPLIES, GENERAL	1,996.00
412000 OFFICE SUPPLIES	5,143.00
460000 FOOD	3,000.00
640000 DUES AND FEES	13,000.00
010 OFFICE OF SUPERINTENDENT	417,357.00
110000 REGULAR SALARIES	317,698.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
115000 CLERICAL/AIDE SALARIES	64,817.00
210000 INSURANCE	33,122.00
220000 RETIREMENT	91,804.00
230000 SOCIAL SECURITY	27,923.00
326000 EQUIPMENT REPAIRS	1,085.00
332000 TRAVEL	7,012.00
345000 PURCH SERVICES-TECHNOLOGY	25,000.00
360000 PRINTING & BINDING	1,000.00
390000 OTHER PURCHASED SERVICES	40,000.00
410000 SUPPLIES, GENERAL	12,696.00
412000 OFFICE SUPPLIES	5,000.00
011 CHIEF OFFICER OPERATIONS	627,157.00
110000 REGULAR SALARIES	109,320.00
115000 CLERICAL/AIDE SALARIES	80,081.00
180000 Head of Org Unit Salaries	125,813.00
210000 INSURANCE	27,630.00
220000 RETIREMENT	45,457.00
230000 SOCIAL SECURITY	13,826.00
281000 Head of Org Unit Ins	13,553.00
282000 Head of Org Unit Retirmt	30,195.00
283000 Head of Org SS	9,184.00
326000 EQUIPMENT REPAIRS	579.00
332000 TRAVEL	8,171.00
345000 PURCH SERVICES-TECHNOLOGY	1,500.00
360000 PRINTING & BINDING	2,500.00
399000 MISC. PURCHASED SERVICES	15,000.00
410000 SUPPLIES, GENERAL	4,253.00
411000 INSTRUCTIONAL SUPPLIES	0.00
412000 OFFICE SUPPLIES	7,852.00
412100 POSTAGE	2,000.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
640000 DUES AND FEES	51,650.00
012 DIVISION OF ADMIN	548,564.00
110000 REGULAR SALARIES	594,742.00
210000 INSURANCE	13,553.00
220000 RETIREMENT	142,738.00
230000 SOCIAL SECURITY	43,416.00
313000 PURCH SERV/STUDENT SERVIC	3,468.00
332000 TRAVEL	4,205.00
395000 Other Prof/Tech Svcs	5,000.00
418000 HEALTH SUPPLIES	20,100.00
445000 TECHNOLOGY SUPPLIES	3,150.00
013 HEALTH/NURSING SERVICES	830,372.00
110000 REGULAR SALARIES	426,935.00
115000 CLERICAL/AIDE SALARIES	279,376.00
130000 OVERTIME SALARIES	5,000.00
180000 Head of Org Unit Salaries	135,549.00
210000 INSURANCE	87,613.00
220000 RETIREMENT	170,715.00
230000 SOCIAL SECURITY	51,926.00
260000 UNEMPLOYMENT COMPENSATION	33,000.00
270000 WORKMEN'S COMPENSATION	1,634,530.00
281000 Head of Org Unit Ins	13,553.00
282000 Head of Org Unit Retirmnt	32,532.00
283000 Head of Org SS	9,895.00
315000 MANAGEMENT SERVICES	27,000.00
316000 DATA PROCESSING SERVICES	217,629.00
324000 PROPERTY INSURANCE	1,272,132.00
326000 EQUIPMENT REPAIRS	5,000.00
329000 OTHER PROPERTY SERVICES	2,475.00
332000 TRAVEL	8,757.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
350000 ADVERTISING	800.00
380000 Head of Org Unit Travel	4,500.00
399000 MISC. PURCHASED SERVICES	9,218.00
410000 SUPPLIES, GENERAL	15,453.00
412000 OFFICE SUPPLIES	28,592.00
610000 REDEMPTION OF PRINCIPAL	500,000.00
620000 INTEREST EXPENSE	1,471,475.00
020 DIV OF BUSINESS SERVICES	6,443,655.00
110000 REGULAR SALARIES	1,635,596.00
115000 CLERICAL/AIDE SALARIES	35,424.00
120000 TEMPORARY SALARIES	15,000.00
180000 Head of Org Unit Salaries	0.00
210000 INSURANCE	223,626.00
220000 RETIREMENT	404,645.00
230000 SOCIAL SECURITY	123,079.00
281000 Head of Org Unit Ins	12,000.00
282000 Head of Org Unit Retirmnt	20,719.00
283000 Head of Org SS	6,576.00
323000 REPAIR/MAINTENANCE SERVCS	10,000.00
326000 EQUIPMENT REPAIRS	25,000.00
332000 TRAVEL	20,000.00
340000 TELEPHONE	344,380.00
345000 PURCH SERVICES-TECHNOLOGY	578,979.00
410000 SUPPLIES, GENERAL	10,192.00
412000 OFFICE SUPPLIES	10,340.00
445000 TECHNOLOGY SUPPLIES	448,446.00
022 EDUCATIONAL TECHNOLOGY	3,924,002.00
470000 ENERGY	0.00
023 ENERGY MANAGEMENT	0.00
329000 OTHER PROPERTY SERVICES	0.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
410000 SUPPLIES, GENERAL	0.00
445000 TECHNOLOGY SUPPLIES	0.00
024 COMPUTER SERVICES	0.00
110000 REGULAR SALARIES	2,231,588.00
130000 OVERTIME SALARIES	50,000.00
210000 INSURANCE	395,151.00
220000 RETIREMENT	547,581.00
230000 SOCIAL SECURITY	166,556.00
323000 REPAIR/MAINTENANCE SERVCS	1,429,050.00
326000 EQUIPMENT REPAIRS	40,063.00
332000 TRAVEL	3,459.00
395000 Other Prof/Tech Svcs	1,220.00
410000 SUPPLIES, GENERAL	702.00
412000 OFFICE SUPPLIES	2,182.00
415000 JANITORIAL SUPPLIES	409,519.00
416000 MAINTENANCE SUPPLIES	22,438.00
416100 MAINTENANCE REPAIRS	613,518.00
416200 TOOLS	24,143.00
416300 GASOLINE/LUBRICANTS	140,024.00
416400 VEHICLE REPAIRS	60,000.00
416500 ELECTRONIC REPAIRS	45,000.00
416600 LANDSCAPING SUPPLIES	100,000.00
416700 UNIFORMS	60,000.00
550000 VEHICLES	0.00
032 MAINTENANCE DEPARTMENT	6,342,194.00
110000 REGULAR SALARIES	184,870.00
115000 CLERICAL/AIDE SALARIES	42,334.00
210000 INSURANCE	24,538.00
220000 RETIREMENT	54,529.00
230000 SOCIAL SECURITY	16,586.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
323000 REPAIR/MAINTENANCE SERVCS	1,197.00
332000 TRAVEL	1,019.00
412000 OFFICE SUPPLIES	4,593.00
033 FACILITIES CONSTRUCTION	329,666.00
110000 REGULAR SALARIES	361,653.00
210000 INSURANCE	62,560.00
220000 RETIREMENT	86,797.00
230000 SOCIAL SECURITY	26,401.00
326000 EQUIPMENT REPAIRS	1,089.00
332000 TRAVEL	2,602.00
350000 ADVERTISING	1,270.00
360000 PRINTING & BINDING	120.00
390000 OTHER PURCHASED SERVICES	1,000.00
410000 SUPPLIES, GENERAL	2,019.00
412000 OFFICE SUPPLIES	2,903.00
034 PROCUREMENT DEPT	548,414.00
110000 REGULAR SALARIES	84,875.00
115000 CLERICAL/AIDE SALARIES	46,745.00
210000 INSURANCE	16,237.00
220000 RETIREMENT	31,589.00
230000 SOCIAL SECURITY	9,608.00
323000 REPAIR/MAINTENANCE SERVCS	115,000.00
326000 EQUIPMENT REPAIRS	10,000.00
331000 STUDENT TRANSPORTATION	75,000.00
332000 TRAVEL	7,356.00
340000 TELEPHONE	70,000.00
345000 PURCH SERVICES-TECHNOLOGY	140,185.00
360000 PRINTING & BINDING	7,810.00
390000 OTHER PURCHASED SERVICES	22,240.00
410000 SUPPLIES, GENERAL	5,697.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
412000 OFFICE SUPPLIES	502.00
036 TRANSPORTATION	642,844.00
110000 REGULAR SALARIES	325,097.00
115000 CLERICAL/AIDE SALARIES	262,914.00
210000 INSURANCE	67,009.00
220000 RETIREMENT	141,123.00
230000 SOCIAL SECURITY	42,925.00
281000 Head of Org Unit Ins	0.00
282000 Head of Org Unit Retirmnt	0.00
283000 Head of Org SS	0.00
311000 PURCH SERV/INSTRUCTION	2,200,000.00
326000 EQUIPMENT REPAIRS	3,987.00
332000 TRAVEL	5,659.00
345000 PURCH SERVICES-TECHNOLOGY	155,440.00
350000 ADVERTISING	952.00
360000 PRINTING & BINDING	5,975.00
390000 OTHER PURCHASED SERVICES	22,350.00
410000 SUPPLIES, GENERAL	26,284.00
410100 RECR./RETENTION SUPPLIES	20,000.00
412000 OFFICE SUPPLIES	14,426.00
445000 TECHNOLOGY SUPPLIES	250.00
545000 TECHNOLOGY AND SOFTWARE	250.00
039 HUMAN RESOURCES	3,294,641.00
110000 REGULAR SALARIES	167,624.00
115000 CLERICAL/AIDE SALARIES	54,596.00
210000 INSURANCE	46,500.00
220000 RETIREMENT	53,333.00
230000 SOCIAL SECURITY	16,222.00
326000 EQUIPMENT REPAIRS	720.00
332000 TRAVEL	13,714.00

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410000 SUPPLIES, GENERAL	696.00
412000 OFFICE SUPPLIES	1,554.00
445000 TECHNOLOGY SUPPLIES	4,348.00
720000 TRANSITS	86,000.00
040 STUDENT PERSONNEL	445,307.00
210000 INSURANCE	322,869.00
220000 RETIREMENT	530,000.00
230000 SOCIAL SECURITY	200,000.00
041 SCHOOL FOOD SERVICE	1,052,869.00
110000 REGULAR SALARIES	86,825.00
210000 INSURANCE	5,492.00
220000 RETIREMENT	20,838.00
230000 SOCIAL SECURITY	6,338.00
332000 TRAVEL	2,000.00
410000 SUPPLIES, GENERAL	500.00
412000 OFFICE SUPPLIES	1,000.00
042 OFFICE OF HEARING OFFICER	122,993.00
110000 REGULAR SALARIES	1,677,746.00
115000 CLERICAL/AIDE SALARIES	162,628.00
130000 OVERTIME SALARIES	162,000.00
210000 INSURANCE	325,427.00
220000 RETIREMENT	480,570.00
230000 SOCIAL SECURITY	145,384.00
312000 PURCH SERV/INSTR PROGRAMS	2,590.00
326000 EQUIPMENT REPAIRS	14,958.00
332000 TRAVEL	76,299.00
345000 PURCH SERVICES-TECHNOLOGY	957,575.00
390000 OTHER PURCHASED SERVICES	100,000.00
399000 MISC. PURCHASED SERVICES	150.00
410000 SUPPLIES, GENERAL	18,511.00



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ACCOUNT NUMBER/DESCRIPTION	APPROVED
411000 INSTRUCTIONAL SUPPLIES	150,600.00
412000 OFFICE SUPPLIES	11,586.00
445000 TECHNOLOGY SUPPLIES	500.00
545000 TECHNOLOGY AND SOFTWARE	2,000.00
050 DIVISION OF INSTRUCTION	4,288,524.00
110000 REGULAR SALARIES	29,361.00
115000 CLERICAL/AIDE SALARIES	71,592.00
130000 OVERTIME SALARIES	40,000.00
210000 INSURANCE	19,392.00
220000 RETIREMENT	33,829.00
230000 SOCIAL SECURITY	10,289.00
326000 EQUIPMENT REPAIRS	1,008.00
332000 TRAVEL	1,886.00
350000 ADVERTISING	450.00
410000 SUPPLIES, GENERAL	7,053.00
411000 INSTRUCTIONAL SUPPLIES	9,000.00
412000 OFFICE SUPPLIES	1,675.00
053 ADULT ED CENTER	225,535.00
110000 REGULAR SALARIES	367,157.00
130000 OVERTIME SALARIES	180,000.00
210000 INSURANCE	54,561.00
220000 RETIREMENT	131,318.00
230000 SOCIAL SECURITY	39,942.00
311000 PURCH SERV/INSTRUCTION	5,000.00
332000 TRAVEL	35,000.00
412000 OFFICE SUPPLIES	7,484.00
055 HOMEBOUND DEPARTMENT	820,462.00
110000 REGULAR SALARIES	17,750,363.00
115000 CLERICAL/AIDE SALARIES	25,000.00
130000 OVERTIME SALARIES	147,907.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
220000 RETIREMENT	4,301,545.00
230000 SOCIAL SECURITY	1,308,185.00
058 SPECIAL EDUCATION	23,533,000.00
410000 SUPPLIES, GENERAL	1,500.00
059 TEACHER FORUM	1,500.00
110000 REGULAR SALARIES	1,519,263.00
115000 CLERICAL/AIDE SALARIES	42,334.00
130000 OVERTIME SALARIES	72,181.00
210000 INSURANCE	184,668.00
220000 RETIREMENT	392,105.00
230000 SOCIAL SECURITY	119,265.00
311000 PURCH SERV/INSTRUCTION	8,902.81
312000 PURCH SERV/INSTR PROGRAMS	71,500.00
325000 RENTALS	3,500.00
326000 EQUIPMENT REPAIRS	1,000.00
332000 TRAVEL	75,500.00
345000 PURCH SERVICES-TECHNOLOGY	60,000.00
410000 SUPPLIES, GENERAL	87,197.19
411000 INSTRUCTIONAL SUPPLIES	42,000.00
445000 TECHNOLOGY SUPPLIES	5,000.00
060 FEDERAL PROGRAMS	2,684,416.00
115000 CLERICAL/AIDE SALARIES	162,518.00
210000 INSURANCE	27,800.00
220000 RETIREMENT	39,004.00
230000 SOCIAL SECURITY	11,864.00
326000 EQUIPMENT REPAIRS	5,310.00
332000 TRAVEL	491.00
410000 SUPPLIES, GENERAL	696.00
412000 OFFICE SUPPLIES	1,180.00
061 INSTRUCTIONAL MATERIAL CR	248,863.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
110000 REGULAR SALARIES	159,174.00
210000 INSURANCE	19,046.00
220000 RETIREMENT	38,202.00
230000 SOCIAL SECURITY	11,620.00
326000 EQUIPMENT REPAIRS	2,500.00
332000 TRAVEL	4,062.00
345000 PURCH SERVICES-TECHNOLOGY	111,640.00
350000 ADVERTISING	10,000.00
360000 PRINTING & BINDING	5,000.00
395000 Other Prof/Tech Svcs	13,140.00
412000 OFFICE SUPPLIES	3,196.00
064 INFORMATION SERVICES	377,580.00
410000 SUPPLIES, GENERAL	96.33
411000 INSTRUCTIONAL SUPPLIES	6,750.00
068 4K / CDEP	6,846.33
323000 REPAIR/MAINTENANCE SERVCS	900.00
071 VOCATIONAL-CAREER/TECHNL	900.00
323000 REPAIR/MAINTENANCE SERVCS	450.00
410000 SUPPLIES, GENERAL	778.00
072 VOCATIONAL-PLACEMENT	1,228.00
323000 REPAIR/MAINTENANCE SERVCS	450.00
332000 TRAVEL	2,008.00
411000 INSTRUCTIONAL SUPPLIES	1,349.00
073 VOCATIONAL-EDUC ADMINISTR	3,807.00
411000 INSTRUCTIONAL SUPPLIES	513.00
075 VOCATIONAL-STAFF DEVELOPT	513.00
332000 TRAVEL	502.00
076 VOCATIONAL-GUIDANCE	502.00
323000 REPAIR/MAINTENANCE SERVCS	4,500.00
411000 INSTRUCTIONAL SUPPLIES	2,655.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
077 VOCATIONAL-CONSUM/HOMEMK	7,155.00
323000 REPAIR/MAINTENANCE SERVCS	11,340.00
345000 PURCH SERVICES-TECHNOLOGY	1,400.00
410000 SUPPLIES, GENERAL	7,687.00
445000 TECHNOLOGY SUPPLIES	3,600.00
540000 EQUIPMENT	18,900.00
545000 TECHNOLOGY AND SOFTWARE	45,450.00
078 VOCATIONAL-CATE	88,377.00
110000 REGULAR SALARIES	60,875.00
210000 INSURANCE	10,985.00
220000 RETIREMENT	14,610.00
230000 SOCIAL SECURITY	4,444.00
321000 WATER/SEWERAGE	5,343.00
325000 RENTALS	22,500.00
410000 SUPPLIES, GENERAL	724.00
412000 OFFICE SUPPLIES	6,233.00
470000 ENERGY	134,758.00
090 ACDO BROOKHAVEN	260,472.00
321000 WATER/SEWERAGE	4,891.00
470000 ENERGY	98,617.00
091 ACOC EDGEFIELD	103,508.00
312000 PURCH SERV/INSTR PROGRAMS	65,000.00
099 DISTRICTWIDE	65,000.00
110000 REGULAR SALARIES	2,500.00
220000 RETIREMENT	600.00
230000 SOCIAL SECURITY	183.00
332000 TRAVEL	500.00
412000 OFFICE SUPPLIES	200.00
470000 ENERGY	0.00
100 AREA 1 OFFICE	3,983.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
110000 REGULAR SALARIES	5,939,790.00
111000 PRINCIPAL/ASST PRIN SAL	512,312.00
115000 CLERICAL/AIDE SALARIES	341,614.00
130000 OVERTIME SALARIES	45,024.00
210000 INSURANCE	835,817.00
220000 RETIREMENT	1,597,752.00
230000 SOCIAL SECURITY	499,703.00
311000 PURCH SERV/INSTRUCTION	0.00
313000 PURCH SERV/STUDENT SERVIC	52,333.00
321000 WATER/SEWERAGE	73,524.00
326000 EQUIPMENT REPAIRS	12,229.00
332000 TRAVEL	1,886.00
339000 OTHER TRANSPORTATION	9,035.00
399000 MISC. PURCHASED SERVICES	40,000.00
410000 SUPPLIES, GENERAL	8,430.00
411000 INSTRUCTIONAL SUPPLIES	52,078.00
411260 VOCATIONAL SUPPLIES	6,759.00
411300 ROBOTICS SUPPLIES	6,000.00
412000 OFFICE SUPPLIES	1,577.00
418000 HEALTH SUPPLIES	117.00
431000 LIBRARY SUPPLIES	12,060.00
470000 ENERGY	429,574.00
101 AIKEN HIGH SCHOOL	10,477,614.00
110000 REGULAR SALARIES	1,669,623.00
111000 PRINCIPAL/ASST PRIN SAL	251,372.00
115000 CLERICAL/AIDE SALARIES	151,077.00
210000 INSURANCE	256,239.00
220000 RETIREMENT	497,297.00
230000 SOCIAL SECURITY	151,336.00
313000 PURCH SERV/STUDENT SERVIC	3,000.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
321000 WATER/SEWERAGE	27,088.00
326000 EQUIPMENT REPAIRS	4,587.00
332000 TRAVEL	1,864.00
410000 SUPPLIES, GENERAL	3,162.00
411000 INSTRUCTIONAL SUPPLIES	8,704.00
411500 Art Supplies	8,561.00
412000 OFFICE SUPPLIES	434.00
418000 HEALTH SUPPLIES	44.00
431000 LIBRARY SUPPLIES	4,524.00
470000 ENERGY	118,830.00
102 SCHOFIELD MIDDLE SCHOOL	3,157,742.00
110000 REGULAR SALARIES	2,194,750.00
111000 PRINCIPAL/ASST PRIN SAL	246,395.00
115000 CLERICAL/AIDE SALARIES	145,577.00
210000 INSURANCE	305,570.00
220000 RETIREMENT	620,813.00
230000 SOCIAL SECURITY	188,912.00
313000 PURCH SERV/STUDENT SERVIC	3,000.00
321000 WATER/SEWERAGE	14,303.00
326000 EQUIPMENT REPAIRS	6,693.00
332000 TRAVEL	1,787.00
410000 SUPPLIES, GENERAL	4,614.00
411000 INSTRUCTIONAL SUPPLIES	12,617.00
411500 Art Supplies	12,491.00
412000 OFFICE SUPPLIES	634.00
418000 HEALTH SUPPLIES	64.00
431000 LIBRARY SUPPLIES	6,600.00
470000 ENERGY	97,677.00
104 KENNEDY MIDDLE SCHOOL	3,862,497.00
110000 REGULAR SALARIES	2,198,011.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
111000 PRINCIPAL/ASST PRIN SAL	175,391.00
115000 CLERICAL/AIDE SALARIES	172,338.00
210000 INSURANCE	432,279.00
220000 RETIREMENT	610,978.00
230000 SOCIAL SECURITY	185,839.00
321000 WATER/SEWERAGE	14,671.00
326000 EQUIPMENT REPAIRS	4,540.00
332000 TRAVEL	2,013.00
410000 SUPPLIES, GENERAL	2,871.00
411000 INSTRUCTIONAL SUPPLIES	7,872.00
411500 Art Supplies	3,776.00
412000 OFFICE SUPPLIES	430.00
418000 HEALTH SUPPLIES	43.00
431000 LIBRARY SUPPLIES	4,477.00
470000 ENERGY	72,510.00
107 JD LEVER ELEMENTARY SCH	3,888,039.00
110000 REGULAR SALARIES	2,529,557.00
111000 PRINCIPAL/ASST PRIN SAL	165,882.00
115000 CLERICAL/AIDE SALARIES	218,646.00
210000 INSURANCE	345,162.00
220000 RETIREMENT	699,380.00
230000 SOCIAL SECURITY	212,729.00
321000 WATER/SEWERAGE	21,898.00
326000 EQUIPMENT REPAIRS	6,608.00
332000 TRAVEL	1,786.00
410000 SUPPLIES, GENERAL	4,426.00
411000 INSTRUCTIONAL SUPPLIES	11,984.00
411500 Art Supplies	5,384.00
412000 OFFICE SUPPLIES	626.00
418000 HEALTH SUPPLIES	63.00

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22-3-3 WHAT IF VERSION #1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
431000 LIBRARY SUPPLIES	6,517.00
470000 ENERGY	123,850.00
110 MILLBROOK ELEMENTARY	4,354,498.00
110000 REGULAR SALARIES	1,723,317.00
111000 PRINCIPAL/ASST PRIN SAL	159,105.00
115000 CLERICAL/AIDE SALARIES	165,827.00
210000 INSURANCE	281,707.00
220000 RETIREMENT	491,582.00
230000 SOCIAL SECURITY	149,522.00
321000 WATER/SEWERAGE	12,653.00
326000 EQUIPMENT REPAIRS	3,751.00
332000 TRAVEL	2,009.00
410000 SUPPLIES, GENERAL	2,326.00
411000 INSTRUCTIONAL SUPPLIES	6,411.00
411500 Art Supplies	3,056.00
412000 OFFICE SUPPLIES	355.00
418000 HEALTH SUPPLIES	36.00
431000 LIBRARY SUPPLIES	3,699.00
470000 ENERGY	62,854.00
114 OAKWOOD/WINDSOR ELEM	3,068,210.00
110000 REGULAR SALARIES	2,114,587.00
111000 PRINCIPAL/ASST PRIN SAL	176,936.00
115000 CLERICAL/AIDE SALARIES	202,532.00
210000 INSURANCE	341,196.00
220000 RETIREMENT	598,573.00
230000 SOCIAL SECURITY	182,066.00
321000 WATER/SEWERAGE	23,868.00
326000 EQUIPMENT REPAIRS	5,349.00
332000 TRAVEL	1,861.00
410000 SUPPLIES, GENERAL	3,557.00



Aiken County School District

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22-23 FIRST READING SUMMARY BY LOCATION

22-3-3 WHAT IF VERSION #1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
411000 INSTRUCTIONAL SUPPLIES	9,702.00
411500 Art Supplies	4,358.00
412000 OFFICE SUPPLIES	506.00
418000 HEALTH SUPPLIES	51.00
431000 LIBRARY SUPPLIES	5,275.00
470000 ENERGY	53,591.00
115 EAST AIKEN SCHOOL OF ARTS	3,724,008.00
110000 REGULAR SALARIES	1,829,816.00
111000 PRINCIPAL/ASST PRIN SAL	258,569.00
115000 CLERICAL/AIDE SALARIES	153,343.00
210000 INSURANCE	264,602.00
220000 RETIREMENT	538,014.00
230000 SOCIAL SECURITY	163,648.00
321000 WATER/SEWERAGE	24,405.00
326000 EQUIPMENT REPAIRS	3,976.00
332000 TRAVEL	1,925.00
410000 SUPPLIES, GENERAL	2,741.00
411000 INSTRUCTIONAL SUPPLIES	7,271.00
411500 Art Supplies	7,421.00
412000 OFFICE SUPPLIES	376.00
418000 HEALTH SUPPLIES	38.00
431000 LIBRARY SUPPLIES	3,921.00
470000 ENERGY	118,915.00
118 AIKEN INTERMEDIATE SCHOOL	3,378,981.00
110000 REGULAR SALARIES	5,892,752.00
111000 PRINCIPAL/ASST PRIN SAL	419,177.00
115000 CLERICAL/AIDE SALARIES	312,232.00
130000 OVERTIME SALARIES	76,398.00
210000 INSURANCE	764,856.00
220000 RETIREMENT	1,563,599.00

Aiken County School District

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22-23 FIRST READING SUMMARY BY LOCATION

22-3-3 WHAT IF VERSION #1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
230000 SOCIAL SECURITY	489,713.00
311000 PURCH SERV/INSTRUCTION	0.00
313000 PURCH SERV/STUDENT SERVIC	52,333.00
321000 WATER/SEWERAGE	34,001.00
326000 EQUIPMENT REPAIRS	12,963.00
332000 TRAVEL	1,785.00
339000 OTHER TRANSPORTATION	9,576.00
399000 MISC. PURCHASED SERVICES	40,000.00
410000 SUPPLIES, GENERAL	8,936.00
411000 INSTRUCTIONAL SUPPLIES	55,072.00
411260 VOCATIONAL SUPPLIES	2,835.00
412000 OFFICE SUPPLIES	1,227.00
418000 HEALTH SUPPLIES	124.00
431000 LIBRARY SUPPLIES	12,783.00
470000 ENERGY	212,445.00
124 SOUTH AIKEN HIGH SCHOOL	9,962,807.00
110000 REGULAR SALARIES	1,959,447.00
111000 PRINCIPAL/ASST PRIN SAL	171,981.00
115000 CLERICAL/AIDE SALARIES	216,265.00
210000 INSURANCE	284,992.00
220000 RETIREMENT	563,447.00
230000 SOCIAL SECURITY	171,381.00
321000 WATER/SEWERAGE	21,600.00
326000 EQUIPMENT REPAIRS	4,841.00
332000 TRAVEL	1,854.00
410000 SUPPLIES, GENERAL	3,077.00
411000 INSTRUCTIONAL SUPPLIES	8,499.00
411500 Art Supplies	3,944.00
412000 OFFICE SUPPLIES	458.00
418000 HEALTH SUPPLIES	46.00

Aiken County School District

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22-23 FIRST READING SUMMARY BY LOCATION

22-3-3 WHAT IF VERSION #1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
431000 LIBRARY SUPPLIES	4,774.00
470000 ENERGY	90,851.00
126 AIKEN ELEMENTARY SCHOOL	3,507,457.00
110000 REGULAR SALARIES	2,238,817.00
111000 PRINCIPAL/ASST PRIN SAL	173,971.00
115000 CLERICAL/AIDE SALARIES	212,651.00
210000 INSURANCE	352,007.00
220000 RETIREMENT	630,106.00
230000 SOCIAL SECURITY	191,656.00
321000 WATER/SEWERAGE	32,149.00
326000 EQUIPMENT REPAIRS	6,063.00
332000 TRAVEL	1,789.00
410000 SUPPLIES, GENERAL	4,050.00
411000 INSTRUCTIONAL SUPPLIES	10,996.00
411500 Art Supplies	4,940.00
412000 OFFICE SUPPLIES	574.00
418000 HEALTH SUPPLIES	58.00
431000 LIBRARY SUPPLIES	5,979.00
470000 ENERGY	64,691.00
127 CHUKKER CREEK ELEMENTARY	3,930,497.00
110000 REGULAR SALARIES	1,714,226.00
111000 PRINCIPAL/ASST PRIN SAL	178,237.00
115000 CLERICAL/AIDE SALARIES	172,595.00
210000 INSURANCE	260,764.00
220000 RETIREMENT	495,615.00
230000 SOCIAL SECURITY	150,749.00
321000 WATER/SEWERAGE	19,108.00
326000 EQUIPMENT REPAIRS	4,531.00
332000 TRAVEL	1,925.00
410000 SUPPLIES, GENERAL	2,864.00

Aiken County School District

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22-23 FIRST READING SUMMARY BY LOCATION

22-3-3 WHAT IF VERSION #1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
411000 INSTRUCTIONAL SUPPLIES	7,894.00
411500 Art Supplies	3,692.00
412000 OFFICE SUPPLIES	429.00
418000 HEALTH SUPPLIES	43.00
431000 LIBRARY SUPPLIES	4,468.00
470000 ENERGY	82,529.00
129 NORTH AIKEN ELEMENTARY	3,099,669.00
110000 REGULAR SALARIES	2,500.00
220000 RETIREMENT	600.00
230000 SOCIAL SECURITY	183.00
332000 TRAVEL	500.00
412000 OFFICE SUPPLIES	410.00
200 AREA 2 OFFICE	4,193.00
110000 REGULAR SALARIES	6,614,938.00
111000 PRINCIPAL/ASST PRIN SAL	491,088.00
115000 CLERICAL/AIDE SALARIES	328,034.00
130000 OVERTIME SALARIES	36,638.00
210000 INSURANCE	801,925.00
220000 RETIREMENT	1,764,226.00
230000 SOCIAL SECURITY	545,924.00
313000 PURCH SERV/STUDENT SERVIC	47,333.00
321000 WATER/SEWERAGE	59,814.00
326000 EQUIPMENT REPAIRS	16,394.00
332000 TRAVEL	2,436.00
339000 OTHER TRANSPORTATION	12,111.00
410000 SUPPLIES, GENERAL	11,301.00
411000 INSTRUCTIONAL SUPPLIES	69,646.00
411260 VOCATIONAL SUPPLIES	6,438.00
411300 ROBOTICS SUPPLIES	3,000.00
412000 OFFICE SUPPLIES	1,552.00

Aiken County School District

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22-23 FIRST READING SUMMARY BY LOCATION

22-3-3 WHAT IF VERSION #1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
418000 HEALTH SUPPLIES	157.00
431000 LIBRARY SUPPLIES	16,167.00
470000 ENERGY	425,731.00
202 NORTH AUGUSTA HIGH SCHOOL	11,254,853.00
110000 REGULAR SALARIES	2,044,163.00
111000 PRINCIPAL/ASST PRIN SAL	248,344.00
115000 CLERICAL/AIDE SALARIES	177,562.00
210000 INSURANCE	298,076.00
220000 RETIREMENT	592,816.00
230000 SOCIAL SECURITY	180,385.00
313000 PURCH SERV/STUDENT SERVIC	26,667.00
321000 WATER/SEWERAGE	13,704.00
326000 EQUIPMENT REPAIRS	5,781.00
332000 TRAVEL	2,215.00
410000 SUPPLIES, GENERAL	3,985.00
411000 INSTRUCTIONAL SUPPLIES	10,828.00
411500 Art Supplies	10,789.00
412000 OFFICE SUPPLIES	547.00
418000 HEALTH SUPPLIES	55.00
431000 LIBRARY SUPPLIES	5,701.00
470000 ENERGY	131,135.00
203 NORTH AUGUSTA MIDDLE SCH	3,752,753.00
110000 REGULAR SALARIES	2,311,346.00
111000 PRINCIPAL/ASST PRIN SAL	262,794.00
115000 CLERICAL/AIDE SALARIES	189,863.00
210000 INSURANCE	342,894.00
220000 RETIREMENT	663,362.00
230000 SOCIAL SECURITY	201,851.00
313000 PURCH SERV/STUDENT SERVIC	26,667.00
321000 WATER/SEWERAGE	11,111.00

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22-23 FIRST READING SUMMARY BY LOCATION

22-3-3 WHAT IF VERSION #1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
326000 EQUIPMENT REPAIRS	6,608.00
332000 TRAVEL	2,298.00
410000 SUPPLIES, GENERAL	4,555.00
411000 INSTRUCTIONAL SUPPLIES	12,378.00
411500 Art Supplies	12,333.00
412000 OFFICE SUPPLIES	626.00
418000 HEALTH SUPPLIES	63.00
431000 LIBRARY SUPPLIES	6,517.00
445000 TECHNOLOGY SUPPLIES	250.00
470000 ENERGY	101,641.00
204 PAUL KNOX MIDDLE SCHOOL	4,157,157.00
110000 REGULAR SALARIES	2,213,776.00
111000 PRINCIPAL/ASST PRIN SAL	170,246.00
115000 CLERICAL/AIDE SALARIES	218,792.00
210000 INSURANCE	345,712.00
220000 RETIREMENT	624,675.00
230000 SOCIAL SECURITY	190,006.00
321000 WATER/SEWERAGE	14,348.00
326000 EQUIPMENT REPAIRS	6,317.00
332000 TRAVEL	2,198.00
410000 SUPPLIES, GENERAL	4,095.00
411000 INSTRUCTIONAL SUPPLIES	11,027.00
411500 Art Supplies	5,146.00
412000 OFFICE SUPPLIES	598.00
418000 HEALTH SUPPLIES	60.00
431000 LIBRARY SUPPLIES	6,229.00
470000 ENERGY	96,392.00
205 BELVEDERE ELEMENTARY	3,909,617.00
110000 REGULAR SALARIES	2,522,942.00
111000 PRINCIPAL/ASST PRIN SAL	175,391.00

Aiken County School District

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22-23 FIRST READING SUMMARY BY LOCATION

22-3-3 WHAT IF VERSION #1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
115000 CLERICAL/AIDE SALARIES	218,324.00
210000 INSURANCE	344,247.00
220000 RETIREMENT	699,998.00
230000 SOCIAL SECURITY	212,916.00
321000 WATER/SEWERAGE	14,992.00
326000 EQUIPMENT REPAIRS	6,063.00
332000 TRAVEL	2,276.00
410000 SUPPLIES, GENERAL	4,050.00
411000 INSTRUCTIONAL SUPPLIES	10,959.00
411500 Art Supplies	4,940.00
412000 OFFICE SUPPLIES	574.00
418000 HEALTH SUPPLIES	58.00
431000 LIBRARY SUPPLIES	5,979.00
470000 ENERGY	132,386.00
208 HAMMOND HILL ELEMENTARY	4,356,095.00
110000 REGULAR SALARIES	2,513,815.00
111000 PRINCIPAL/ASST PRIN SAL	174,442.00
115000 CLERICAL/AIDE SALARIES	189,228.00
210000 INSURANCE	398,356.00
220000 RETIREMENT	690,595.00
230000 SOCIAL SECURITY	210,057.00
321000 WATER/SEWERAGE	13,819.00
326000 EQUIPMENT REPAIRS	6,477.00
332000 TRAVEL	2,242.00
410000 SUPPLIES, GENERAL	4,335.00
411000 INSTRUCTIONAL SUPPLIES	11,734.00
411500 Art Supplies	5,278.00
412000 OFFICE SUPPLIES	613.00
418000 HEALTH SUPPLIES	62.00
431000 LIBRARY SUPPLIES	6,387.00

Aiken County School District

FY 2022 - 2023

22-23 FIRST READING SUMMARY BY LOCATION

22-3-3 WHAT IF VERSION #1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
470000 ENERGY	122,201.00
214 NORTH AUGUSTA ELEMENTARY	4,349,641.00
110000 REGULAR SALARIES	2,188,924.00
111000 PRINCIPAL/ASST PRIN SAL	161,495.00
115000 CLERICAL/AIDE SALARIES	184,186.00
210000 INSURANCE	350,194.00
220000 RETIREMENT	608,305.00
230000 SOCIAL SECURITY	185,026.00
321000 WATER/SEWERAGE	12,845.00
326000 EQUIPMENT REPAIRS	5,621.00
332000 TRAVEL	2,275.00
410000 SUPPLIES, GENERAL	3,746.00
411000 INSTRUCTIONAL SUPPLIES	10,224.00
411500 Art Supplies	4,580.00
412000 OFFICE SUPPLIES	532.00
418000 HEALTH SUPPLIES	54.00
431000 LIBRARY SUPPLIES	5,543.00
470000 ENERGY	113,917.00
215 MOSSY CREEK ELEMENTARY	3,837,467.00
111000 PRINCIPAL/ASST PRIN SAL	90,000.00
210000 INSURANCE	13,500.00
220000 RETIREMENT	21,600.00
230000 SOCIAL SECURITY	6,570.00
332000 TRAVEL	2,275.00
412000 OFFICE SUPPLIES	2,500.00
217 HIGHLAND SPRINGS MIDDLE	136,445.00
110000 REGULAR SALARIES	2,500.00
220000 RETIREMENT	600.00
230000 SOCIAL SECURITY	183.00
332000 TRAVEL	500.00



Aiken County School District

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22-23 FIRST READING SUMMARY BY LOCATION

22-3-3 WHAT IF VERSION #1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
412000 OFFICE SUPPLIES	200.00
470000 ENERGY	0.00
300 AREA 3 OFFICE	3,983.00
110000 REGULAR SALARIES	2,088,234.00
111000 PRINCIPAL/ASST PRIN SAL	240,723.00
115000 CLERICAL/AIDE SALARIES	178,673.00
210000 INSURANCE	286,997.00
220000 RETIREMENT	601,832.00
230000 SOCIAL SECURITY	183,134.00
313000 PURCH SERV/STUDENT SERVIC	3,000.00
321000 WATER/SEWERAGE	16,306.00
326000 EQUIPMENT REPAIRS	6,195.00
332000 TRAVEL	2,087.00
410000 SUPPLIES, GENERAL	4,270.00
411000 INSTRUCTIONAL SUPPLIES	11,603.00
411500 Art Supplies	11,561.00
412000 OFFICE SUPPLIES	587.00
418000 HEALTH SUPPLIES	59.00
431000 LIBRARY SUPPLIES	6,109.00
470000 ENERGY	114,173.00
301 LBC MIDDLE SCHOOL	3,755,543.00
110000 REGULAR SALARIES	2,039,936.00
111000 PRINCIPAL/ASST PRIN SAL	259,048.00
115000 CLERICAL/AIDE SALARIES	170,540.00
210000 INSURANCE	276,704.00
220000 RETIREMENT	592,687.00
230000 SOCIAL SECURITY	180,354.00
313000 PURCH SERV/STUDENT SERVIC	3,000.00
321000 WATER/SEWERAGE	28,792.00
326000 EQUIPMENT REPAIRS	5,856.00

Aiken County School District

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22-23 FIRST READING SUMMARY BY LOCATION

22-3-3 WHAT IF VERSION #1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
332000 TRAVEL	1,997.00
410000 SUPPLIES, GENERAL	4,037.00
411000 INSTRUCTIONAL SUPPLIES	11,006.00
411500 Art Supplies	10,930.00
412000 OFFICE SUPPLIES	554.00
418000 HEALTH SUPPLIES	56.00
431000 LIBRARY SUPPLIES	5,775.00
470000 ENERGY	56,593.00
302 LEAVELLE MCCAMPBELL MID	3,647,865.00
110000 REGULAR SALARIES	1,196,648.00
111000 PRINCIPAL/ASST PRIN SAL	182,487.00
115000 CLERICAL/AIDE SALARIES	142,981.00
210000 INSURANCE	135,739.00
220000 RETIREMENT	365,307.00
230000 SOCIAL SECURITY	111,116.00
311000 PURCH SERV/INSTRUCTION	82,000.00
321000 WATER/SEWERAGE	13,681.00
332000 TRAVEL	2,008.00
411000 INSTRUCTIONAL SUPPLIES	270.00
411260 VOCATIONAL SUPPLIES	13,437.00
470000 ENERGY	50,886.00
303 AIKEN COUNTY CAREER CTR	2,296,560.00
110000 REGULAR SALARIES	2,063,417.00
111000 PRINCIPAL/ASST PRIN SAL	275,375.00
115000 CLERICAL/AIDE SALARIES	223,412.00
210000 INSURANCE	306,195.00
220000 RETIREMENT	614,930.00
230000 SOCIAL SECURITY	187,041.00
321000 WATER/SEWERAGE	17,558.00
326000 EQUIPMENT REPAIRS	5,320.00

Aiken County School District

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22-23 FIRST READING SUMMARY BY LOCATION

22-3-3 WHAT IF VERSION #1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
332000 TRAVEL	2,101.00
410000 SUPPLIES, GENERAL	3,408.00
411000 INSTRUCTIONAL SUPPLIES	9,212.00
411500 Art Supplies	4,334.00
412000 OFFICE SUPPLIES	504.00
418000 HEALTH SUPPLIES	51.00
431000 LIBRARY SUPPLIES	5,247.00
470000 ENERGY	67,398.00
304 JEFFERSON ELEMENTARY	3,785,503.00
110000 REGULAR SALARIES	2,073,938.00
111000 PRINCIPAL/ASST PRIN SAL	179,429.00
115000 CLERICAL/AIDE SALARIES	218,407.00
210000 INSURANCE	323,747.00
220000 RETIREMENT	593,227.00
230000 SOCIAL SECURITY	180,440.00
321000 WATER/SEWERAGE	15,517.00
326000 EQUIPMENT REPAIRS	5,602.00
332000 TRAVEL	2,065.00
410000 SUPPLIES, GENERAL	3,604.00
411000 INSTRUCTIONAL SUPPLIES	9,878.00
411500 Art Supplies	4,564.00
412000 OFFICE SUPPLIES	530.00
418000 HEALTH SUPPLIES	54.00
431000 LIBRARY SUPPLIES	5,525.00
470000 ENERGY	64,764.00
307 BYRD ELEMENTARY SCHOOL	3,681,291.00
110000 REGULAR SALARIES	1,415,925.00
111000 PRINCIPAL/ASST PRIN SAL	163,364.00
115000 CLERICAL/AIDE SALARIES	155,935.00
210000 INSURANCE	243,287.00

Aiken County School District

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22-23 FIRST READING SUMMARY BY LOCATION

22-3-3 WHAT IF VERSION #1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
220000 RETIREMENT	416,453.00
230000 SOCIAL SECURITY	126,672.00
321000 WATER/SEWERAGE	15,734.00
326000 EQUIPMENT REPAIRS	3,262.00
332000 TRAVEL	2,145.00
410000 SUPPLIES, GENERAL	1,990.00
411000 INSTRUCTIONAL SUPPLIES	5,430.00
411500 Art Supplies	2,658.00
412000 OFFICE SUPPLIES	309.00
418000 HEALTH SUPPLIES	31.00
431000 LIBRARY SUPPLIES	3,217.00
470000 ENERGY	70,339.00
308 CLEARWATER ELEMENTARY	2,626,751.00
110000 REGULAR SALARIES	1,427,220.00
111000 PRINCIPAL/ASST PRIN SAL	171,454.00
115000 CLERICAL/AIDE SALARIES	155,787.00
210000 INSURANCE	210,077.00
220000 RETIREMENT	421,072.00
230000 SOCIAL SECURITY	128,076.00
321000 WATER/SEWERAGE	10,248.00
326000 EQUIPMENT REPAIRS	3,130.00
332000 TRAVEL	1,968.00
410000 SUPPLIES, GENERAL	2,028.00
411000 INSTRUCTIONAL SUPPLIES	5,515.00
411500 Art Supplies	2,552.00
412000 OFFICE SUPPLIES	296.00
418000 HEALTH SUPPLIES	30.00
431000 LIBRARY SUPPLIES	3,087.00
470000 ENERGY	54,808.00
309 GLOVERVILLE ELEMENTARY	2,597,348.00

Aiken County School District

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22-23 FIRST READING SUMMARY BY LOCATION

22-3-3 WHAT IF VERSION #1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
110000 REGULAR SALARIES	1,364,473.00
111000 PRINCIPAL/ASST PRIN SAL	169,560.00
115000 CLERICAL/AIDE SALARIES	142,081.00
210000 INSURANCE	226,809.00
220000 RETIREMENT	402,268.00
230000 SOCIAL SECURITY	122,356.00
321000 WATER/SEWERAGE	4,707.00
326000 EQUIPMENT REPAIRS	3,403.00
332000 TRAVEL	1,883.00
410000 SUPPLIES, GENERAL	2,216.00
411000 INSTRUCTIONAL SUPPLIES	6,047.00
411500 Art Supplies	2,772.00
412000 OFFICE SUPPLIES	322.00
418000 HEALTH SUPPLIES	33.00
431000 LIBRARY SUPPLIES	3,356.00
470000 ENERGY	74,456.00
312 WARRENVILLE ELEMENTARY	2,526,742.00
110000 REGULAR SALARIES	1,561,224.00
111000 PRINCIPAL/ASST PRIN SAL	177,736.00
115000 CLERICAL/AIDE SALARIES	142,922.00
210000 INSURANCE	212,599.00
220000 RETIREMENT	451,652.00
230000 SOCIAL SECURITY	137,378.00
321000 WATER/SEWERAGE	21,200.00
326000 EQUIPMENT REPAIRS	3,892.00
332000 TRAVEL	2,000.00
410000 SUPPLIES, GENERAL	2,552.00
411000 INSTRUCTIONAL SUPPLIES	6,773.00
411500 Art Supplies	3,170.00
412000 OFFICE SUPPLIES	368.00

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Aiken County School District  
22-23 FIRST READING SUMMARY BY LOCATION  
22-3-3 WHAT IF VERSION #1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
418000 HEALTH SUPPLIES	37.00
431000 LIBRARY SUPPLIES	3,838.00
470000 ENERGY	106,391.00
315 GRANITEVILLE ELEMENTARY	2,833,732.00
110000 REGULAR SALARIES	6,036,919.00
111000 PRINCIPAL/ASST PRIN SAL	408,574.00
115000 CLERICAL/AIDE SALARIES	315,070.00
130000 OVERTIME SALARIES	129,029.00
210000 INSURANCE	773,535.00
220000 RETIREMENT	1,605,092.00
230000 SOCIAL SECURITY	503,223.00
311000 PURCH SERV/INSTRUCTION	60,000.00
313000 PURCH SERV/STUDENT SERVIC	61,467.00
321000 WATER/SEWERAGE	32,097.00
323000 REPAIR/MAINTENANCE SERVCS	49,200.00
326000 EQUIPMENT REPAIRS	13,950.00
332000 TRAVEL	2,070.00
339000 OTHER TRANSPORTATION	10,306.00
399000 MISC. PURCHASED SERVICES	15,000.00
410000 SUPPLIES, GENERAL	9,616.00
411000 INSTRUCTIONAL SUPPLIES	59,222.00
411260 VOCATIONAL SUPPLIES	3,861.00
412000 OFFICE SUPPLIES	1,531.00
418000 HEALTH SUPPLIES	134.00
431000 LIBRARY SUPPLIES	13,757.00
470000 ENERGY	288,781.00
318 MIDLAND VALLEY HIGH SCH	10,392,434.00
110000 REGULAR SALARIES	2,500.00
220000 RETIREMENT	600.00
230000 SOCIAL SECURITY	183.00

Aiken County School District

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22-23 FIRST READING SUMMARY BY LOCATION

22-3-3 WHAT IF VERSION #1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
332000 TRAVEL	500.00
412000 OFFICE SUPPLIES	200.00
400 AREA 4 OFFICE	3,983.00
110000 REGULAR SALARIES	1,946,007.00
111000 PRINCIPAL/ASST PRIN SAL	182,487.00
115000 CLERICAL/AIDE SALARIES	201,786.00
130000 OVERTIME SALARIES	25,445.00
210000 INSURANCE	316,828.00
220000 RETIREMENT	543,843.00
230000 SOCIAL SECURITY	172,449.00
311000 PURCH SERV/INSTRUCTION	20,000.00
313000 PURCH SERV/STUDENT SERVIC	61,467.00
321000 WATER/SEWERAGE	36,079.00
326000 EQUIPMENT REPAIRS	2,651.00
332000 TRAVEL	2,494.09
339000 OTHER TRANSPORTATION	5,000.00
399000 MISC. PURCHASED SERVICES	45,000.00
410000 SUPPLIES, GENERAL	1,827.00
411000 INSTRUCTIONAL SUPPLIES	11,546.00
411260 VOCATIONAL SUPPLIES	3,582.00
412000 OFFICE SUPPLIES	251.00
418000 HEALTH SUPPLIES	25.00
431000 LIBRARY SUPPLIES	2,614.00
470000 ENERGY	299,773.00
401 RSM HIGH	3,881,154.09
110000 REGULAR SALARIES	2,075,499.00
111000 PRINCIPAL/ASST PRIN SAL	188,909.00
115000 CLERICAL/AIDE SALARIES	232,014.00
130000 OVERTIME SALARIES	44,802.00
210000 INSURANCE	301,538.00

Aiken County School District

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22-23 FIRST READING SUMMARY BY LOCATION

22-3-3 WHAT IF VERSION #1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
220000 RETIREMENT	592,694.00
230000 SOCIAL SECURITY	185,902.00
311000 PURCH SERV/INSTRUCTION	20,000.00
313000 PURCH SERV/STUDENT SERVIC	47,333.00
321000 WATER/SEWERAGE	27,484.00
326000 EQUIPMENT REPAIRS	2,604.00
332000 TRAVEL	2,388.00
339000 OTHER TRANSPORTATION	5,000.00
399000 MISC. PURCHASED SERVICES	45,000.00
410000 SUPPLIES, GENERAL	1,795.00
411000 INSTRUCTIONAL SUPPLIES	11,190.00
411260 VOCATIONAL SUPPLIES	7,821.00
412000 OFFICE SUPPLIES	247.00
418000 HEALTH SUPPLIES	25.00
431000 LIBRARY SUPPLIES	2,268.00
470000 ENERGY	123,406.00
402 WAGENER SALLEY HIGH	3,917,919.00
110000 REGULAR SALARIES	1,080,789.00
111000 PRINCIPAL/ASST PRIN SAL	178,704.00
115000 CLERICAL/AIDE SALARIES	165,207.00
210000 INSURANCE	177,558.00
220000 RETIREMENT	341,927.00
230000 SOCIAL SECURITY	104,073.00
313000 PURCH SERV/STUDENT SERVIC	3,000.00
321000 WATER/SEWERAGE	17,107.00
326000 EQUIPMENT REPAIRS	2,068.00
332000 TRAVEL	2,405.00
410000 SUPPLIES, GENERAL	1,426.00
411000 INSTRUCTIONAL SUPPLIES	4,291.00
411500 Art Supplies	3,860.00



Aiken County School District

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22-3-3 WHAT IF VERSION #1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
412000 OFFICE SUPPLIES	406.00
418000 HEALTH SUPPLIES	20.00
431000 LIBRARY SUPPLIES	2,039.00
470000 ENERGY	15,411.00
403 CORBETT MIDDLE SCHOOL	2,100,291.00
110000 REGULAR SALARIES	1,621,604.00
111000 PRINCIPAL/ASST PRIN SAL	178,869.00
115000 CLERICAL/AIDE SALARIES	149,097.00
210000 INSURANCE	219,998.00
220000 RETIREMENT	467,898.00
230000 SOCIAL SECURITY	142,318.00
321000 WATER/SEWERAGE	13,695.00
326000 EQUIPMENT REPAIRS	3,252.00
332000 TRAVEL	2,390.00
410000 SUPPLIES, GENERAL	2,113.00
411000 INSTRUCTIONAL SUPPLIES	5,904.00
411500 Art Supplies	2,650.00
412000 OFFICE SUPPLIES	518.00
418000 HEALTH SUPPLIES	31.00
431000 LIBRARY SUPPLIES	3,207.00
470000 ENERGY	27,483.00
405 RS-M ELEMENTARY SCHOOL	2,841,027.00
110000 REGULAR SALARIES	1,656,424.00
111000 PRINCIPAL/ASST PRIN SAL	175,815.00
115000 CLERICAL/AIDE SALARIES	173,800.00
210000 INSURANCE	250,805.00
220000 RETIREMENT	481,450.00
230000 SOCIAL SECURITY	146,441.00
321000 WATER/SEWERAGE	7,500.00
326000 EQUIPMENT REPAIRS	4,418.00

Aiken County School District

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
332000 TRAVEL	2,390.00
410000 SUPPLIES, GENERAL	2,787.00
411000 INSTRUCTIONAL SUPPLIES	7,393.00
411500 Art Supplies	3,600.00
412000 OFFICE SUPPLIES	418.00
418000 HEALTH SUPPLIES	42.00
431000 LIBRARY SUPPLIES	4,357.00
408 BUSBEE ELEMENTARY SCHOOL	2,917,640.00
110000 REGULAR SALARIES	908,963.00
111000 PRINCIPAL/ASST PRIN SAL	178,294.00
115000 CLERICAL/AIDE SALARIES	121,677.00
210000 INSURANCE	208,546.00
220000 RETIREMENT	290,144.00
230000 SOCIAL SECURITY	88,327.00
313000 PURCH SERV/STUDENT SERVIC	3,000.00
326000 EQUIPMENT REPAIRS	1,993.00
332000 TRAVEL	2,390.00
410000 SUPPLIES, GENERAL	1,374.00
411000 INSTRUCTIONAL SUPPLIES	3,644.00
411500 Art Supplies	3,720.00
412000 OFFICE SUPPLIES	189.00
418000 HEALTH SUPPLIES	19.00
431000 LIBRARY SUPPLIES	1,965.00
410 RSM MIDDLE SCHOOL	1,814,245.00
110000 REGULAR SALARIES	2,500.00
220000 RETIREMENT	600.00
230000 SOCIAL SECURITY	183.00
332000 TRAVEL	500.00
412000 OFFICE SUPPLIES	200.00
470000 ENERGY	0.00

Aiken County School District

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22-3-3 WHAT IF VERSION #1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
500 AREA 5 OFFICE	3,983.00
110000 REGULAR SALARIES	3,451,796.00
111000 PRINCIPAL/ASST PRIN SAL	256,841.00
115000 CLERICAL/AIDE SALARIES	273,929.00
130000 OVERTIME SALARIES	53,858.00
210000 INSURANCE	378,119.00
220000 RETIREMENT	927,832.00
230000 SOCIAL SECURITY	295,126.00
311000 PURCH SERV/INSTRUCTION	20,000.00
313000 PURCH SERV/STUDENT SERVIC	61,467.00
321000 WATER/SEWERAGE	37,020.00
326000 EQUIPMENT REPAIRS	6,890.00
332000 TRAVEL	2,056.00
339000 OTHER TRANSPORTATION	5,090.00
399000 MISC. PURCHASED SERVICES	15,000.00
410000 SUPPLIES, GENERAL	4,750.00
411000 INSTRUCTIONAL SUPPLIES	29,248.00
411260 VOCATIONAL SUPPLIES	3,168.00
412000 OFFICE SUPPLIES	862.00
418000 HEALTH SUPPLIES	66.00
431000 LIBRARY SUPPLIES	6,795.00
445000 TECHNOLOGY SUPPLIES	250.00
470000 ENERGY	113,687.00
501 SILVER BLUFF HIGH SCHOOL	5,943,850.00
110000 REGULAR SALARIES	1,386,475.00
111000 PRINCIPAL/ASST PRIN SAL	185,399.00
115000 CLERICAL/AIDE SALARIES	131,590.00
210000 INSURANCE	181,665.00
220000 RETIREMENT	408,832.00
230000 SOCIAL SECURITY	124,421.00

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Aiken County School District  
22-23 FIRST READING SUMMARY BY LOCATION  
22-3-3 WHAT IF VERSION #1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
313000 PURCH SERV/STUDENT SERVIC	3,000.00
321000 WATER/SEWERAGE	11,035.00
326000 EQUIPMENT REPAIRS	3,017.00
332000 TRAVEL	1,923.00
410000 SUPPLIES, GENERAL	2,080.00
411000 INSTRUCTIONAL SUPPLIES	5,631.00
411400 STEAM/STEM INSTRUC. SUPPL	2,500.00
411500 Art Supplies	5,632.00
412000 OFFICE SUPPLIES	286.00
418000 HEALTH SUPPLIES	29.00
431000 LIBRARY SUPPLIES	2,976.00
470000 ENERGY	51,026.00
502 NEW ELLENTON MIDDLE	2,507,517.00
110000 REGULAR SALARIES	1,425,614.00
111000 PRINCIPAL/ASST PRIN SAL	168,135.00
115000 CLERICAL/AIDE SALARIES	167,304.00
210000 INSURANCE	215,717.00
220000 RETIREMENT	422,653.00
230000 SOCIAL SECURITY	128,557.00
321000 WATER/SEWERAGE	8,939.00
326000 EQUIPMENT REPAIRS	3,412.00
332000 TRAVEL	1,919.00
410000 SUPPLIES, GENERAL	2,093.00
411000 INSTRUCTIONAL SUPPLIES	5,705.00
411500 Art Supplies	2,780.00
412000 OFFICE SUPPLIES	323.00
418000 HEALTH SUPPLIES	33.00
431000 LIBRARY SUPPLIES	3,365.00
470000 ENERGY	51,631.00
503 GREENDALE ELEMENTARY	2,608,180.00

Aiken County School District

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22-23 FIRST READING SUMMARY BY LOCATION

22-3-3 WHAT IF VERSION #1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
110000 REGULAR SALARIES	1,442,741.00
111000 PRINCIPAL/ASST PRIN SAL	163,123.00
115000 CLERICAL/AIDE SALARIES	158,456.00
210000 INSURANCE	191,529.00
220000 RETIREMENT	423,438.00
230000 SOCIAL SECURITY	128,864.00
313000 PURCH SERV/STUDENT SERVIC	3,000.00
321000 WATER/SEWERAGE	6,155.00
326000 EQUIPMENT REPAIRS	3,591.00
332000 TRAVEL	2,183.00
410000 SUPPLIES, GENERAL	2,475.00
411000 INSTRUCTIONAL SUPPLIES	6,778.00
411400 STEAM/STEM INSTRUC. SUPPL	2,500.00
411500 Art Supplies	6,702.00
412000 OFFICE SUPPLIES	340.00
418000 HEALTH SUPPLIES	34.00
431000 LIBRARY SUPPLIES	3,541.00
470000 ENERGY	6,181.00
509 JACKSON MIDDLE SCHOOL	2,551,631.00
110000 REGULAR SALARIES	2,264,981.00
111000 PRINCIPAL/ASST PRIN SAL	165,882.00
115000 CLERICAL/AIDE SALARIES	255,599.00
210000 INSURANCE	407,418.00
220000 RETIREMENT	644,753.00
230000 SOCIAL SECURITY	196,113.00
321000 WATER/SEWERAGE	20,924.00
326000 EQUIPMENT REPAIRS	5,922.00
332000 TRAVEL	2,111.00
410000 SUPPLIES, GENERAL	3,693.00
411000 INSTRUCTIONAL SUPPLIES	10,063.00

Aiken County School District

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22-23 FIRST READING SUMMARY BY LOCATION

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
411500 Art Supplies	4,826.00
412000 OFFICE SUPPLIES	561.00
418000 HEALTH SUPPLIES	57.00
431000 LIBRARY SUPPLIES	5,840.00
470000 ENERGY	11,174.00
510 REDCLIFFE ELEMENTARY SCH	3,999,917.00
110000 REGULAR SALARIES	67,073.00
115000 CLERICAL/AIDE SALARIES	138,490.00
210000 INSURANCE	33,155.00
220000 RETIREMENT	49,336.00
230000 SOCIAL SECURITY	15,006.00
321000 WATER/SEWERAGE	6,872.00
326000 EQUIPMENT REPAIRS	1,500.00
332000 TRAVEL	1,500.00
410000 SUPPLIES, GENERAL	8,500.00
412000 OFFICE SUPPLIES	1,500.00
470000 ENERGY	22,950.00
640000 DUES AND FEES	500.00
601 FREEDMAN EARLY LEARNING C	346,382.00
470000 ENERGY	0.00
603 PARENTING PGM-PINECREST	0.00
110000 REGULAR SALARIES	341,654.00
115000 CLERICAL/AIDE SALARIES	142,676.00
210000 INSURANCE	40,774.00
220000 RETIREMENT	116,229.00
230000 SOCIAL SECURITY	35,357.00
326000 EQUIPMENT REPAIRS	2,000.00
332000 TRAVEL	2,500.00
410000 SUPPLIES, GENERAL	7,000.00
411000 INSTRUCTIONAL SUPPLIES	3,000.00

Aiken County School District

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22-3-3 WHAT IF VERSION #1

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
412000 OFFICE SUPPLIES	4,000.00
418000 HEALTH SUPPLIES	17.00
606 XSEL PROGRAM	695,207.00
110000 REGULAR SALARIES	952,001.00
115000 CLERICAL/AIDE SALARIES	270,499.00
210000 INSURANCE	171,072.00
220000 RETIREMENT	290,066.00
230000 SOCIAL SECURITY	89,243.00
313000 PURCH SERV/STUDENT SERVIC	52,333.00
321000 WATER/SEWERAGE	7,172.00
326000 EQUIPMENT REPAIRS	5,000.00
332000 TRAVEL	10,000.00
410000 SUPPLIES, GENERAL	9,000.00
411000 INSTRUCTIONAL SUPPLIES	8,000.00
412000 OFFICE SUPPLIES	5,500.00
445000 TECHNOLOGY SUPPLIES	11,000.00
470000 ENERGY	43,594.00
801 CIL AT PINECREST	1,924,480.00
110000 REGULAR SALARIES	521,589.00
111000 PRINCIPAL/ASST PRIN SAL	101,468.00
115000 CLERICAL/AIDE SALARIES	53,476.00
210000 INSURANCE	46,204.00
220000 RETIREMENT	162,369.00
230000 SOCIAL SECURITY	49,388.00
311000 PURCH SERV/INSTRUCTION	175,000.00
325000 RENTALS	55,618.00
326000 EQUIPMENT REPAIRS	1,739.00
332000 TRAVEL	1,950.00
410000 SUPPLIES, GENERAL	1,199.00
411000 INSTRUCTIONAL SUPPLIES	7,326.00

Aiken County School District

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FY 2022 - 2023

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
412000 OFFICE SUPPLIES	1,897.00
420000 TEXTBOOKS	75,000.00
802 AIKEN SCHOLARS ACADEMY	1,254,223.00
110000 REGULAR SALARIES	824,142.00
210000 INSURANCE	79,777.00
220000 RETIREMENT	197,794.00
230000 SOCIAL SECURITY	60,163.00
326000 EQUIPMENT REPAIRS	1,800.00
332000 TRAVEL	1,500.00
410000 SUPPLIES, GENERAL	1,250.00
411000 INSTRUCTIONAL SUPPLIES	3,400.00
412000 OFFICE SUPPLIES	500.00
805 Aiken Innovate	1,170,326.00
321000 WATER/SEWERAGE	5,000.00
470000 ENERGY	50,000.00
815 Six Points Learning Center	55,000.00
TOTALS:	230,080,001