

FY 2023 - 2024

Aiken County School District  
SECOND/FINAL READING - REVENUE  
2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
100-000-001110-000-000	AIKEN CO AD VALOREM T/ 67,209,100.00
100-000-001111-000-000	SALUDA CO AD VALOREM 1,300,000.00
100-000-001140-000-000	DELINQUENT TAXES AIKEI 2,470,000.00
100-000-001141-000-000	DELINQUENT TAXES SALU 30,000.00
100-000-001280-000-000	PAYMENT IN LIEU OF TAXE 7,150,000.00
100-000-001310-000-000	REGULAR DAY SCHOOL 35,000.00
100-000-001510-000-000	INTEREST INCOME 250,000.00
100-000-001999-000-000	REVENUE FROM OTHER SC 150,000.00
100-000-003103-000-000	EDUCATION FUNDING - GE 97,427,565.00
100-000-003160-000-000	SCHOOL BUS DRIVER SAL/ 2,753,478.00
100-000-003162-000-000	Transp workers' comp 100,000.00
100-000-003181-000-000	RETIREE INSURANCE 7,932,818.00
100-000-003810-000-000	REIMB FOR LOCAL PROP T. 8,147,500.00
100-000-003820-000-000	Homestead Exemp. (Tier 2) 2,659,778.00
100-000-003825-000-000	Tax relief ( Tier 3) 27,544,637.00
100-000-003827-000-000	\$2.5 Million Bonus (Tier 3B) 40,000.00
100-000-003993-000-000	PEBA On-behalf Payments 1,293,418.00
100-000-005230-000-000	TRANS FROM EIA FUND 19,499,324.00
100-000-005280-000-000	TRANSFER - INDIRECT COS 2,990,109.00
TOTALS:	<u><u>248,982,727.00</u></u>

A-7

Attachment 4