

Aiken County School District
REVENUE BUDGET VERSION REPORT
25-26 WHAT IF - FIRST READING 4/22/25

FY 2025 - 2026

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
001110 AIKEN CO AD VALOREM TAX	90,879,158.00
001111 SALUDA CO AD VALOREM TAX	1,696,200.00
001140 AIKEN CO DELINQUENT TAX	2,950,000.00
001141 SALUDA CO DELINQUENT TAX	50,000.00
001280 PAYMENT IN LIEU OF TAXES	8,500,000.00
001310 Reg Day School Tuition	45,000.00
001510 Interest on Investments	2,500,000.00
001999 OTHER LOCAL SOURCES	300,000.00
003103 STATE AID TO CLASSROOMS	99,403,433.00
003160 SCHOOL BUS DRIVER SALARY	2,786,831.00
003162 TRANSP WORKERS' COMP	100,000.00
003181 RETIREE INSURANCE	9,308,613.00
003810 Tax relief ; Tier 1	8,147,500.00
003820 Homestead Exemp. (Tier 2)	2,659,778.00
003825 Tax relief (Tier 3)	30,938,930.00
003827 \$2.5 Million Bonus	0.00
003993 PEBA ON-BEHALF PAYMENT	1,293,418.00
005230 TRANSFER FROM EIA	26,702,000.00
005280 TRANSFER - INDIRECT COST	700,000.00
TOTALS:	288,960,861.00