

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>	
110000 REGULAR SALARIES	101,279.00	
115000 CLERICAL/AIDE SALARIES	17,065.00	
130000 OVERTIME SALARIES	1,448,000.00	INCLUDES \$1000 BONUS. (PLACE HOLDER)
140000 TERMINAL LEAVE	425,000.00	
210000 INSURANCE	13,443.00	
220000 RETIREMENT	26,990.00	
230000 SOCIAL SECURITY	145,702.00	
318000 AUDIT FEES	125,500.00	
319000 ATTORNEY/LEGAL FEES	175,000.00	
326000 EQUIPMENT REPAIRS	3,721.00	
332000 TRAVEL	30,652.00	
360000 PRINTING & BINDING	25,000.00	
390000 OTHER PURCHASED SERVICES	716,639.00	INCLUDES \$694,653, TBD, NON-RECURRING
410000 SUPPLIES, GENERAL	1,696.00	
412000 OFFICE SUPPLIES	4,098.00	
640000 DUES AND FEES	47,500.00	
710000 FUND MODIFICATION	77,000.00	
001 BOARD OF EDUCATION	3,384,285.00	
110000 REGULAR SALARIES	237,884.00	
115000 CLERICAL/AIDE SALARIES	52,799.00	
210000 INSURANCE	27,151.00	
220000 RETIREMENT	71,640.00	
230000 SOCIAL SECURITY	21,220.00	
326000 EQUIPMENT REPAIRS	1,000.00	
332000 TRAVEL	9,000.00	
410000 SUPPLIES, GENERAL	1,996.00	
412000 OFFICE SUPPLIES	5,143.00	
460000 FOOD	3,000.00	
640000 DUES AND FEES	16,000.00	
690000 OTHER OBJECTS	1,500.00	

A-7

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
010 OFFICE OF SUPERINTENDENT	448,333.00
110000 REGULAR SALARIES	453,163.00
115000 CLERICAL/AIDE SALARIES	68,931.00
210000 INSURANCE	48,249.00
220000 RETIREMENT	128,791.00
230000 SOCIAL SECURITY	37,894.00
326000 EQUIPMENT REPAIRS	1,085.00
332000 TRAVEL	7,012.00
345000 PURCH SERVICES-TECHNOLOGY	25,000.00
360000 PRINTING & BINDING	1,000.00
390000 OTHER PURCHASED SERVICES	40,000.00
410000 SUPPLIES, GENERAL	1,696.00
412000 OFFICE SUPPLIES	5,000.00
011 CHIEF OFFICER OPERATIONS	817,821.00
110000 REGULAR SALARIES	118,002.00
115000 CLERICAL/AIDE SALARIES	84,160.00
180000 Head of Org Unit Salaries	142,713.00
210000 INSURANCE	24,773.00
220000 RETIREMENT	50,157.00
230000 SOCIAL SECURITY	14,757.00
281000 Head of Org Unit Ins	15,149.00
282000 Head of Org Unit Retirmnt	35,407.00
283000 Head of Org SS	10,418.00
326000 EQUIPMENT REPAIRS	579.00
332000 TRAVEL	8,171.00
345000 PURCH SERVICES-TECHNOLOGY	1,500.00
360000 PRINTING & BINDING	2,500.00
399000 MISC. PURCHASED SERVICES	15,000.00
410000 SUPPLIES, GENERAL	2,696.00
412000 OFFICE SUPPLIES	3,926.00

Aiken County School District

FY 2023 - 2024

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2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
412100 POSTAGE	2,000.00
640000 DUES AND FEES	1,250.00
012 DIVISION OF ADMIN	533,158.00
110000 REGULAR SALARIES	70,382.00
210000 INSURANCE	15,149.00
220000 RETIREMENT	17,462.00
230000 SOCIAL SECURITY	5,138.00
313000 PURCH SERV/STUDENT SERVIC	3,468.00
332000 TRAVEL	4,205.00
395000 Other Prof/Tech Svcs	5,000.00
418000 HEALTH SUPPLIES	20,100.00
445000 TECHNOLOGY SUPPLIES	3,150.00
013 HEALTH/NURSING SERVICES	144,054.00
110000 REGULAR SALARIES	477,916.00
115000 CLERICAL/AIDE SALARIES	295,638.00
130000 OVERTIME SALARIES	2,500.00
180000 Head of Org Unit Salaries	158,388.00
210000 INSURANCE	113,056.00
220000 RETIREMENT	191,919.00
230000 SOCIAL SECURITY	56,469.00
260000 UNEMPLOYMENT COMPENSATION	33,000.00
270000 WORKMEN'S COMPENSATION	1,737,049.00
281000 Head of Org Unit Ins	15,149.00
282000 Head of Org Unit Retirmnt	39,296.00
283000 Head of Org SS	11,562.00
315000 MANAGEMENT SERVICES	27,000.00
316000 DATA PROCESSING SERVICES	217,629.00
324000 PROPERTY INSURANCE	1,453,175.00
326000 EQUIPMENT REPAIRS	5,000.00
329000 OTHER PROPERTY SERVICES	2,475.00

Aiken County School District

FY 2023 - 2024

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2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
332000 TRAVEL	8,757.00
350000 ADVERTISING	800.00
380000 Head of Org Unit Travel	4,500.00
399000 MISC. PURCHASED SERVICES	109,218.00
410000 SUPPLIES, GENERAL	15,453.00
412000 OFFICE SUPPLIES	28,592.00
610000 REDEMPTION OF PRINCIPAL	615,000.00
620000 INTEREST EXPENSE	1,446,475.00
640000 DUES AND FEES	4,000.00
020 DIV OF BUSINESS SERVICES	7,070,016.00
110000 REGULAR SALARIES	1,839,697.00
115000 CLERICAL/AIDE SALARIES	38,439.00
120000 TEMPORARY SALARIES	15,000.00
130000 OVERTIME SALARIES	15,000.00
210000 INSURANCE	257,647.00
220000 RETIREMENT	465,966.00
230000 SOCIAL SECURITY	138,199.00
323000 REPAIR/MAINTENANCE SERVCS	10,000.00
326000 EQUIPMENT REPAIRS	25,000.00
332000 TRAVEL	20,000.00
340000 TELEPHONE	86,467.00
345000 PURCH SERVICES-TECHNOLOGY	578,979.00
410000 SUPPLIES, GENERAL	10,192.00
412000 OFFICE SUPPLIES	10,340.00
445000 TECHNOLOGY SUPPLIES	448,446.00
022 EDUCATIONAL TECHNOLOGY	3,959,372.00
340000 TELEPHONE	72,575.00
023 ENERGY MANAGEMENT	72,575.00
110000 REGULAR SALARIES	2,438,284.00
130000 OVERTIME SALARIES	50,000.00

Aiken County School District

FY 2023 - 2024

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2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
210000 INSURANCE	339,094.00
220000 RETIREMENT	617,343.00
230000 SOCIAL SECURITY	181,645.00
323000 REPAIR/MAINTENANCE SERVCS	1,429,050.00
326000 EQUIPMENT REPAIRS	40,063.00
332000 TRAVEL	3,459.00
395000 Other Prof/Tech Svcs	1,220.00
410000 SUPPLIES, GENERAL	702.00
412000 OFFICE SUPPLIES	2,182.00
415000 JANITORIAL SUPPLIES	515,899.00
416000 MAINTENANCE SUPPLIES	22,438.00
416100 MAINTENANCE REPAIRS	613,518.00
416200 TOOLS	24,143.00
416300 GASOLINE/LUBRICANTS	140,024.00
416400 VEHICLE REPAIRS	60,000.00
416500 ELECTRONIC REPAIRS	45,000.00
416600 LANDSCAPING SUPPLIES	100,000.00
416700 UNIFORMS	60,000.00
032 MAINTENANCE DEPARTMENT	6,684,064.00
110000 REGULAR SALARIES	284,554.00
115000 CLERICAL/AIDE SALARIES	45,930.00
210000 INSURANCE	39,593.00
220000 RETIREMENT	82,044.00
230000 SOCIAL SECURITY	24,125.00
323000 REPAIR/MAINTENANCE SERVCS	1,197.00
332000 TRAVEL	1,019.00
412000 OFFICE SUPPLIES	4,593.00
033 FACILITIES CONSTRUCTION	483,055.00
110000 REGULAR SALARIES	386,401.00
210000 INSURANCE	63,068.00

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FY 2023 - 2024

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
220000 RETIREMENT	95,866.00
230000 SOCIAL SECURITY	28,207.00
326000 EQUIPMENT REPAIRS	1,089.00
332000 TRAVEL	3,602.00
350000 ADVERTISING	1,270.00
360000 PRINTING & BINDING	846.00
390000 OTHER PURCHASED SERVICES	1,000.00
410000 SUPPLIES, GENERAL	2,019.00
412000 OFFICE SUPPLIES	2,903.00
034 PROCUREMENT DEPT	586,271.00
110000 REGULAR SALARIES	141,949.00
115000 CLERICAL/AIDE SALARIES	50,700.00
210000 INSURANCE	23,739.00
220000 RETIREMENT	47,796.00
230000 SOCIAL SECURITY	14,063.00
323000 REPAIR/MAINTENANCE SERVCS	115,000.00
326000 EQUIPMENT REPAIRS	10,000.00
331000 STUDENT TRANSPORTATION	75,000.00
332000 TRAVEL	7,356.00
340000 TELEPHONE	70,000.00
360000 PRINTING & BINDING	7,810.00
390000 OTHER PURCHASED SERVICES	22,240.00
410000 SUPPLIES, GENERAL	5,697.00
412000 OFFICE SUPPLIES	502.00
036 TRANSPORTATION	591,852.00
110000 REGULAR SALARIES	336,434.00
115000 CLERICAL/AIDE SALARIES	285,203.00
210000 INSURANCE	63,362.00
220000 RETIREMENT	154,228.00
230000 SOCIAL SECURITY	45,379.00

Aiken County School District

FY 2023 - 2024

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
311000 PURCH SERV/INSTRUCTION	2,200,000.00
326000 EQUIPMENT REPAIRS	3,987.00
332000 TRAVEL	11,659.00
345000 PURCH SERVICES-TECHNOLOGY	141,100.00
350000 ADVERTISING	952.00
360000 PRINTING & BINDING	5,975.00
390000 OTHER PURCHASED SERVICES	44,790.00
410000 SUPPLIES, GENERAL	26,284.00
410100 RECR./RETENTION SUPPLIES	20,000.00
412000 OFFICE SUPPLIES	14,426.00
445000 TECHNOLOGY SUPPLIES	250.00
545000 TECHNOLOGY AND SOFTWARE	250.00
039 HUMAN RESOURCES	3,354,279.00
110000 REGULAR SALARIES	165,395.00
115000 CLERICAL/AIDE SALARIES	59,803.00
210000 INSURANCE	32,890.00
220000 RETIREMENT	55,872.00
230000 SOCIAL SECURITY	16,439.00
326000 EQUIPMENT REPAIRS	720.00
332000 TRAVEL	13,714.00
410000 SUPPLIES, GENERAL	696.00
412000 OFFICE SUPPLIES	1,554.00
720000 TRANSITS	86,000.00
040 STUDENT PERSONNEL	433,083.00
210000 INSURANCE	250,000.00
220000 RETIREMENT	250,000.00
230000 SOCIAL SECURITY	250,000.00
041 SCHOOL FOOD SERVICE	750,000.00
110000 REGULAR SALARIES	168,829.00
115000 CLERICAL/AIDE SALARIES	18,837.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
210000 INSURANCE	13,869.00
220000 RETIREMENT	46,560.00
230000 SOCIAL SECURITY	13,700.00
332000 TRAVEL	3,000.00
410000 SUPPLIES, GENERAL	750.00
412000 OFFICE SUPPLIES	1,500.00
042 OFFICE OF HEARING OFFICER	267,045.00
110000 REGULAR SALARIES	1,503,943.00
115000 CLERICAL/AIDE SALARIES	145,833.00
130000 OVERTIME SALARIES	100,000.00
210000 INSURANCE	130,692.00
220000 RETIREMENT	434,598.00
230000 SOCIAL SECURITY	127,734.00
312000 PURCH SERV/INSTR PROGRAMS	2,590.00
326000 EQUIPMENT REPAIRS	14,958.00
332000 TRAVEL	76,299.00
345000 PURCH SERVICES-TECHNOLOGY	919,250.00
390000 OTHER PURCHASED SERVICES	193,825.00
399000 MISC. PURCHASED SERVICES	150.00
410000 SUPPLIES, GENERAL	19,168.00
411000 INSTRUCTIONAL SUPPLIES	150,600.00
412000 OFFICE SUPPLIES	15,512.00
445000 TECHNOLOGY SUPPLIES	500.00
545000 TECHNOLOGY AND SOFTWARE	2,000.00
640000 DUES AND FEES	51,600.00
050 DIVISION OF INSTRUCTION	3,889,252.00
110000 REGULAR SALARIES	68,902.00
115000 CLERICAL/AIDE SALARIES	77,644.00
130000 OVERTIME SALARIES	15,000.00
210000 INSURANCE	24,132.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
220000 RETIREMENT	40,080.00
230000 SOCIAL SECURITY	11,793.00
326000 EQUIPMENT REPAIRS	1,008.00
332000 TRAVEL	1,886.00
340000 TELEPHONE	353.00
350000 ADVERTISING	450.00
410000 SUPPLIES, GENERAL	7,053.00
411000 INSTRUCTIONAL SUPPLIES	9,000.00
412000 OFFICE SUPPLIES	1,675.00
053 ADULT ED CENTER	258,976.00
110000 REGULAR SALARIES	389,658.00
130000 OVERTIME SALARIES	125,000.00
210000 INSURANCE	60,776.00
220000 RETIREMENT	127,687.00
230000 SOCIAL SECURITY	37,570.00
311000 PURCH SERV/INSTRUCTION	5,000.00
332000 TRAVEL	35,000.00
412000 OFFICE SUPPLIES	7,484.00
055 HOMEBOUND DEPARTMENT	788,175.00
110000 REGULAR SALARIES	5,934,931.00
115000 CLERICAL/AIDE SALARIES	561,214.00
130000 OVERTIME SALARIES	276,944.00
210000 INSURANCE	871,437.00
220000 RETIREMENT	1,610,549.00
230000 SOCIAL SECURITY	494,434.00
058 SPECIAL EDUCATION	9,749,509.00
410000 SUPPLIES, GENERAL	1,500.00
059 TEACHER FORUM	1,500.00
110000 REGULAR SALARIES	1,561,119.00
115000 CLERICAL/AIDE SALARIES	47,773.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
130000 OVERTIME SALARIES	80,000.00
210000 INSURANCE	216,303.00
220000 RETIREMENT	419,014.00
230000 SOCIAL SECURITY	123,290.00
311000 PURCH SERV/INSTRUCTION	8,902.00
312000 PURCH SERV/INSTR PROGRAMS	71,500.00
325000 RENTALS	3,500.00
326000 EQUIPMENT REPAIRS	1,000.00
332000 TRAVEL	75,500.00
345000 PURCH SERVICES-TECHNOLOGY	40,000.00
410000 SUPPLIES, GENERAL	87,197.00
411000 INSTRUCTIONAL SUPPLIES	42,000.00
445000 TECHNOLOGY SUPPLIES	5,000.00
060 FEDERAL PROGRAMS	2,782,098.00
115000 CLERICAL/AIDE SALARIES	176,308.00
210000 INSURANCE	30,655.00
220000 RETIREMENT	43,742.00
230000 SOCIAL SECURITY	12,870.00
326000 EQUIPMENT REPAIRS	5,310.00
332000 TRAVEL	491.00
410000 SUPPLIES, GENERAL	696.00
412000 OFFICE SUPPLIES	1,180.00
061 INSTRUCTIONAL MATERIAL CR	271,252.00
110000 REGULAR SALARIES	188,650.00
115000 CLERICAL/AIDE SALARIES	17,065.00
210000 INSURANCE	23,703.00
220000 RETIREMENT	51,038.00
230000 SOCIAL SECURITY	15,017.00
326000 EQUIPMENT REPAIRS	2,500.00
332000 TRAVEL	4,062.00

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345000 PURCH SERVICES-TECHNOLOGY	111,640.00
350000 ADVERTISING	10,000.00
360000 PRINTING & BINDING	5,000.00
395000 Other Prof/Tech Svcs	13,140.00
412000 OFFICE SUPPLIES	3,196.00
064 INFORMATION SERVICES	445,011.00
115000 CLERICAL/AIDE SALARIES	18,837.00
220000 RETIREMENT	4,673.00
230000 SOCIAL SECURITY	1,375.00
410000 SUPPLIES, GENERAL	12,000.00
412000 OFFICE SUPPLIES	1,000.00
065 DISTRICT SECURITY	37,885.00
410000 SUPPLIES, GENERAL	96.00
068 4K / CDEP	96.00
323000 REPAIR/MAINTENANCE SERVCS	900.00
071 VOCATIONAL-CAREER/TECHNL	900.00
323000 REPAIR/MAINTENANCE SERVCS	450.00
072 VOCATIONAL-PLACEMENT	450.00
323000 REPAIR/MAINTENANCE SERVCS	450.00
332000 TRAVEL	2,008.00
411000 INSTRUCTIONAL SUPPLIES	1,349.00
073 VOCATIONAL-EDUC ADMINISTR	3,807.00
411000 INSTRUCTIONAL SUPPLIES	513.00
075 VOCATIONAL-STAFF DEVELOPT	513.00
332000 TRAVEL	502.00
076 VOCATIONAL-GUIDANCE	502.00
323000 REPAIR/MAINTENANCE SERVCS	4,500.00
411000 INSTRUCTIONAL SUPPLIES	2,655.00
077 VOCATIONAL-CONSUM/HOMEMKG	7,155.00
323000 REPAIR/MAINTENANCE SERVCS	11,340.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
345000 PURCH SERVICES-TECHNOLOGY	1,400.00
410000 SUPPLIES, GENERAL	7,687.00
445000 TECHNOLOGY SUPPLIES	3,600.00
540000 EQUIPMENT	18,900.00
545000 TECHNOLOGY AND SOFTWARE	45,450.00
078 VOCATIONAL-CATE	88,377.00
110000 REGULAR SALARIES	66,020.00
210000 INSURANCE	11,738.00
220000 RETIREMENT	16,380.00
230000 SOCIAL SECURITY	4,819.00
321000 WATER/SEWERAGE	5,343.00
325000 RENTALS	22,500.00
340000 TELEPHONE	1,037.00
410000 SUPPLIES, GENERAL	724.00
412000 OFFICE SUPPLIES	6,233.00
470000 ENERGY	104,758.00
090 ACDO BROOKHAVEN	239,552.00
321000 WATER/SEWERAGE	4,891.00
470000 ENERGY	88,617.00
091 ACOC EDGEFIELD	93,508.00
312000 PURCH SERV/INSTR PROGRAMS	65,000.00
099 DISTRICTWIDE	65,000.00
110000 REGULAR SALARIES	2,500.00
220000 RETIREMENT	620.00
230000 SOCIAL SECURITY	183.00
332000 TRAVEL	500.00
340000 TELEPHONE	296.00
412000 OFFICE SUPPLIES	200.00
100 AREA 1 OFFICE	4,299.00
110000 REGULAR SALARIES	6,377,001.00

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111000 PRINCIPAL/ASST PRIN SAL	509,073.00
115000 CLERICAL/AIDE SALARIES	578,976.00
130000 OVERTIME SALARIES	109,108.00
210000 INSURANCE	993,015.00
220000 RETIREMENT	1,835,396.00
230000 SOCIAL SECURITY	552,915.00
313000 PURCH SERV/STUDENT SERVIC	52,333.00
321000 WATER/SEWERAGE	73,524.00
326000 EQUIPMENT REPAIRS	11,252.00
332000 TRAVEL	8,136.00
339000 OTHER TRANSPORTATION	8,316.00
340000 TELEPHONE	19,691.00
399000 MISC. PURCHASED SERVICES	35,000.00
410000 SUPPLIES, GENERAL	7,757.00
410101 AHS Cambridge	11,750.00
411000 INSTRUCTIONAL SUPPLIES	47,970.00
411260 VOCATIONAL SUPPLIES	6,759.00
411300 ROBOTICS SUPPLIES	6,000.00
412000 OFFICE SUPPLIES	1,484.00
418000 HEALTH SUPPLIES	108.00
431000 LIBRARY SUPPLIES	11,096.00
470000 ENERGY	429,574.00
101 AIKEN HIGH SCHOOL	11,686,234.00
110000 REGULAR SALARIES	1,950,287.00
111000 PRINCIPAL/ASST PRIN SAL	287,781.00
115000 CLERICAL/AIDE SALARIES	277,541.00
210000 INSURANCE	303,707.00
220000 RETIREMENT	624,123.00
230000 SOCIAL SECURITY	183,642.00
321000 WATER/SEWERAGE	27,088.00

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326000 EQUIPMENT REPAIRS	4,023.00
332000 TRAVEL	1,864.00
340000 TELEPHONE	1,155.00
399000 MISC. PURCHASED SERVICES	3,000.00
410000 SUPPLIES, GENERAL	2,773.00
411000 INSTRUCTIONAL SUPPLIES	7,672.00
411500 Art Supplies	7,607.00
412000 OFFICE SUPPLIES	381.00
418000 HEALTH SUPPLIES	39.00
431000 LIBRARY SUPPLIES	3,968.00
470000 ENERGY	118,830.00
102 SCHOFIELD MIDDLE SCHOOL	3,805,481.00
110000 REGULAR SALARIES	2,377,779.00
111000 PRINCIPAL/ASST PRIN SAL	265,967.00
115000 CLERICAL/AIDE SALARIES	305,100.00
210000 INSURANCE	427,010.00
220000 RETIREMENT	731,609.00
230000 SOCIAL SECURITY	215,268.00
321000 WATER/SEWERAGE	14,303.00
326000 EQUIPMENT REPAIRS	6,552.00
332000 TRAVEL	1,787.00
340000 TELEPHONE	711.00
399000 MISC. PURCHASED SERVICES	3,000.00
410000 SUPPLIES, GENERAL	4,517.00
411000 INSTRUCTIONAL SUPPLIES	12,359.00
411500 Art Supplies	12,388.00
412000 OFFICE SUPPLIES	620.00
418000 HEALTH SUPPLIES	63.00
431000 LIBRARY SUPPLIES	6,461.00
470000 ENERGY	97,677.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
104 KENNEDY MIDDLE SCHOOL	4,483,171.00
110000 REGULAR SALARIES	1,986,880.00
111000 PRINCIPAL/ASST PRIN SAL	189,322.00
115000 CLERICAL/AIDE SALARIES	249,355.00
210000 INSURANCE	348,047.00
220000 RETIREMENT	601,781.00
230000 SOCIAL SECURITY	177,065.00
321000 WATER/SEWERAGE	14,671.00
326000 EQUIPMENT REPAIRS	4,756.00
332000 TRAVEL	2,013.00
340000 TELEPHONE	622.00
410000 SUPPLIES, GENERAL	3,020.00
411000 INSTRUCTIONAL SUPPLIES	8,811.00
411500 Art Supplies	3,818.00
412000 OFFICE SUPPLIES	450.00
418000 HEALTH SUPPLIES	46.00
431000 LIBRARY SUPPLIES	4,691.00
470000 ENERGY	72,510.00
107 JD LEVER ELEMENTARY SCH	3,667,858.00
110000 REGULAR SALARIES	2,821,873.00
111000 PRINCIPAL/ASST PRIN SAL	177,084.00
115000 CLERICAL/AIDE SALARIES	354,825.00
210000 INSURANCE	440,662.00
220000 RETIREMENT	832,075.00
230000 SOCIAL SECURITY	244,827.00
321000 WATER/SEWERAGE	21,898.00
326000 EQUIPMENT REPAIRS	6,599.00
332000 TRAVEL	1,786.00
340000 TELEPHONE	1,459.00
410000 SUPPLIES, GENERAL	4,419.00

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
411000 INSTRUCTIONAL SUPPLIES	12,366.00
411500 Art Supplies	5,296.00
412000 OFFICE SUPPLIES	625.00
418000 HEALTH SUPPLIES	63.00
431000 LIBRARY SUPPLIES	6,508.00
470000 ENERGY	113,850.00
110 MILLBROOK ELEMENTARY	5,046,215.00
110000 REGULAR SALARIES	1,931,440.00
111000 PRINCIPAL/ASST PRIN SAL	171,741.00
115000 CLERICAL/AIDE SALARIES	245,513.00
210000 INSURANCE	377,922.00
220000 RETIREMENT	582,711.00
230000 SOCIAL SECURITY	171,454.00
321000 WATER/SEWERAGE	12,653.00
326000 EQUIPMENT REPAIRS	3,995.00
332000 TRAVEL	2,009.00
340000 TELEPHONE	1,265.00
410000 SUPPLIES, GENERAL	2,495.00
411000 INSTRUCTIONAL SUPPLIES	7,631.00
411500 Art Supplies	3,206.00
412000 OFFICE SUPPLIES	378.00
418000 HEALTH SUPPLIES	38.00
431000 LIBRARY SUPPLIES	3,940.00
470000 ENERGY	62,854.00
114 OAKWOOD/WINDSOR ELEM	3,581,245.00
110000 REGULAR SALARIES	1,847,074.00
111000 PRINCIPAL/ASST PRIN SAL	194,732.00
115000 CLERICAL/AIDE SALARIES	277,494.00
210000 INSURANCE	419,957.00
220000 RETIREMENT	575,419.00

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
230000 SOCIAL SECURITY	169,310.00
321000 WATER/SEWERAGE	23,868.00
326000 EQUIPMENT REPAIRS	5,067.00
332000 TRAVEL	1,861.00
340000 TELEPHONE	741.00
410000 SUPPLIES, GENERAL	3,363.00
411000 INSTRUCTIONAL SUPPLIES	9,587.00
411500 Art Supplies	3,886.00
412000 OFFICE SUPPLIES	480.00
418000 HEALTH SUPPLIES	49.00
431000 LIBRARY SUPPLIES	4,997.00
470000 ENERGY	53,591.00
115 EAST AIKEN SCHOOL OF ARTS	3,591,476.00
110000 REGULAR SALARIES	2,031,419.00
111000 PRINCIPAL/ASST PRIN SAL	279,104.00
115000 CLERICAL/AIDE SALARIES	248,005.00
210000 INSURANCE	327,342.00
220000 RETIREMENT	634,771.00
230000 SOCIAL SECURITY	186,772.00
321000 WATER/SEWERAGE	24,405.00
326000 EQUIPMENT REPAIRS	4,719.00
332000 TRAVEL	1,925.00
340000 TELEPHONE	1,007.00
410000 SUPPLIES, GENERAL	3,253.00
411000 INSTRUCTIONAL SUPPLIES	8,629.00
411500 Art Supplies	8,922.00
412000 OFFICE SUPPLIES	447.00
418000 HEALTH SUPPLIES	45.00
431000 LIBRARY SUPPLIES	4,654.00
470000 ENERGY	118,915.00

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
118 AIKEN INTERMEDIATE SCHOOL	3,884,334.00
110000 REGULAR SALARIES	6,298,929.00
111000 PRINCIPAL/ASST PRIN SAL	438,219.00
115000 CLERICAL/AIDE SALARIES	449,862.00
130000 OVERTIME SALARIES	152,489.00
210000 INSURANCE	969,060.00
220000 RETIREMENT	1,764,942.00
230000 SOCIAL SECURITY	535,736.00
313000 PURCH SERV/STUDENT SERVIC	52,333.00
321000 WATER/SEWERAGE	34,001.00
326000 EQUIPMENT REPAIRS	12,577.00
332000 TRAVEL	1,785.00
339000 OTHER TRANSPORTATION	9,296.00
340000 TELEPHONE	1,105.00
399000 MISC. PURCHASED SERVICES	35,000.00
410000 SUPPLIES, GENERAL	8,670.00
411000 INSTRUCTIONAL SUPPLIES	53,460.00
411260 VOCATIONAL SUPPLIES	2,835.00
412000 OFFICE SUPPLIES	1,191.00
418000 HEALTH SUPPLIES	120.00
431000 LIBRARY SUPPLIES	12,403.00
470000 ENERGY	212,445.00
124 SOUTH AIKEN HIGH SCHOOL	11,046,458.00
110000 REGULAR SALARIES	2,155,280.00
111000 PRINCIPAL/ASST PRIN SAL	178,376.00
115000 CLERICAL/AIDE SALARIES	319,152.00
210000 INSURANCE	413,276.00
220000 RETIREMENT	658,162.00
230000 SOCIAL SECURITY	193,654.00
321000 WATER/SEWERAGE	21,600.00

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
326000 EQUIPMENT REPAIRS	4,841.00
332000 TRAVEL	1,854.00
340000 TELEPHONE	1,179.00
410000 SUPPLIES, GENERAL	3,078.00
411000 INSTRUCTIONAL SUPPLIES	9,299.00
411500 Art Supplies	4,066.00
412000 OFFICE SUPPLIES	458.00
418000 HEALTH SUPPLIES	46.00
431000 LIBRARY SUPPLIES	4,774.00
470000 ENERGY	90,851.00
126 AIKEN ELEMENTARY SCHOOL	4,059,946.00
110000 REGULAR SALARIES	2,886,917.00
111000 PRINCIPAL/ASST PRIN SAL	186,578.00
115000 CLERICAL/AIDE SALARIES	416,656.00
210000 INSURANCE	468,870.00
220000 RETIREMENT	816,085.00
230000 SOCIAL SECURITY	240,121.00
321000 WATER/SEWERAGE	32,149.00
326000 EQUIPMENT REPAIRS	6,242.00
332000 TRAVEL	1,789.00
340000 TELEPHONE	889.00
410000 SUPPLIES, GENERAL	4,174.00
411000 INSTRUCTIONAL SUPPLIES	11,322.00
411500 Art Supplies	5,010.00
412000 OFFICE SUPPLIES	591.00
418000 HEALTH SUPPLIES	60.00
431000 LIBRARY SUPPLIES	6,155.00
470000 ENERGY	64,691.00
127 CHUKKER CREEK ELEMENTARY	5,148,299.00
110000 REGULAR SALARIES	2,211,704.00

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
111000 PRINCIPAL/ASST PRIN SAL	192,395.00
115000 CLERICAL/AIDE SALARIES	371,618.00
210000 INSURANCE	389,653.00
220000 RETIREMENT	688,656.00
230000 SOCIAL SECURITY	202,628.00
321000 WATER/SEWERAGE	19,108.00
326000 EQUIPMENT REPAIRS	4,427.00
332000 TRAVEL	1,925.00
340000 TELEPHONE	741.00
410000 SUPPLIES, GENERAL	2,793.00
411000 INSTRUCTIONAL SUPPLIES	8,505.00
411500 Art Supplies	3,554.00
412000 OFFICE SUPPLIES	419.00
418000 HEALTH SUPPLIES	42.00
431000 LIBRARY SUPPLIES	4,366.00
470000 ENERGY	82,529.00
129 NORTH AIKEN ELEMENTARY	4,185,063.00
110000 REGULAR SALARIES	2,500.00
220000 RETIREMENT	620.00
230000 SOCIAL SECURITY	183.00
332000 TRAVEL	500.00
412000 OFFICE SUPPLIES	410.00
200 AREA 2 OFFICE	4,213.00
110000 REGULAR SALARIES	7,257,421.00
111000 PRINCIPAL/ASST PRIN SAL	517,644.00
115000 CLERICAL/AIDE SALARIES	554,816.00
130000 OVERTIME SALARIES	136,138.00
210000 INSURANCE	1,060,873.00
220000 RETIREMENT	2,063,618.00
230000 SOCIAL SECURITY	617,961.00

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
313000 PURCH SERV/STUDENT SERVIC	31,556.00
321000 WATER/SEWERAGE	59,814.00
326000 EQUIPMENT REPAIRS	16,224.00
332000 TRAVEL	2,436.00
339000 OTHER TRANSPORTATION	11,991.00
340000 TELEPHONE	16,166.00
399000 MISC. PURCHASED SERVICES	35,000.00
410000 SUPPLIES, GENERAL	11,184.00
411000 INSTRUCTIONAL SUPPLIES	65,951.00
411260 VOCATIONAL SUPPLIES	6,438.00
411300 ROBOTICS SUPPLIES	3,000.00
412000 OFFICE SUPPLIES	1,536.00
418000 HEALTH SUPPLIES	155.00
431000 LIBRARY SUPPLIES	16,000.00
470000 ENERGY	425,731.00
202 NORTH AUGUSTA HIGH SCHOOL	12,911,653.00
110000 REGULAR SALARIES	2,079,212.00
111000 PRINCIPAL/ASST PRIN SAL	268,070.00
115000 CLERICAL/AIDE SALARIES	291,688.00
210000 INSURANCE	290,875.00
220000 RETIREMENT	654,728.00
230000 SOCIAL SECURITY	192,647.00
313000 PURCH SERV/STUDENT SERVIC	31,556.00
321000 WATER/SEWERAGE	13,704.00
326000 EQUIPMENT REPAIRS	4,691.00
332000 TRAVEL	2,215.00
340000 TELEPHONE	926.00
399000 MISC. PURCHASED SERVICES	3,000.00
410000 SUPPLIES, GENERAL	3,234.00
411000 INSTRUCTIONAL SUPPLIES	8,834.00

Aiken County School District
 FY 2023 - 2024 SECOND/FINAL READING - EXPENDITURES/LOCATION
 2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
411500 Art Supplies	8,869.00
412000 OFFICE SUPPLIES	444.00
418000 HEALTH SUPPLIES	45.00
431000 LIBRARY SUPPLIES	4,626.00
470000 ENERGY	131,135.00
203 NORTH AUGUSTA MIDDLE SCH	3,990,499.00
110000 REGULAR SALARIES	2,126,444.00
111000 PRINCIPAL/ASST PRIN SAL	276,092.00
115000 CLERICAL/AIDE SALARIES	323,101.00
210000 INSURANCE	344,469.00
220000 RETIREMENT	676,229.00
230000 SOCIAL SECURITY	198,972.00
313000 PURCH SERV/STUDENT SERVIC	31,555.00
321000 WATER/SEWERAGE	11,111.00
326000 EQUIPMENT REPAIRS	4,954.00
332000 TRAVEL	2,298.00
340000 TELEPHONE	978.00
399000 MISC. PURCHASED SERVICES	3,000.00
410000 SUPPLIES, GENERAL	3,415.00
411000 INSTRUCTIONAL SUPPLIES	9,352.00
411500 Art Supplies	9,366.00
412000 OFFICE SUPPLIES	469.00
418000 HEALTH SUPPLIES	47.00
431000 LIBRARY SUPPLIES	4,885.00
445000 TECHNOLOGY SUPPLIES	250.00
470000 ENERGY	101,641.00
204 PAUL KNOX MIDDLE SCHOOL	4,128,628.00
110000 REGULAR SALARIES	2,381,197.00
111000 PRINCIPAL/ASST PRIN SAL	178,742.00
115000 CLERICAL/AIDE SALARIES	392,601.00

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
210000 INSURANCE	434,675.00
220000 RETIREMENT	732,525.00
230000 SOCIAL SECURITY	215,537.00
321000 WATER/SEWERAGE	14,348.00
326000 EQUIPMENT REPAIRS	5,931.00
332000 TRAVEL	2,198.00
340000 TELEPHONE	5,910.00
410000 SUPPLIES, GENERAL	3,830.00
411000 INSTRUCTIONAL SUPPLIES	11,121.00
411500 Art Supplies	4,760.00
412000 OFFICE SUPPLIES	562.00
418000 HEALTH SUPPLIES	57.00
431000 LIBRARY SUPPLIES	5,849.00
470000 ENERGY	96,392.00
205 BELVEDERE ELEMENTARY	4,486,235.00
110000 REGULAR SALARIES	2,817,136.00
111000 PRINCIPAL/ASST PRIN SAL	189,322.00
115000 CLERICAL/AIDE SALARIES	339,253.00
210000 INSURANCE	398,638.00
220000 RETIREMENT	830,069.00
230000 SOCIAL SECURITY	245,219.00
321000 WATER/SEWERAGE	14,992.00
326000 EQUIPMENT REPAIRS	6,223.00
332000 TRAVEL	2,276.00
340000 TELEPHONE	2,863.00
410000 SUPPLIES, GENERAL	4,159.00
411000 INSTRUCTIONAL SUPPLIES	11,651.00
411500 Art Supplies	4,994.00
412000 OFFICE SUPPLIES	589.00
418000 HEALTH SUPPLIES	60.00

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
431000 LIBRARY SUPPLIES	6,137.00
470000 ENERGY	117,386.00
208 HAMMOND HILL ELEMENTARY	4,990,967.00
110000 REGULAR SALARIES	2,859,080.00
111000 PRINCIPAL/ASST PRIN SAL	183,501.00
115000 CLERICAL/AIDE SALARIES	349,752.00
210000 INSURANCE	469,764.00
220000 RETIREMENT	841,639.00
230000 SOCIAL SECURITY	247,640.00
321000 WATER/SEWERAGE	13,819.00
326000 EQUIPMENT REPAIRS	6,712.00
332000 TRAVEL	2,242.00
340000 TELEPHONE	1,498.00
410000 SUPPLIES, GENERAL	4,497.00
411000 INSTRUCTIONAL SUPPLIES	12,564.00
411500 Art Supplies	5,386.00
412000 OFFICE SUPPLIES	635.00
418000 HEALTH SUPPLIES	64.00
431000 LIBRARY SUPPLIES	6,619.00
470000 ENERGY	117,201.00
214 NORTH AUGUSTA ELEMENTARY	5,122,613.00
110000 REGULAR SALARIES	2,750,296.00
111000 PRINCIPAL/ASST PRIN SAL	174,006.00
115000 CLERICAL/AIDE SALARIES	326,104.00
210000 INSURANCE	505,161.00
220000 RETIREMENT	806,428.00
230000 SOCIAL SECURITY	237,280.00
321000 WATER/SEWERAGE	12,845.00
326000 EQUIPMENT REPAIRS	6,204.00
332000 TRAVEL	2,275.00

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
340000 TELEPHONE	2,070.00
410000 SUPPLIES, GENERAL	4,147.00
411000 INSTRUCTIONAL SUPPLIES	11,402.00
411500 Art Supplies	4,980.00
412000 OFFICE SUPPLIES	587.00
418000 HEALTH SUPPLIES	59.00
431000 LIBRARY SUPPLIES	6,118.00
470000 ENERGY	113,917.00
215 MOSSY CREEK ELEMENTARY	4,963,879.00
110000 REGULAR SALARIES	2,098,553.00
111000 PRINCIPAL/ASST PRIN SAL	265,222.00
115000 CLERICAL/AIDE SALARIES	170,777.00
210000 INSURANCE	349,632.00
220000 RETIREMENT	628,821.00
230000 SOCIAL SECURITY	185,025.00
326000 EQUIPMENT REPAIRS	5,001.00
332000 TRAVEL	2,275.00
340000 TELEPHONE	5,024.00
399000 MISC. PURCHASED SERVICES	3,000.00
410000 SUPPLIES, GENERAL	8,447.00
411000 INSTRUCTIONAL SUPPLIES	9,145.00
411500 Art Supplies	9,455.00
412000 OFFICE SUPPLIES	473.00
418000 HEALTH SUPPLIES	48.00
431000 LIBRARY SUPPLIES	4,932.00
470000 ENERGY	102,950.00
217 HIGHLAND SPRINGS MIDDLE	3,848,780.00
110000 REGULAR SALARIES	2,500.00
220000 RETIREMENT	620.00
230000 SOCIAL SECURITY	183.00

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
332000 TRAVEL	500.00
340000 TELEPHONE	296.00
412000 OFFICE SUPPLIES	200.00
300 AREA 3 OFFICE	4,299.00
110000 REGULAR SALARIES	2,131,376.00
111000 PRINCIPAL/ASST PRIN SAL	259,841.00
115000 CLERICAL/AIDE SALARIES	309,641.00
210000 INSURANCE	342,207.00
220000 RETIREMENT	670,083.00
230000 SOCIAL SECURITY	197,165.00
321000 WATER/SEWERAGE	16,306.00
326000 EQUIPMENT REPAIRS	4,935.00
332000 TRAVEL	2,087.00
340000 TELEPHONE	889.00
399000 MISC. PURCHASED SERVICES	3,000.00
410000 SUPPLIES, GENERAL	3,402.00
411000 INSTRUCTIONAL SUPPLIES	11,603.00
411500 Art Supplies	9,331.00
412000 OFFICE SUPPLIES	467.00
418000 HEALTH SUPPLIES	47.00
431000 LIBRARY SUPPLIES	4,867.00
470000 ENERGY	114,173.00
301 LBC MIDDLE SCHOOL	4,081,420.00
110000 REGULAR SALARIES	1,955,180.00
111000 PRINCIPAL/ASST PRIN SAL	271,817.00
115000 CLERICAL/AIDE SALARIES	215,396.00
210000 INSURANCE	327,343.00
220000 RETIREMENT	605,957.00
230000 SOCIAL SECURITY	178,296.00
321000 WATER/SEWERAGE	28,792.00

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
326000 EQUIPMENT REPAIRS	5,123.00
332000 TRAVEL	1,997.00
340000 TELEPHONE	18,246.00
399000 MISC. PURCHASED SERVICES	3,000.00
410000 SUPPLIES, GENERAL	3,532.00
411000 INSTRUCTIONAL SUPPLIES	11,006.00
411500 Art Supplies	9,686.00
412000 OFFICE SUPPLIES	485.00
418000 HEALTH SUPPLIES	49.00
431000 LIBRARY SUPPLIES	5,052.00
470000 ENERGY	56,593.00
302 LEAVELLE MCCAMPBELL MID	3,697,550.00
110000 REGULAR SALARIES	1,319,897.00
111000 PRINCIPAL/ASST PRIN SAL	196,981.00
115000 CLERICAL/AIDE SALARIES	167,456.00
210000 INSURANCE	182,667.00
220000 RETIREMENT	417,882.00
230000 SOCIAL SECURITY	122,958.00
311000 PURCH SERV/INSTRUCTION	86,343.00
321000 WATER/SEWERAGE	13,681.00
332000 TRAVEL	1,504.00
340000 TELEPHONE	666.00
411000 INSTRUCTIONAL SUPPLIES	270.00
411260 VOCATIONAL SUPPLIES	13,437.00
470000 ENERGY	50,886.00
303 AIKEN COUNTY CAREER CTR	2,574,628.00
110000 REGULAR SALARIES	2,285,028.00
111000 PRINCIPAL/ASST PRIN SAL	187,412.00
115000 CLERICAL/AIDE SALARIES	333,071.00
210000 INSURANCE	446,474.00

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
220000 RETIREMENT	696,047.00
230000 SOCIAL SECURITY	204,801.00
321000 WATER/SEWERAGE	17,558.00
326000 EQUIPMENT REPAIRS	5,349.00
332000 TRAVEL	2,101.00
340000 TELEPHONE	889.00
410000 SUPPLIES, GENERAL	3,428.00
411000 INSTRUCTIONAL SUPPLIES	9,806.00
411500 Art Supplies	4,292.00
412000 OFFICE SUPPLIES	506.00
418000 HEALTH SUPPLIES	51.00
431000 LIBRARY SUPPLIES	5,275.00
470000 ENERGY	67,398.00
304 JEFFERSON ELEMENTARY	4,269,486.00
110000 REGULAR SALARIES	2,593,318.00
111000 PRINCIPAL/ASST PRIN SAL	179,948.00
115000 CLERICAL/AIDE SALARIES	339,352.00
210000 INSURANCE	410,568.00
220000 RETIREMENT	772,241.00
230000 SOCIAL SECURITY	227,220.00
321000 WATER/SEWERAGE	15,517.00
326000 EQUIPMENT REPAIRS	6,477.00
332000 TRAVEL	2,065.00
340000 TELEPHONE	889.00
410000 SUPPLIES, GENERAL	4,206.00
411000 INSTRUCTIONAL SUPPLIES	12,139.00
411500 Art Supplies	5,198.00
412000 OFFICE SUPPLIES	613.00
418000 HEALTH SUPPLIES	62.00
431000 LIBRARY SUPPLIES	6,387.00

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
470000 ENERGY	64,764.00
307 BYRD ELEMENTARY SCHOOL	4,640,964.00
110000 REGULAR SALARIES	1,767,716.00
111000 PRINCIPAL/ASST PRIN SAL	176,339.00
115000 CLERICAL/AIDE SALARIES	170,001.00
210000 INSURANCE	267,254.00
220000 RETIREMENT	524,498.00
230000 SOCIAL SECURITY	154,328.00
321000 WATER/SEWERAGE	15,734.00
326000 EQUIPMENT REPAIRS	3,384.00
332000 TRAVEL	2,145.00
340000 TELEPHONE	815.00
410000 SUPPLIES, GENERAL	2,073.00
411000 INSTRUCTIONAL SUPPLIES	6,248.00
411500 Art Supplies	2,716.00
412000 OFFICE SUPPLIES	320.00
418000 HEALTH SUPPLIES	32.00
431000 LIBRARY SUPPLIES	3,337.00
470000 ENERGY	70,339.00
308 CLEARWATER ELEMENTARY	3,167,279.00
110000 REGULAR SALARIES	1,816,947.00
111000 PRINCIPAL/ASST PRIN SAL	174,006.00
115000 CLERICAL/AIDE SALARIES	246,624.00
210000 INSURANCE	263,325.00
220000 RETIREMENT	555,142.00
230000 SOCIAL SECURITY	163,344.00
321000 WATER/SEWERAGE	10,248.00
326000 EQUIPMENT REPAIRS	3,093.00
332000 TRAVEL	1,968.00
340000 TELEPHONE	592.00

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
410000 SUPPLIES, GENERAL	2,003.00
411000 INSTRUCTIONAL SUPPLIES	5,798.00
411500 Art Supplies	2,512.00
412000 OFFICE SUPPLIES	293.00
418000 HEALTH SUPPLIES	30.00
431000 LIBRARY SUPPLIES	3,050.00
470000 ENERGY	54,808.00
309 GLOVERVILLE ELEMENTARY	3,303,783.00
110000 REGULAR SALARIES	1,970,745.00
111000 PRINCIPAL/ASST PRIN SAL	173,314.00
115000 CLERICAL/AIDE SALARIES	370,649.00
210000 INSURANCE	350,158.00
220000 RETIREMENT	623,900.00
230000 SOCIAL SECURITY	183,572.00
321000 WATER/SEWERAGE	4,707.00
326000 EQUIPMENT REPAIRS	3,666.00
332000 TRAVEL	1,883.00
340000 TELEPHONE	1,037.00
410000 SUPPLIES, GENERAL	2,398.00
411000 INSTRUCTIONAL SUPPLIES	6,927.00
411500 Art Supplies	2,942.00
412000 OFFICE SUPPLIES	347.00
418000 HEALTH SUPPLIES	35.00
431000 LIBRARY SUPPLIES	3,615.00
470000 ENERGY	64,456.00
312 WARRENVILLE ELEMENTARY	3,764,351.00
110000 REGULAR SALARIES	1,831,810.00
111000 PRINCIPAL/ASST PRIN SAL	191,854.00
115000 CLERICAL/AIDE SALARIES	249,092.00
210000 INSURANCE	288,900.00

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
220000 RETIREMENT	563,970.00
230000 SOCIAL SECURITY	165,962.00
321000 WATER/SEWERAGE	21,200.00
326000 EQUIPMENT REPAIRS	3,694.00
332000 TRAVEL	2,000.00
340000 TELEPHONE	2,370.00
410000 SUPPLIES, GENERAL	2,416.00
411000 INSTRUCTIONAL SUPPLIES	6,314.00
411500 Art Supplies	2,966.00
412000 OFFICE SUPPLIES	350.00
418000 HEALTH SUPPLIES	35.00
431000 LIBRARY SUPPLIES	3,646.00
470000 ENERGY	106,391.00
315 GRANITEVILLE ELEMENTARY	3,442,970.00
110000 REGULAR SALARIES	6,328,327.00
111000 PRINCIPAL/ASST PRIN SAL	522,629.00
115000 CLERICAL/AIDE SALARIES	432,360.00
130000 OVERTIME SALARIES	227,203.00
210000 INSURANCE	864,265.00
220000 RETIREMENT	1,810,570.00
230000 SOCIAL SECURITY	548,269.00
313000 PURCH SERV/STUDENT SERVIC	74,825.00
321000 WATER/SEWERAGE	32,097.00
326000 EQUIPMENT REPAIRS	14,871.00
332000 TRAVEL	2,070.00
339000 OTHER TRANSPORTATION	10,991.00
340000 TELEPHONE	18,978.00
399000 MISC. PURCHASED SERVICES	35,000.00
410000 SUPPLIES, GENERAL	10,251.00
411000 INSTRUCTIONAL SUPPLIES	62,662.00

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
411260 VOCATIONAL SUPPLIES	3,861.00
412000 OFFICE SUPPLIES	1,618.00
418000 HEALTH SUPPLIES	142.00
431000 LIBRARY SUPPLIES	14,665.00
470000 ENERGY	288,781.00
318 MIDLAND VALLEY HIGH SCH	11,304,435.00
110000 REGULAR SALARIES	2,500.00
220000 RETIREMENT	620.00
230000 SOCIAL SECURITY	183.00
332000 TRAVEL	500.00
412000 OFFICE SUPPLIES	200.00
400 AREA 4 OFFICE	4,003.00
110000 REGULAR SALARIES	3,180,471.00
111000 PRINCIPAL/ASST PRIN SAL	289,037.00
115000 CLERICAL/AIDE SALARIES	478,768.00
130000 OVERTIME SALARIES	72,142.00
210000 INSURANCE	483,202.00
220000 RETIREMENT	971,632.00
230000 SOCIAL SECURITY	293,491.00
313000 PURCH SERV/STUDENT SERVIC	74,825.00
321000 WATER/SEWERAGE	36,079.00
326000 EQUIPMENT REPAIRS	4,399.00
332000 TRAVEL	2,994.00
339000 OTHER TRANSPORTATION	5,000.00
340000 TELEPHONE	3,602.00
399000 MISC. PURCHASED SERVICES	48,000.00
410000 SUPPLIES, GENERAL	3,033.00
411000 INSTRUCTIONAL SUPPLIES	14,994.00
411260 VOCATIONAL SUPPLIES	3,582.00
411500 Art Supplies	3,395.00

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
412000 OFFICE SUPPLIES	417.00
418000 HEALTH SUPPLIES	42.00
431000 LIBRARY SUPPLIES	4,339.00
470000 ENERGY	299,773.00
401 RSM HIGH	6,273,217.00
110000 REGULAR SALARIES	2,293,480.00
111000 PRINCIPAL/ASST PRIN SAL	203,914.00
115000 CLERICAL/AIDE SALARIES	315,985.00
130000 OVERTIME SALARIES	36,565.00
210000 INSURANCE	329,573.00
220000 RETIREMENT	694,344.00
230000 SOCIAL SECURITY	208,047.00
313000 PURCH SERV/STUDENT SERVIC	47,333.00
321000 WATER/SEWERAGE	27,484.00
326000 EQUIPMENT REPAIRS	2,585.00
332000 TRAVEL	2,388.00
339000 OTHER TRANSPORTATION	5,000.00
340000 TELEPHONE	2,453.00
399000 MISC. PURCHASED SERVICES	45,000.00
410000 SUPPLIES, GENERAL	1,782.00
411000 INSTRUCTIONAL SUPPLIES	11,113.00
411260 VOCATIONAL SUPPLIES	7,821.00
412000 OFFICE SUPPLIES	245.00
418000 HEALTH SUPPLIES	25.00
431000 LIBRARY SUPPLIES	2,549.00
470000 ENERGY	123,406.00
402 WAGENER SALLEY HIGH	4,361,092.00
110000 REGULAR SALARIES	1,245,651.00
111000 PRINCIPAL/ASST PRIN SAL	192,899.00
115000 CLERICAL/AIDE SALARIES	233,241.00

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
210000 INSURANCE	183,566.00
220000 RETIREMENT	414,629.00
230000 SOCIAL SECURITY	121,884.00
321000 WATER/SEWERAGE	17,107.00
326000 EQUIPMENT REPAIRS	2,087.00
332000 TRAVEL	2,405.00
340000 TELEPHONE	3,959.00
399000 MISC. PURCHASED SERVICES	3,000.00
410000 SUPPLIES, GENERAL	1,439.00
411000 INSTRUCTIONAL SUPPLIES	4,291.00
411500 Art Supplies	3,946.00
412000 OFFICE SUPPLIES	408.00
418000 HEALTH SUPPLIES	20.00
431000 LIBRARY SUPPLIES	2,058.00
470000 ENERGY	15,411.00
403 CORBETT MIDDLE SCHOOL	2,448,001.00
110000 REGULAR SALARIES	2,121,882.00
111000 PRINCIPAL/ASST PRIN SAL	193,076.00
115000 CLERICAL/AIDE SALARIES	276,243.00
210000 INSURANCE	356,273.00
220000 RETIREMENT	642,876.00
230000 SOCIAL SECURITY	189,156.00
321000 WATER/SEWERAGE	13,695.00
326000 EQUIPMENT REPAIRS	3,440.00
332000 TRAVEL	2,390.00
340000 TELEPHONE	3,641.00
410000 SUPPLIES, GENERAL	2,242.00
411000 INSTRUCTIONAL SUPPLIES	6,562.00
411500 Art Supplies	2,762.00
412000 OFFICE SUPPLIES	536.00

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
418000 HEALTH SUPPLIES	33.00
431000 LIBRARY SUPPLIES	3,393.00
470000 ENERGY	17,483.00
405 RS-M ELEMENTARY SCHOOL	3,835,683.00
110000 REGULAR SALARIES	2,258,542.00
111000 PRINCIPAL/ASST PRIN SAL	189,779.00
115000 CLERICAL/AIDE SALARIES	294,410.00
210000 INSURANCE	425,580.00
220000 RETIREMENT	680,474.00
230000 SOCIAL SECURITY	200,167.00
321000 WATER/SEWERAGE	7,500.00
326000 EQUIPMENT REPAIRS	4,437.00
332000 TRAVEL	2,390.00
340000 TELEPHONE	3,346.00
410000 SUPPLIES, GENERAL	2,800.00
411000 INSTRUCTIONAL SUPPLIES	8,261.00
411500 Art Supplies	3,562.00
412000 OFFICE SUPPLIES	420.00
418000 HEALTH SUPPLIES	42.00
431000 LIBRARY SUPPLIES	4,357.00
408 BUSBEE ELEMENTARY SCHOOL	4,086,067.00
340000 TELEPHONE	3,519.00
410 RSM MIDDLE SCHOOL	3,519.00
110000 REGULAR SALARIES	2,500.00
220000 RETIREMENT	620.00
230000 SOCIAL SECURITY	183.00
332000 TRAVEL	500.00
340000 TELEPHONE	667.00
412000 OFFICE SUPPLIES	200.00
500 AREA 5 OFFICE	4,670.00

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
110000 REGULAR SALARIES	4,010,408.00
111000 PRINCIPAL/ASST PRIN SAL	272,497.00
115000 CLERICAL/AIDE SALARIES	319,882.00
130000 OVERTIME SALARIES	169,226.00
210000 INSURANCE	485,374.00
220000 RETIREMENT	1,139,969.00
230000 SOCIAL SECURITY	348,357.00
313000 PURCH SERV/STUDENT SERVIC	74,825.00
321000 WATER/SEWERAGE	37,020.00
326000 EQUIPMENT REPAIRS	7,539.00
332000 TRAVEL	2,056.00
339000 OTHER TRANSPORTATION	5,572.00
340000 TELEPHONE	27,063.00
399000 MISC. PURCHASED SERVICES	35,000.00
410000 SUPPLIES, GENERAL	5,197.00
411000 INSTRUCTIONAL SUPPLIES	31,766.00
411260 VOCATIONAL SUPPLIES	3,168.00
412000 OFFICE SUPPLIES	924.00
418000 HEALTH SUPPLIES	72.00
431000 LIBRARY SUPPLIES	7,435.00
470000 ENERGY	113,687.00
501 SILVER BLUFF HIGH SCHOOL	7,097,037.00
110000 REGULAR SALARIES	1,548,462.00
111000 PRINCIPAL/ASST PRIN SAL	187,711.00
115000 CLERICAL/AIDE SALARIES	194,021.00
210000 INSURANCE	183,149.00
220000 RETIREMENT	478,881.00
230000 SOCIAL SECURITY	140,904.00
321000 WATER/SEWERAGE	11,035.00
326000 EQUIPMENT REPAIRS	2,425.00

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
332000 TRAVEL	1,923.00
340000 TELEPHONE	889.00
399000 MISC. PURCHASED SERVICES	3,000.00
410000 SUPPLIES, GENERAL	1,672.00
411000 INSTRUCTIONAL SUPPLIES	5,631.00
411400 STEAM/STEM INSTRUC. SUPPL	2,500.00
411500 Art Supplies	4,585.00
412000 OFFICE SUPPLIES	230.00
418000 HEALTH SUPPLIES	23.00
431000 LIBRARY SUPPLIES	2,392.00
470000 ENERGY	51,026.00
502 NEW ELLENTON MIDDLE	2,820,459.00
110000 REGULAR SALARIES	1,609,095.00
111000 PRINCIPAL/ASST PRIN SAL	181,489.00
115000 CLERICAL/AIDE SALARIES	226,068.00
210000 INSURANCE	309,819.00
220000 RETIREMENT	500,332.00
230000 SOCIAL SECURITY	147,216.00
321000 WATER/SEWERAGE	8,939.00
326000 EQUIPMENT REPAIRS	3,074.00
332000 TRAVEL	1,919.00
340000 TELEPHONE	1,111.00
410000 SUPPLIES, GENERAL	1,859.00
411000 INSTRUCTIONAL SUPPLIES	6,077.00
411500 Art Supplies	2,316.00
412000 OFFICE SUPPLIES	291.00
418000 HEALTH SUPPLIES	29.00
431000 LIBRARY SUPPLIES	3,031.00
470000 ENERGY	51,631.00
503 GREENDALE ELEMENTARY	3,054,296.00

Aiken County School District
 FY 2023 - 2024 SECOND/FINAL READING - EXPENDITURES/LOCATION
 2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
110000 REGULAR SALARIES	1,649,498.00
111000 PRINCIPAL/ASST PRIN SAL	175,973.00
115000 CLERICAL/AIDE SALARIES	228,591.00
210000 INSURANCE	256,442.00
220000 RETIREMENT	509,613.00
230000 SOCIAL SECURITY	149,832.00
321000 WATER/SEWERAGE	6,155.00
326000 EQUIPMENT REPAIRS	3,412.00
332000 TRAVEL	2,183.00
340000 TELEPHONE	1,647.00
399000 MISC. PURCHASED SERVICES	3,000.00
410000 SUPPLIES, GENERAL	2,352.00
411000 INSTRUCTIONAL SUPPLIES	6,778.00
411400 STEAM/STEM INSTRUC. SUPPL	2,500.00
411500 Art Supplies	6,452.00
412000 OFFICE SUPPLIES	323.00
418000 HEALTH SUPPLIES	33.00
431000 LIBRARY SUPPLIES	3,365.00
470000 ENERGY	6,181.00
509 JACKSON MIDDLE SCHOOL	3,014,330.00
110000 REGULAR SALARIES	2,721,561.00
111000 PRINCIPAL/ASST PRIN SAL	181,668.00
115000 CLERICAL/AIDE SALARIES	397,258.00
210000 INSURANCE	495,910.00
220000 RETIREMENT	818,850.00
230000 SOCIAL SECURITY	240,932.00
321000 WATER/SEWERAGE	20,924.00
326000 EQUIPMENT REPAIRS	5,950.00
332000 TRAVEL	2,111.00
340000 TELEPHONE	7,441.00

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
410000 SUPPLIES, GENERAL	3,713.00
411000 INSTRUCTIONAL SUPPLIES	11,108.00
411500 Art Supplies	4,776.00
412000 OFFICE SUPPLIES	563.00
418000 HEALTH SUPPLIES	57.00
431000 LIBRARY SUPPLIES	5,868.00
470000 ENERGY	11,174.00
510 REDCLIFFE ELEMENTARY SCH	4,929,864.00
210000 INSURANCE	29,382.00
340000 TELEPHONE	3,868.00
470000 ENERGY	10,000.00
601 FREEDMAN EARLY LEARNING C	43,250.00
110000 REGULAR SALARIES	356,304.00
115000 CLERICAL/AIDE SALARIES	179,898.00
210000 INSURANCE	50,792.00
220000 RETIREMENT	133,032.00
230000 SOCIAL SECURITY	39,143.00
326000 EQUIPMENT REPAIRS	2,000.00
332000 TRAVEL	2,500.00
410000 SUPPLIES, GENERAL	7,000.00
411000 INSTRUCTIONAL SUPPLIES	3,000.00
412000 OFFICE SUPPLIES	4,000.00
418000 HEALTH SUPPLIES	17.00
606 XSEL PROGRAM	777,686.00
110000 REGULAR SALARIES	994,154.00
115000 CLERICAL/AIDE SALARIES	333,653.00
210000 INSURANCE	182,516.00
220000 RETIREMENT	329,428.00
230000 SOCIAL SECURITY	96,931.00
313000 PURCH SERV/STUDENT SERVIC	52,333.00

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
321000 WATER/SEWERAGE	7,172.00
326000 EQUIPMENT REPAIRS	5,000.00
332000 TRAVEL	10,000.00
340000 TELEPHONE	889.00
410000 SUPPLIES, GENERAL	8,000.00
411000 INSTRUCTIONAL SUPPLIES	7,000.00
412000 OFFICE SUPPLIES	5,500.00
445000 TECHNOLOGY SUPPLIES	10,500.00
470000 ENERGY	43,594.00
801 CIL AT PINECREST	2,086,670.00
110000 REGULAR SALARIES	548,624.00
111000 PRINCIPAL/ASST PRIN SAL	109,527.00
115000 CLERICAL/AIDE SALARIES	58,529.00
130000 OVERTIME SALARIES	1,000.00
210000 INSURANCE	75,703.00
220000 RETIREMENT	178,057.00
230000 SOCIAL SECURITY	52,391.00
311000 PURCH SERV/INSTRUCTION	175,000.00
325000 RENTALS	55,618.00
326000 EQUIPMENT REPAIRS	1,739.00
332000 TRAVEL	1,950.00
340000 TELEPHONE	383.00
410000 SUPPLIES, GENERAL	1,199.00
411000 INSTRUCTIONAL SUPPLIES	3,180.00
412000 OFFICE SUPPLIES	1,897.00
420000 TEXTBOOKS	75,000.00
802 AIKEN SCHOLARS ACADEMY	1,339,797.00
110000 REGULAR SALARIES	1,102,597.00
210000 INSURANCE	83,997.00
220000 RETIREMENT	273,555.00

FY 2023 - 2024

Aiken County School District
SECOND/FINAL READING - EXPENDITURES/LOCATION
2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
230000 SOCIAL SECURITY	80,488.00
326000 EQUIPMENT REPAIRS	1,800.00
332000 TRAVEL	1,500.00
410000 SUPPLIES, GENERAL	1,250.00
411000 INSTRUCTIONAL SUPPLIES	3,400.00
412000 OFFICE SUPPLIES	500.00
805 Aiken Innovate	1,549,087.00
321000 WATER/SEWERAGE	5,000.00
340000 TELEPHONE	7,507.00
470000 ENERGY	50,000.00
815 Six Points Learning Center	62,507.00
TOTALS:	248,982,727.00