

FY 2025 - 2026

Aiken County School District
EXPENDITURE BUDGET VERSION REPORT
25-26 WHAT IF - FIRST READING 4/22/25

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
110000 REGULAR SALARIES	147,147,783.00
111000 PRINCIPAL/ASST PRIN SAL	12,122,132.00
115000 CLERICAL/AIDE SALARIES	19,960,926.00
120000 TEMPORARY SALARIES	20,000.00
130000 OVERTIME SALARIES	745,184.00
140000 TERMINAL LEAVE	425,000.00
180000 Head of Org Unit Salaries	359,971.00
210000 INSURANCE	24,435,896.00
220000 RETIREMENT	44,461,916.00
230000 SOCIAL SECURITY	13,238,122.00
260000 UNEMPLOYMENT COMPENSATION	33,000.00
270000 WORKMEN'S COMPENSATION	1,637,858.00
281000 Head of Org Unit Ins	35,194.00
282000 Head of Org Unit Retirmnt	89,669.00
283000 Head of Org SS	26,278.00
290000 OTHER EMPLOYEE BENEFITS	14,400.00
311000 PURCH SERV/INSTRUCTION	2,739,411.00
312000 PURCH SERV/INSTR PROGRAMS	239,090.00
313000 PURCH SERV/STUDENT SERVIC	898,659.00
315000 MANAGEMENT SERVICES	27,000.00
316000 DATA PROCESSING SERVICES	217,629.00
318000 AUDIT FEES	125,500.00
319000 ATTORNEY/LEGAL FEES	175,000.00
321000 WATER/SEWERAGE	1,150,000.00
323000 REPAIR/MAINTENANCE SERVCS	1,249,677.00
324000 PROPERTY INSURANCE	1,646,440.00
325000 RENTALS	102,118.00
326000 EQUIPMENT REPAIRS	363,503.00

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329000 OTHER PROPERTY SERVICES	2,475.00
331000 STUDENT TRANSPORTATION	50,000.00
332000 TRAVEL	510,726.00
339000 OTHER TRANSPORTATION	56,141.00
340000 TELEPHONE	414,380.00
345000 PURCH SERVICES-TECHNOLOGY	1,515,287.00
350000 ADVERTISING	13,522.00
360000 PRINTING & BINDING	28,131.00
380000 Head of Org Unit Travel	4,500.00
390000 OTHER PURCHASED SERVICES	245,016.00
395000 Other Prof/Tech Svcs	113,720.00
399000 MISC. PURCHASED SERVICES	814,604.00
410000 SUPPLIES, GENERAL	444,590.00
410100 RECR./RETENTION SUPPLIES	20,000.00
410101 AHS Cambridge	18,000.00
411000 INSTRUCTIONAL SUPPLIES	947,165.00
411260 VOCATIONAL SUPPLIES	47,901.00
411300 ROBOTICS SUPPLIES	9,000.00
411400 STEAM/STEM INSTRUC. SUPPL	5,000.00
411500 Art Supplies	176,999.00
412000 OFFICE SUPPLIES	154,082.00
412100 POSTAGE	2,000.00
415000 JANITORIAL SUPPLIES	665,899.00
416000 MAINTENANCE SUPPLIES	22,438.00
416100 MAINTENANCE REPAIRS	613,518.00
416200 TOOLS	24,143.00
416300 GASOLINE/LUBRICANTS	140,024.00
416400 VEHICLE REPAIRS	60,000.00

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416500 ELECTRONIC REPAIRS	45,000.00
416600 LANDSCAPING SUPPLIES	100,000.00
416700 UNIFORMS	60,000.00
418000 HEALTH SUPPLIES	22,195.00
420000 TEXTBOOKS	75,000.00
431000 LIBRARY SUPPLIES	214,118.00
445000 TECHNOLOGY SUPPLIES	494,696.00
460000 FOOD	5,000.00
470000 ENERGY	5,550,000.00
540000 EQUIPMENT	43,900.00
545000 TECHNOLOGY AND SOFTWARE	45,700.00
610000 REDEMPTION OF PRINCIPAL	875,000.00
620000 INTEREST EXPENSE	1,378,725.00
640000 DUES AND FEES	124,910.00
660000 STUDENT ACTIVITY	2,000.00
690000 OTHER OBJECTS	2,000.00
710000 FUND MODIFICATION	37,000.00
720000 TRANSITS	86,000.00
TOTALS:	289,967,861.00