

BOARD AGENDA ITEM

March 8, 2022

SUBJECT:

Approval to make a contract award for demographics and facility assessment services.

BACKGROUND INFORMATION:

Due to a wealth of economic expansion throughout Aiken County and the surrounding area, population growth has accelerated. This unprecedented growth in population has had a major impact on the Aiken County School District's student enrollment, wherein student enrollment could possibly outpace existing facilities. In order to optimize the utilization of the District's facilities, both now and in the future, the school district is seeking proposals from qualified firms to evaluate current needs, project future growth, and ascertain facility conditions and educational adequacy to develop a long-range facility optimization plan. This effort will aid the District's ability to chart a course to improve existing facilities and strategically detect the need for new facilities to optimize services and programs for our booming student population.

ADMINISTRATIVE CONSIDERATION:

The Procurement Department received 2 proposals in response to the RFP P2022-0002. These proposals were reviewed and scored by a team consisting of district level personnel. Proposals were evaluated based on criteria set forth in the solicitation by a five-member evaluation panel. The highest ranked offeror is MGT Consulting with their BAFO (Best And Final Offer) of \$261,071. We budgeted \$60,000 in original 21-22 budget, based on previous demographics study from 2017-2018. The difference of \$201,071.00 could be covered, if approved, using the EIA Aid-to-District funding.

Board approval is requested to award the contract to the most advantageous offer for RFP P2022-0002, Demographics Assessment and approve the use of the Aid-to-District funds to cover the budget overage of \$201,071.00.

RECOMMENDATION:

Authorize the Procurement Department to award the contract for Demographics Assessment to MGT Consulting, who has been determined by the panel to be most advantageous for the District, and approve the use of EIA Aid-to-District funds of \$201,071 to cover the cost not budgeted originally.

PREPARED BY:

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