

BOARD AGENDA ITEM

August 23, 2022

SUBJECT:

Proposed One-Time Use of Fund Balance

BACKGROUND:

Board policy DA describes the District's fund balance thresholds. At the conclusion of the June 30, 2022, audit, the Administration expects unassigned fund balance to represent slightly less than three months' reserves. Fund balance has been utilized periodically to address one-time (non-recurring) needs while continuing to maintain fund balance at sufficient levels.

ADMINISTRATIVE CONSIDERATION:

The Administration requests consideration to using a portion of fund balance, up to \$1,100,000, for the purchase of OPENGATE Weapons Detection Systems as part of our continued efforts to enhance school safety. This funding request would provide one to two systems per school location. The systems are portable, lightweight and weatherproof, allowing them to be strategically placed during the school day and utilized at sporting and other after hours events.

If approved, the purchase would be from A3 Communications under State contract #4400018340.

RECOMMENDATION:

Approve utilization of \$1,100,000 from fund balance for the purchase of OPENGATE Weapons Detection Systems.

PREPARED BY:

M.O. Traxler III
Corey Murphy