

MILLBROOK ELEMENTARY SCHOOL ADDITION AND RENOVATIONS

EXECUTIVE SUMMARY REPORT



MARCH 2021

MILLBROOK ELEMENTARY SCHOOL ADDITION AND RENOVATIONS

ACTIVITIES CURRENTLY UNDERWAY:

- The building has been dried in.
- Metal panel installation has begun and is largely complete on the one and two-story connectors.
- Storefront installation is mostly complete.
- Interior utility work is progressing, including mechanical, electrical, plumbing, and fire alarm.
- Ceiling grid has been installed on first and second levels.
- Some interior finish work has begun, such as wall tile in the restrooms.
- The next major milestones are starting the mechanical units and the above ceiling inspection.

PROJECT SCHEDULE:

Notice to Proceed:

January 12, 2020

Substantial Completion Date:

October 22, 2021

Schedule Status:

The building is scheduled to be complete in June 2021. The site is on target to open for August 2021 w/ about 10 weeks of miscellaneous work to occur after the start of school due to rain delays and other unforeseen conditions.

PROJECT ACCOUNTING: (As of Pay Application #13, dated 02.28.21)

- | | |
|---------------------------------------|-----------------|
| • Original Contract Sum: | \$ 9,666,700.00 |
| • Net Change by Change Orders: | \$ 0.00 |
| • Contract Sum to Date: | \$ 9,666,700.00 |
| • Total Completed and Stored to Date: | \$ 5,831,643.08 |

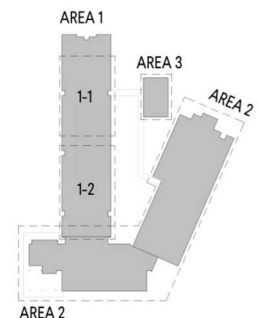
APPROVED CHANGES:

None

PENDING CHANGES:

None

KEY PLAN



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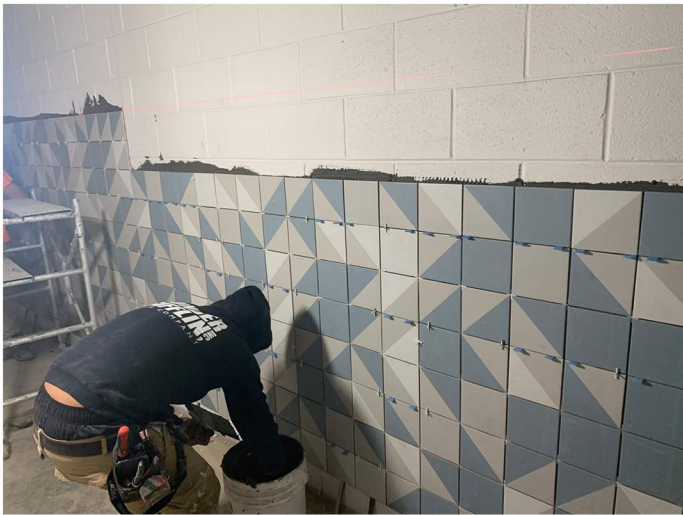
BUILDING PROCESS IMAGES:



Exterior progress photo.



The building is now dried-in.



Tile work is in progress in the restrooms.



Metal panel installation is in progress.



Progress in a typical classroom.



Exterior progress photo.