

Aiken County School District

FY 2025 - 2026

GENERAL FUND EXPENDITURES - BY LOCATION & OBJECT

25-26 WHAT IF - SECOND/FINAL READING 5.27.25

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
110000 REGULAR SALARIES	102,354.00
115000 CLERICAL/AIDE SALARIES	25,507.56
130000 OVERTIME SALARIES	0.00
140000 TERMINAL LEAVE	425,000.00
210000 INSURANCE	6,680.00
220000 RETIREMENT	33,229.00
230000 SOCIAL SECURITY	9,738.00
318000 AUDIT FEES	125,500.00
319000 ATTORNEY/LEGAL FEES	175,000.00
326000 EQUIPMENT REPAIRS	3,721.00
332000 TRAVEL	25,546.00
345000 PURCH SERVICES-TECHNOLOGY	9,200.00
360000 PRINTING & BINDING	5,000.00
390000 OTHER PURCHASED SERVICES	21,986.00
410000 SUPPLIES, GENERAL	1,696.00
412000 OFFICE SUPPLIES	4,098.00
640000 DUES AND FEES	52,260.00
710000 FUND MODIFICATION	37,000.00
001 BOARD OF EDUCATION	1,063,515.56
110000 REGULAR SALARIES	216,700.00
115000 CLERICAL/AIDE SALARIES	65,000.00
210000 INSURANCE	13,987.00
220000 RETIREMENT	68,926.00
230000 SOCIAL SECURITY	19,535.00
290000 OTHER EMPLOYEE BENEFITS	14,400.00
326000 EQUIPMENT REPAIRS	1,000.00
332000 TRAVEL	9,000.00
410000 SUPPLIES, GENERAL	1,996.00
412000 OFFICE SUPPLIES	5,143.00
460000 FOOD	5,000.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
640000 DUES AND FEES	16,000.00
690000 OTHER OBJECTS	2,000.00
010 OFFICE OF SUPERINTENDENT	438,687.00
110000 REGULAR SALARIES	496,778.84
115000 CLERICAL/AIDE SALARIES	91,868.00
210000 INSURANCE	52,724.00
220000 RETIREMENT	148,866.00
230000 SOCIAL SECURITY	43,626.00
326000 EQUIPMENT REPAIRS	1,085.00
332000 TRAVEL	7,012.00
345000 PURCH SERVICES-TECHNOLOGY	101,947.00
360000 PRINTING & BINDING	1,000.00
390000 OTHER PURCHASED SERVICES	55,000.00
399000 MISC. PURCHASED SERVICES	35,000.00
410000 SUPPLIES, GENERAL	1,696.00
412000 OFFICE SUPPLIES	5,000.00
011 CHIEF OFFICER OPERATIONS	1,041,602.84
110000 REGULAR SALARIES	132,647.98
115000 CLERICAL/AIDE SALARIES	108,176.64
180000 Head of Org Unit Salaries	165,000.00
210000 INSURANCE	43,109.00
220000 RETIREMENT	60,903.00
230000 SOCIAL SECURITY	17,848.00
281000 Head of Org Unit Ins	17,597.00
282000 Head of Org Unit Retirmnt	41,233.00
283000 Head of Org SS	12,084.00
326000 EQUIPMENT REPAIRS	579.00
332000 TRAVEL	8,171.00
345000 PURCH SERVICES-TECHNOLOGY	1,500.00
360000 PRINTING & BINDING	2,500.00

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399000 MISC. PURCHASED SERVICES	15,000.00
410000 SUPPLIES, GENERAL	2,696.00
412000 OFFICE SUPPLIES	3,926.00
412100 POSTAGE	2,000.00
640000 DUES AND FEES	1,250.00
012 DIVISION OF ADMIN	636,220.62
110000 REGULAR SALARIES	94,533.41
210000 INSURANCE	18,002.00
220000 RETIREMENT	23,907.00
230000 SOCIAL SECURITY	7,006.00
313000 PURCH SERV/STUDENT SERVIC	3,468.00
332000 TRAVEL	4,205.00
395000 Other Prof/Tech Svcs	5,000.00
418000 HEALTH SUPPLIES	20,100.00
445000 TECHNOLOGY SUPPLIES	3,150.00
013 HEALTH/NURSING SERVICES	179,371.41
110000 REGULAR SALARIES	0.00
220000 RETIREMENT	0.00
230000 SOCIAL SECURITY	0.00
326000 EQUIPMENT REPAIRS	0.00
332000 TRAVEL	0.00
410000 SUPPLIES, GENERAL	0.00
412000 OFFICE SUPPLIES	0.00
014 ATTORNEY'S OFFICE	0.00
110000 REGULAR SALARIES	541,762.81
115000 CLERICAL/AIDE SALARIES	388,310.64
130000 OVERTIME SALARIES	2,500.00
180000 Head of Org Unit Salaries	191,525.37
210000 INSURANCE	159,736.00
220000 RETIREMENT	235,832.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
230000 SOCIAL SECURITY	69,112.00
260000 UNEMPLOYMENT COMPENSATION	33,000.00
270000 WORKMEN'S COMPENSATION	1,738,627.00
281000 Head of Org Unit Ins	17,597.00
282000 Head of Org Unit Retirmnt	48,436.00
283000 Head of Org SS	14,194.00
315000 MANAGEMENT SERVICES	27,000.00
316000 DATA PROCESSING SERVICES	217,629.00
324000 PROPERTY INSURANCE	1,560,966.00
326000 EQUIPMENT REPAIRS	5,000.00
329000 OTHER PROPERTY SERVICES	2,475.00
332000 TRAVEL	8,757.00
350000 ADVERTISING	800.00
380000 Head of Org Unit Travel	4,500.00
395000 Other Prof/Tech Svcs	7,500.00
399000 MISC. PURCHASED SERVICES	9,218.00
410000 SUPPLIES, GENERAL	15,453.00
412000 OFFICE SUPPLIES	21,092.00
610000 REDEMPTION OF PRINCIPAL	875,000.00
620000 INTEREST EXPENSE	1,378,725.00
640000 DUES AND FEES	4,000.00
020 DIV OF BUSINESS SERVICES	7,578,747.82
110000 REGULAR SALARIES	2,800,799.24
115000 CLERICAL/AIDE SALARIES	46,528.45
210000 INSURANCE	322,218.00
220000 RETIREMENT	720,071.00
230000 SOCIAL SECURITY	211,020.00
323000 REPAIR/MAINTENANCE SERVCS	10,000.00
326000 EQUIPMENT REPAIRS	25,000.00
332000 TRAVEL	20,000.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
340000 TELEPHONE	86,467.00
345000 PURCH SERVICES-TECHNOLOGY	104,266.00
410000 SUPPLIES, GENERAL	10,192.00
412000 OFFICE SUPPLIES	10,340.00
445000 TECHNOLOGY SUPPLIES	448,446.00
022 EDUCATIONAL TECHNOLOGY	4,815,347.68
321000 WATER/SEWERAGE	461.34
340000 TELEPHONE	72,575.00
023 ENERGY MANAGEMENT	73,036.34
110000 REGULAR SALARIES	3,374,054.46
130000 OVERTIME SALARIES	50,000.00
210000 INSURANCE	474,502.00
220000 RETIREMENT	865,731.00
230000 SOCIAL SECURITY	253,707.00
323000 REPAIR/MAINTENANCE SERVCS	1,051,840.00
326000 EQUIPMENT REPAIRS	40,063.00
332000 TRAVEL	3,459.00
395000 Other Prof/Tech Svcs	1,220.00
410000 SUPPLIES, GENERAL	702.00
412000 OFFICE SUPPLIES	2,182.00
415000 JANITORIAL SUPPLIES	665,899.00
416000 MAINTENANCE SUPPLIES	22,438.00
416100 MAINTENANCE REPAIRS	613,518.00
416200 TOOLS	24,143.00
416300 GASOLINE/LUBRICANTS	140,024.00
416400 VEHICLE REPAIRS	60,000.00
416500 ELECTRONIC REPAIRS	45,000.00
416600 LANDSCAPING SUPPLIES	100,000.00
416700 UNIFORMS	60,000.00
032 MAINTENANCE DEPARTMENT	7,848,482.46

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
110000 REGULAR SALARIES	309,480.11
115000 CLERICAL/AIDE SALARIES	55,932.24
210000 INSURANCE	49,364.00
220000 RETIREMENT	92,410.00
230000 SOCIAL SECURITY	27,081.00
323000 REPAIR/MAINTENANCE SERVCS	1,197.00
332000 TRAVEL	1,019.00
412000 OFFICE SUPPLIES	6,593.00
033 FACILITIES CONSTRUCTION	543,076.35
110000 REGULAR SALARIES	416,045.29
115000 CLERICAL/AIDE SALARIES	45,606.49
210000 INSURANCE	74,483.00
220000 RETIREMENT	116,749.00
230000 SOCIAL SECURITY	34,214.00
326000 EQUIPMENT REPAIRS	5,000.00
332000 TRAVEL	3,602.00
350000 ADVERTISING	1,770.00
360000 PRINTING & BINDING	846.00
390000 OTHER PURCHASED SERVICES	1,000.00
410000 SUPPLIES, GENERAL	3,019.00
412000 OFFICE SUPPLIES	2,903.00
034 PROCUREMENT DEPT	705,237.77
110000 REGULAR SALARIES	219,555.00
115000 CLERICAL/AIDE SALARIES	55,932.24
210000 INSURANCE	33,863.00
220000 RETIREMENT	68,604.00
230000 SOCIAL SECURITY	20,105.00
323000 REPAIR/MAINTENANCE SERVCS	160,000.00
326000 EQUIPMENT REPAIRS	10,000.00
331000 STUDENT TRANSPORTATION	50,000.00

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332000 TRAVEL	7,356.00
340000 TELEPHONE	70,000.00
360000 PRINTING & BINDING	7,810.00
390000 OTHER PURCHASED SERVICES	22,240.00
410000 SUPPLIES, GENERAL	5,697.00
412000 OFFICE SUPPLIES	502.00
036 TRANSPORTATION	731,664.24
110000 REGULAR SALARIES	574,356.46
115000 CLERICAL/AIDE SALARIES	347,271.60
120000 TEMPORARY SALARIES	20,000.00
210000 INSURANCE	126,735.00
220000 RETIREMENT	238,056.00
230000 SOCIAL SECURITY	69,763.00
311000 PURCH SERV/INSTRUCTION	2,200,000.00
326000 EQUIPMENT REPAIRS	3,987.00
332000 TRAVEL	11,659.00
345000 PURCH SERVICES-TECHNOLOGY	161,137.00
350000 ADVERTISING	952.00
360000 PRINTING & BINDING	5,975.00
390000 OTHER PURCHASED SERVICES	44,790.00
399000 MISC. PURCHASED SERVICES	60,929.00
410000 SUPPLIES, GENERAL	26,284.00
410100 RECR./RETENTION SUPPLIES	20,000.00
412000 OFFICE SUPPLIES	14,426.00
445000 TECHNOLOGY SUPPLIES	250.00
545000 TECHNOLOGY AND SOFTWARE	250.00
039 HUMAN RESOURCES	3,926,821.06
110000 REGULAR SALARIES	183,204.09
115000 CLERICAL/AIDE SALARIES	71,806.50
210000 INSURANCE	44,679.00

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220000 RETIREMENT	64,490.00
230000 SOCIAL SECURITY	18,899.00
326000 EQUIPMENT REPAIRS	720.00
332000 TRAVEL	13,714.00
410000 SUPPLIES, GENERAL	696.00
412000 OFFICE SUPPLIES	1,554.00
720000 TRANSITS	86,000.00
040 STUDENT PERSONNEL	485,762.59
210000 INSURANCE	102,300.00
220000 RETIREMENT	100,000.00
230000 SOCIAL SECURITY	100,000.00
041 CHILD NUTRITION PROGRAM	302,300.00
110000 REGULAR SALARIES	150,000.00
115000 CLERICAL/AIDE SALARIES	45,462.68
210000 INSURANCE	10,886.00
220000 RETIREMENT	48,862.00
230000 SOCIAL SECURITY	14,319.00
332000 TRAVEL	3,000.00
410000 SUPPLIES, GENERAL	750.00
412000 OFFICE SUPPLIES	1,500.00
042 OFFICE OF HEARING OFFICER	274,779.68
110000 REGULAR SALARIES	2,146,314.57
115000 CLERICAL/AIDE SALARIES	224,507.11
130000 OVERTIME SALARIES	0.00
210000 INSURANCE	260,482.00
220000 RETIREMENT	595,525.00
230000 SOCIAL SECURITY	174,521.00
312000 PURCH SERV/INSTR PROGRAMS	2,590.00
326000 EQUIPMENT REPAIRS	14,958.00
332000 TRAVEL	76,299.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
345000 PURCH SERVICES-TECHNOLOGY	718,887.00
390000 OTHER PURCHASED SERVICES	100,000.00
399000 MISC. PURCHASED SERVICES	150.00
410000 SUPPLIES, GENERAL	19,168.00
411000 INSTRUCTIONAL SUPPLIES	275,600.00
412000 OFFICE SUPPLIES	15,512.00
445000 TECHNOLOGY SUPPLIES	2,500.00
640000 DUES AND FEES	50,400.00
050 DIVISION OF INSTRUCTION	4,677,413.68
110000 REGULAR SALARIES	157,551.10
130000 OVERTIME SALARIES	80,000.00
210000 INSURANCE	0.00
220000 RETIREMENT	59,591.00
230000 SOCIAL SECURITY	17,464.00
052 SOAR	314,606.10
110000 REGULAR SALARIES	39,173.45
115000 CLERICAL/AIDE SALARIES	94,182.75
130000 OVERTIME SALARIES	0.00
210000 INSURANCE	24,682.00
220000 RETIREMENT	33,725.00
230000 SOCIAL SECURITY	9,883.00
321000 WATER/SEWERAGE	427.50
326000 EQUIPMENT REPAIRS	1,008.00
332000 TRAVEL	1,886.00
340000 TELEPHONE	353.00
410000 SUPPLIES, GENERAL	7,053.00
411000 INSTRUCTIONAL SUPPLIES	9,000.00
412000 OFFICE SUPPLIES	1,675.00
053 ADULT ED CENTER	223,048.69
110000 REGULAR SALARIES	425,321.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
130000 OVERTIME SALARIES	105,000.00
210000 INSURANCE	72,016.00
220000 RETIREMENT	130,805.00
230000 SOCIAL SECURITY	38,333.00
311000 PURCH SERV/INSTRUCTION	5,000.00
332000 TRAVEL	35,000.00
412000 OFFICE SUPPLIES	7,484.00
055 HOMEBOUND DEPARTMENT	818,959.00
110000 REGULAR SALARIES	6,593,770.77
115000 CLERICAL/AIDE SALARIES	1,269,178.41
210000 INSURANCE	1,058,895.00
220000 RETIREMENT	1,924,245.00
230000 SOCIAL SECURITY	568,798.00
311000 PURCH SERV/INSTRUCTION	89,600.00
312000 PURCH SERV/INSTR PROGRAMS	100,000.00
323000 REPAIR/MAINTENANCE SERVCS	9,000.00
326000 EQUIPMENT REPAIRS	15,000.00
332000 TRAVEL	81,750.00
345000 PURCH SERVICES-TECHNOLOGY	202,525.00
399000 MISC. PURCHASED SERVICES	112,735.00
410000 SUPPLIES, GENERAL	49,600.00
411000 INSTRUCTIONAL SUPPLIES	38,790.00
412000 OFFICE SUPPLIES	2,000.00
445000 TECHNOLOGY SUPPLIES	21,000.00
540000 EQUIPMENT	25,000.00
640000 DUES AND FEES	1,000.00
660000 STUDENT ACTIVITY	2,000.00
058 SPECIAL EDUCATION	12,164,887.18
410000 SUPPLIES, GENERAL	1,500.00
059 TEACHER FORUM	1,500.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
110000 REGULAR SALARIES	2,290,084.00
115000 CLERICAL/AIDE SALARIES	58,719.00
130000 OVERTIME SALARIES	80,000.00
210000 INSURANCE	295,876.00
220000 RETIREMENT	675,465.00
230000 SOCIAL SECURITY	197,947.00
311000 PURCH SERV/INSTRUCTION	8,902.00
312000 PURCH SERV/INSTR PROGRAMS	71,500.00
325000 RENTALS	3,500.00
326000 EQUIPMENT REPAIRS	1,000.00
332000 TRAVEL	73,000.00
345000 PURCH SERVICES-TECHNOLOGY	40,000.00
410000 SUPPLIES, GENERAL	87,197.00
411000 INSTRUCTIONAL SUPPLIES	32,000.00
445000 TECHNOLOGY SUPPLIES	5,000.00
060 FEDERAL PROGRAMS	3,920,190.00
110000 REGULAR SALARIES	62,704.00
115000 CLERICAL/AIDE SALARIES	159,790.64
210000 INSURANCE	43,164.00
220000 RETIREMENT	56,267.00
230000 SOCIAL SECURITY	16,489.00
326000 EQUIPMENT REPAIRS	5,310.00
332000 TRAVEL	491.00
412000 OFFICE SUPPLIES	1,180.00
061 INSTRUCTIONAL MATERIAL CR	345,395.64
110000 REGULAR SALARIES	291,322.00
115000 CLERICAL/AIDE SALARIES	40,524.87
210000 INSURANCE	25,677.00
220000 RETIREMENT	82,847.00
230000 SOCIAL SECURITY	24,278.00

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326000 EQUIPMENT REPAIRS	2,500.00
332000 TRAVEL	4,062.00
345000 PURCH SERVICES-TECHNOLOGY	174,425.00
350000 ADVERTISING	10,000.00
360000 PRINTING & BINDING	5,000.00
395000 Other Prof/Tech Svcs	0.00
412000 OFFICE SUPPLIES	3,196.00
064 INFORMATION SERVICES	663,831.87
110000 REGULAR SALARIES	110,048.14
115000 CLERICAL/AIDE SALARIES	40,000.00
210000 INSURANCE	7,500.00
220000 RETIREMENT	37,794.00
230000 SOCIAL SECURITY	11,076.00
332000 TRAVEL	2,500.00
410000 SUPPLIES, GENERAL	8,000.00
412000 OFFICE SUPPLIES	2,500.00
065 DISTRICT SECURITY	219,418.14
411000 INSTRUCTIONAL SUPPLIES	6,000.00
068 4K / CDEP	6,000.00
323000 REPAIR/MAINTENANCE SERVCS	900.00
071 VOCATIONAL-CAREER/TECHNL	900.00
323000 REPAIR/MAINTENANCE SERVCS	450.00
072 VOCATIONAL-PLACEMENT	450.00
323000 REPAIR/MAINTENANCE SERVCS	450.00
332000 TRAVEL	2,008.00
073 VOCATIONAL-EDUC ADMINISTR	2,458.00
411000 INSTRUCTIONAL SUPPLIES	513.00
075 VOCATIONAL-STAFF DEVELOPT	513.00
332000 TRAVEL	502.00
076 VOCATIONAL-GUIDANCE	502.00

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323000 REPAIR/MAINTENANCE SERVCS	4,500.00
411000 INSTRUCTIONAL SUPPLIES	2,655.00
077 VOCATIONAL-CONSUM/HOMEMKG	7,155.00
323000 REPAIR/MAINTENANCE SERVCS	11,340.00
345000 PURCH SERVICES-TECHNOLOGY	1,400.00
410000 SUPPLIES, GENERAL	7,687.00
445000 TECHNOLOGY SUPPLIES	3,600.00
540000 EQUIPMENT	18,900.00
545000 TECHNOLOGY AND SOFTWARE	45,450.00
078 VOCATIONAL-CATE	88,377.00
110000 REGULAR SALARIES	46,192.00
210000 INSURANCE	83.00
230000 SOCIAL SECURITY	3,423.00
081 Athletic Director, District Wide	49,698.00
110000 REGULAR SALARIES	67,577.90
210000 INSURANCE	13,360.00
220000 RETIREMENT	17,090.00
230000 SOCIAL SECURITY	5,008.00
321000 WATER/SEWERAGE	9,386.91
325000 RENTALS	40,000.00
340000 TELEPHONE	1,037.00
410000 SUPPLIES, GENERAL	724.00
412000 OFFICE SUPPLIES	6,233.00
470000 ENERGY	49,799.00
090 ACDO BROOKHAVEN	210,215.81
321000 WATER/SEWERAGE	4,669.69
470000 ENERGY	70,594.00
091 OPERATIONS CENTER	75,263.69
110000 REGULAR SALARIES	2,665,269.00
210000 INSURANCE	45,000.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
220000 RETIREMENT	814,430.00
230000 SOCIAL SECURITY	237,914.00
311000 PURCH SERV/INSTRUCTION	30,000.00
312000 PURCH SERV/INSTR PROGRAMS	65,000.00
395000 Other Prof/Tech Svcs	100,000.00
410000 SUPPLIES, GENERAL	30,000.00
099 DISTRICTWIDE	3,987,613.00
110000 REGULAR SALARIES	2,500.00
220000 RETIREMENT	623.00
230000 SOCIAL SECURITY	183.00
332000 TRAVEL	500.00
340000 TELEPHONE	296.00
412000 OFFICE SUPPLIES	200.00
100 AREA 1 OFFICE	4,302.00
110000 REGULAR SALARIES	6,833,196.45
111000 PRINCIPAL/ASST PRIN SAL	522,021.00
115000 CLERICAL/AIDE SALARIES	599,457.21
130000 OVERTIME SALARIES	33,263.45
210000 INSURANCE	1,107,306.00
220000 RETIREMENT	1,920,572.00
230000 SOCIAL SECURITY	578,254.00
313000 PURCH SERV/STUDENT SERVIC	134,300.00
321000 WATER/SEWERAGE	95,267.55
326000 EQUIPMENT REPAIRS	10,086.00
332000 TRAVEL	6,886.00
339000 OTHER TRANSPORTATION	7,857.00
340000 TELEPHONE	19,691.00
399000 MISC. PURCHASED SERVICES	80,000.00
410000 SUPPLIES, GENERAL	6,953.00
410101 AHS Cambridge	18,000.00

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411000 INSTRUCTIONAL SUPPLIES	44,303.00
411260 VOCATIONAL SUPPLIES	6,759.00
411300 ROBOTICS SUPPLIES	6,000.00
412000 OFFICE SUPPLIES	1,165.00
418000 HEALTH SUPPLIES	97.00
431000 LIBRARY SUPPLIES	9,947.00
470000 ENERGY	566,409.00
101 AIKEN HIGH SCHOOL	12,607,790.66
110000 REGULAR SALARIES	2,078,212.76
111000 PRINCIPAL/ASST PRIN SAL	312,848.81
115000 CLERICAL/AIDE SALARIES	344,351.59
210000 INSURANCE	322,737.00
220000 RETIREMENT	669,514.00
230000 SOCIAL SECURITY	196,206.00
321000 WATER/SEWERAGE	41,193.77
326000 EQUIPMENT REPAIRS	3,036.00
332000 TRAVEL	1,864.00
340000 TELEPHONE	1,155.00
399000 MISC. PURCHASED SERVICES	3,000.00
410000 SUPPLIES, GENERAL	2,093.00
411000 INSTRUCTIONAL SUPPLIES	5,867.00
411500 Art Supplies	1,688.52
412000 OFFICE SUPPLIES	287.00
418000 HEALTH SUPPLIES	29.00
431000 LIBRARY SUPPLIES	2,994.00
470000 ENERGY	137,604.00
102 SCHOFIELD MIDDLE SCHOOL	4,124,681.45
110000 REGULAR SALARIES	2,761,992.01
111000 PRINCIPAL/ASST PRIN SAL	302,399.93
115000 CLERICAL/AIDE SALARIES	321,006.74

Aiken County School District

FY 2025 - 2026

GENERAL FUND EXPENDITURES - BY LOCATION & OBJECT

25-26 WHAT IF - SECOND/FINAL READING 5.27.25

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
210000 INSURANCE	530,302.00
220000 RETIREMENT	810,155.00
230000 SOCIAL SECURITY	237,421.00
321000 WATER/SEWERAGE	22,435.78
326000 EQUIPMENT REPAIRS	6,101.00
332000 TRAVEL	1,787.00
340000 TELEPHONE	711.00
399000 MISC. PURCHASED SERVICES	3,000.00
410000 SUPPLIES, GENERAL	4,206.00
411000 INSTRUCTIONAL SUPPLIES	11,534.00
411500 Art Supplies	2,590.06
412000 OFFICE SUPPLIES	578.00
418000 HEALTH SUPPLIES	58.00
431000 LIBRARY SUPPLIES	6,016.00
470000 ENERGY	122,542.00
104 KENNEDY MIDDLE SCHOOL	5,144,835.51
110000 REGULAR SALARIES	2,097,619.51
111000 PRINCIPAL/ASST PRIN SAL	202,017.59
115000 CLERICAL/AIDE SALARIES	341,397.88
210000 INSURANCE	417,233.00
220000 RETIREMENT	638,855.00
230000 SOCIAL SECURITY	187,218.00
321000 WATER/SEWERAGE	41,131.02
326000 EQUIPMENT REPAIRS	4,296.00
332000 TRAVEL	2,013.00
340000 TELEPHONE	622.00
410000 SUPPLIES, GENERAL	2,702.00
411000 INSTRUCTIONAL SUPPLIES	7,968.00
411500 Art Supplies	3,410.78
412000 OFFICE SUPPLIES	407.00

Aiken County School District

FY 2025 - 2026

GENERAL FUND EXPENDITURES - BY LOCATION & OBJECT

25-26 WHAT IF - SECOND/FINAL READING 5.27.25

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
418000 HEALTH SUPPLIES	41.00
431000 LIBRARY SUPPLIES	4,236.00
470000 ENERGY	68,482.00
107 JD LEVER ELEMENTARY SCH	4,019,649.77
110000 REGULAR SALARIES	3,290,668.89
111000 PRINCIPAL/ASST PRIN SAL	283,918.37
115000 CLERICAL/AIDE SALARIES	539,678.22
210000 INSURANCE	654,830.00
220000 RETIREMENT	1,025,077.00
230000 SOCIAL SECURITY	300,404.00
321000 WATER/SEWERAGE	57,070.35
326000 EQUIPMENT REPAIRS	6,589.00
332000 TRAVEL	1,786.00
340000 TELEPHONE	1,459.00
410000 SUPPLIES, GENERAL	4,413.00
411000 INSTRUCTIONAL SUPPLIES	12,349.00
411500 Art Supplies	4,607.36
412000 OFFICE SUPPLIES	624.00
418000 HEALTH SUPPLIES	63.00
431000 LIBRARY SUPPLIES	6,498.00
470000 ENERGY	97,703.00
110 MILLBROOK ELEMENTARY	6,287,738.19
110000 REGULAR SALARIES	2,328,838.93
111000 PRINCIPAL/ASST PRIN SAL	195,502.80
115000 CLERICAL/AIDE SALARIES	371,178.48
210000 INSURANCE	481,882.00
220000 RETIREMENT	712,921.00
230000 SOCIAL SECURITY	208,924.00
321000 WATER/SEWERAGE	23,920.33
326000 EQUIPMENT REPAIRS	4,380.00

Aiken County School District

FY 2025 - 2026

GENERAL FUND EXPENDITURES - BY LOCATION & OBJECT

25-26 WHAT IF - SECOND/FINAL READING 5.27.25

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
332000 TRAVEL	2,009.00
340000 TELEPHONE	1,265.00
410000 SUPPLIES, GENERAL	2,760.00
411000 INSTRUCTIONAL SUPPLIES	8,361.00
411500 Art Supplies	3,635.91
412000 OFFICE SUPPLIES	415.00
418000 HEALTH SUPPLIES	42.00
431000 LIBRARY SUPPLIES	4,320.00
470000 ENERGY	81,836.00
114 OAKWOOD/WINDSOR ELEM	4,432,191.45
110000 REGULAR SALARIES	2,559,084.22
111000 PRINCIPAL/ASST PRIN SAL	291,888.00
115000 CLERICAL/AIDE SALARIES	429,952.99
210000 INSURANCE	485,221.00
220000 RETIREMENT	808,271.00
230000 SOCIAL SECURITY	236,868.00
321000 WATER/SEWERAGE	29,689.48
326000 EQUIPMENT REPAIRS	5,132.00
332000 TRAVEL	1,861.00
340000 TELEPHONE	741.00
410000 SUPPLIES, GENERAL	3,408.00
411000 INSTRUCTIONAL SUPPLIES	9,707.00
411500 Art Supplies	4,130.43
412000 OFFICE SUPPLIES	486.00
418000 HEALTH SUPPLIES	49.00
431000 LIBRARY SUPPLIES	5,061.00
470000 ENERGY	45,943.00
115 EAST AIKEN SCHOOL OF ARTS	4,917,493.11
110000 REGULAR SALARIES	2,206,518.53
111000 PRINCIPAL/ASST PRIN SAL	308,120.00

Aiken County School District

FY 2025 - 2026

GENERAL FUND EXPENDITURES - BY LOCATION & OBJECT

25-26 WHAT IF - SECOND/FINAL READING 5.27.25

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
115000 CLERICAL/AIDE SALARIES	304,352.35
210000 INSURANCE	359,063.00
220000 RETIREMENT	695,986.00
230000 SOCIAL SECURITY	203,962.00
313000 PURCH SERV/STUDENT SERVIC	31,150.00
321000 WATER/SEWERAGE	31,663.14
326000 EQUIPMENT REPAIRS	4,493.00
332000 TRAVEL	1,925.00
340000 TELEPHONE	1,007.00
410000 SUPPLIES, GENERAL	3,097.00
411000 INSTRUCTIONAL SUPPLIES	8,217.00
411500 Art Supplies	1,721.78
412000 OFFICE SUPPLIES	425.00
418000 HEALTH SUPPLIES	43.00
431000 LIBRARY SUPPLIES	4,431.00
470000 ENERGY	150,310.00
118 AIKEN INTERMEDIATE SCHOOL	4,316,484.79
110000 REGULAR SALARIES	7,117,926.65
111000 PRINCIPAL/ASST PRIN SAL	546,547.00
115000 CLERICAL/AIDE SALARIES	614,679.32
130000 OVERTIME SALARIES	42,697.78
210000 INSURANCE	1,222,508.00
220000 RETIREMENT	1,990,390.00
230000 SOCIAL SECURITY	606,080.00
313000 PURCH SERV/STUDENT SERVIC	62,300.00
321000 WATER/SEWERAGE	64,317.12
326000 EQUIPMENT REPAIRS	12,267.00
332000 TRAVEL	1,785.00
339000 OTHER TRANSPORTATION	9,556.00
340000 TELEPHONE	1,105.00

Aiken County School District

FY 2025 - 2026

GENERAL FUND EXPENDITURES - BY LOCATION & OBJECT

25-26 WHAT IF - SECOND/FINAL READING 5.27.25

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
399000 MISC. PURCHASED SERVICES	77,143.00
410000 SUPPLIES, GENERAL	8,456.00
411000 INSTRUCTIONAL SUPPLIES	53,666.00
411260 VOCATIONAL SUPPLIES	2,835.00
412000 OFFICE SUPPLIES	1,371.00
418000 HEALTH SUPPLIES	117.00
431000 LIBRARY SUPPLIES	12,097.00
470000 ENERGY	290,862.00
124 SOUTH AIKEN HIGH SCHOOL	12,738,705.87
110000 REGULAR SALARIES	2,404,417.59
111000 PRINCIPAL/ASST PRIN SAL	276,072.85
115000 CLERICAL/AIDE SALARIES	404,467.02
210000 INSURANCE	499,338.00
220000 RETIREMENT	765,906.00
230000 SOCIAL SECURITY	224,451.00
321000 WATER/SEWERAGE	24,416.90
326000 EQUIPMENT REPAIRS	4,869.00
332000 TRAVEL	1,854.00
340000 TELEPHONE	1,179.00
410000 SUPPLIES, GENERAL	2,968.00
411000 INSTRUCTIONAL SUPPLIES	9,407.00
411500 Art Supplies	4,371.04
412000 OFFICE SUPPLIES	461.00
418000 HEALTH SUPPLIES	47.00
431000 LIBRARY SUPPLIES	4,802.00
470000 ENERGY	91,676.00
126 AIKEN ELEMENTARY SCHOOL	4,720,703.40
110000 REGULAR SALARIES	2,633,722.54
111000 PRINCIPAL/ASST PRIN SAL	296,028.00
115000 CLERICAL/AIDE SALARIES	539,736.25

Aiken County School District

FY 2025 - 2026

GENERAL FUND EXPENDITURES - BY LOCATION & OBJECT

25-26 WHAT IF - SECOND/FINAL READING 5.27.25

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
210000 INSURANCE	525,650.00
220000 RETIREMENT	859,196.00
230000 SOCIAL SECURITY	251,581.00
321000 WATER/SEWERAGE	43,460.33
326000 EQUIPMENT REPAIRS	5,377.00
332000 TRAVEL	1,789.00
340000 TELEPHONE	889.00
410000 SUPPLIES, GENERAL	3,577.00
411000 INSTRUCTIONAL SUPPLIES	10,141.00
411500 Art Supplies	4,854.54
412000 OFFICE SUPPLIES	509.00
418000 HEALTH SUPPLIES	51.00
431000 LIBRARY SUPPLIES	5,302.00
470000 ENERGY	88,387.00
127 CHUKKER CREEK ELEMENTARY	5,270,250.66
321000 WATER/SEWERAGE	0.00
128 AIKEN MIDDLE SCHOOL	0.00
110000 REGULAR SALARIES	2,157,528.98
111000 PRINCIPAL/ASST PRIN SAL	300,874.16
115000 CLERICAL/AIDE SALARIES	410,329.78
210000 INSURANCE	393,527.00
220000 RETIREMENT	722,851.00
230000 SOCIAL SECURITY	211,834.00
321000 WATER/SEWERAGE	38,282.67
326000 EQUIPMENT REPAIRS	4,380.00
332000 TRAVEL	1,925.00
340000 TELEPHONE	741.00
410000 SUPPLIES, GENERAL	2,761.00
411000 INSTRUCTIONAL SUPPLIES	8,420.00
411500 Art Supplies	4,101.45

Aiken County School District

FY 2025 - 2026

GENERAL FUND EXPENDITURES - BY LOCATION & OBJECT

25-26 WHAT IF - SECOND/FINAL READING 5.27.25

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
412000 OFFICE SUPPLIES	415.00
418000 HEALTH SUPPLIES	42.00
431000 LIBRARY SUPPLIES	4,320.00
470000 ENERGY	82,397.00
129 NORTH AIKEN ELEMENTARY	4,344,730.04
110000 REGULAR SALARIES	2,500.00
220000 RETIREMENT	623.00
230000 SOCIAL SECURITY	183.00
332000 TRAVEL	500.00
412000 OFFICE SUPPLIES	410.00
200 AREA 2 OFFICE	4,216.00
110000 REGULAR SALARIES	8,686,306.76
111000 PRINCIPAL/ASST PRIN SAL	593,331.00
115000 CLERICAL/AIDE SALARIES	627,749.97
130000 OVERTIME SALARIES	30,724.12
210000 INSURANCE	1,290,776.00
220000 RETIREMENT	2,298,357.00
230000 SOCIAL SECURITY	687,861.00
313000 PURCH SERV/STUDENT SERVIC	68,079.00
321000 WATER/SEWERAGE	32,959.90
326000 EQUIPMENT REPAIRS	15,585.00
332000 TRAVEL	2,436.00
339000 OTHER TRANSPORTATION	12,141.00
340000 TELEPHONE	16,166.00
399000 MISC. PURCHASED SERVICES	77,143.00
410000 SUPPLIES, GENERAL	10,744.00
411000 INSTRUCTIONAL SUPPLIES	68,180.00
411260 VOCATIONAL SUPPLIES	6,438.00
411300 ROBOTICS SUPPLIES	3,000.00
412000 OFFICE SUPPLIES	1,476.00

Aiken County School District

FY 2025 - 2026

GENERAL FUND EXPENDITURES - BY LOCATION & OBJECT

25-26 WHAT IF - SECOND/FINAL READING 5.27.25

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
418000 HEALTH SUPPLIES	149.00
431000 LIBRARY SUPPLIES	15,370.00
470000 ENERGY	499,238.00
202 NORTH AUGUSTA HIGH SCHOOL	15,044,210.75
110000 REGULAR SALARIES	2,293,402.68
111000 PRINCIPAL/ASST PRIN SAL	316,482.47
115000 CLERICAL/AIDE SALARIES	292,945.68
210000 INSURANCE	414,826.00
220000 RETIREMENT	695,304.00
230000 SOCIAL SECURITY	203,762.00
313000 PURCH SERV/STUDENT SERVIC	68,079.00
321000 WATER/SEWERAGE	12,237.13
326000 EQUIPMENT REPAIRS	4,615.00
332000 TRAVEL	2,215.00
340000 TELEPHONE	926.00
399000 MISC. PURCHASED SERVICES	3,000.00
410000 SUPPLIES, GENERAL	3,182.00
411000 INSTRUCTIONAL SUPPLIES	8,696.00
411500 Art Supplies	2,627.00
412000 OFFICE SUPPLIES	437.00
418000 HEALTH SUPPLIES	44.00
431000 LIBRARY SUPPLIES	4,552.00
470000 ENERGY	180,832.00
203 NORTH AUGUSTA MIDDLE SCH	4,508,164.95
110000 REGULAR SALARIES	2,488,239.15
111000 PRINCIPAL/ASST PRIN SAL	314,587.00
115000 CLERICAL/AIDE SALARIES	323,633.58
210000 INSURANCE	396,280.00
220000 RETIREMENT	786,493.00
230000 SOCIAL SECURITY	230,486.00

Aiken County School District

FY 2025 - 2026

GENERAL FUND EXPENDITURES - BY LOCATION & OBJECT

25-26 WHAT IF - SECOND/FINAL READING 5.27.25

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
313000 PURCH SERV/STUDENT SERVIC	68,079.00
321000 WATER/SEWERAGE	11,552.24
326000 EQUIPMENT REPAIRS	5,302.00
332000 TRAVEL	2,298.00
340000 TELEPHONE	978.00
399000 MISC. PURCHASED SERVICES	3,000.00
410000 SUPPLIES, GENERAL	3,655.00
411000 INSTRUCTIONAL SUPPLIES	9,988.00
411500 Art Supplies	2,128.21
412000 OFFICE SUPPLIES	502.00
418000 HEALTH SUPPLIES	51.00
431000 LIBRARY SUPPLIES	5,228.00
445000 TECHNOLOGY SUPPLIES	250.00
470000 ENERGY	125,905.00
204 PAUL KNOX MIDDLE SCHOOL	4,778,635.16
110000 REGULAR SALARIES	2,735,027.55
111000 PRINCIPAL/ASST PRIN SAL	288,145.00
115000 CLERICAL/AIDE SALARIES	541,882.87
210000 INSURANCE	573,744.00
220000 RETIREMENT	883,318.00
230000 SOCIAL SECURITY	258,861.00
321000 WATER/SEWERAGE	18,457.95
326000 EQUIPMENT REPAIRS	6,251.00
332000 TRAVEL	2,198.00
340000 TELEPHONE	5,910.00
410000 SUPPLIES, GENERAL	4,049.00
411000 INSTRUCTIONAL SUPPLIES	11,705.00
411500 Art Supplies	5,228.10
412000 OFFICE SUPPLIES	592.00
418000 HEALTH SUPPLIES	60.00

Aiken County School District

FY 2025 - 2026

GENERAL FUND EXPENDITURES - BY LOCATION & OBJECT

25-26 WHAT IF - SECOND/FINAL READING 5.27.25

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
431000 LIBRARY SUPPLIES	6,165.00
470000 ENERGY	123,997.00
205 BELVEDERE ELEMENTARY	5,465,591.46
110000 REGULAR SALARIES	3,412,628.06
111000 PRINCIPAL/ASST PRIN SAL	275,016.00
115000 CLERICAL/AIDE SALARIES	596,544.05
210000 INSURANCE	603,246.00
220000 RETIREMENT	1,060,930.00
230000 SOCIAL SECURITY	310,910.00
321000 WATER/SEWERAGE	26,653.64
326000 EQUIPMENT REPAIRS	6,975.00
332000 TRAVEL	2,276.00
340000 TELEPHONE	2,863.00
410000 SUPPLIES, GENERAL	4,678.00
411000 INSTRUCTIONAL SUPPLIES	13,027.00
411500 Art Supplies	3,968.67
412000 OFFICE SUPPLIES	660.00
418000 HEALTH SUPPLIES	67.00
431000 LIBRARY SUPPLIES	6,878.00
470000 ENERGY	182,564.00
208 HAMMOND HILL ELEMENTARY	6,509,884.42
110000 REGULAR SALARIES	3,025,012.72
111000 PRINCIPAL/ASST PRIN SAL	278,815.00
115000 CLERICAL/AIDE SALARIES	508,260.40
210000 INSURANCE	573,320.00
220000 RETIREMENT	941,722.00
230000 SOCIAL SECURITY	275,976.00
321000 WATER/SEWERAGE	12,298.25
326000 EQUIPMENT REPAIRS	6,054.00
332000 TRAVEL	2,242.00

Aiken County School District

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GENERAL FUND EXPENDITURES - BY LOCATION & OBJECT

25-26 WHAT IF - SECOND/FINAL READING 5.27.25

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
340000 TELEPHONE	1,498.00
410000 SUPPLIES, GENERAL	4,043.00
411000 INSTRUCTIONAL SUPPLIES	11,361.00
411500 Art Supplies	3,805.19
412000 OFFICE SUPPLIES	573.00
418000 HEALTH SUPPLIES	58.00
431000 LIBRARY SUPPLIES	5,970.00
470000 ENERGY	112,790.00
214 NORTH AUGUSTA ELEMENTARY	5,763,798.56
110000 REGULAR SALARIES	3,096,961.78
111000 PRINCIPAL/ASST PRIN SAL	307,393.00
115000 CLERICAL/AIDE SALARIES	354,790.12
210000 INSURANCE	635,422.00
220000 RETIREMENT	933,853.00
230000 SOCIAL SECURITY	273,670.00
321000 WATER/SEWERAGE	13,014.00
326000 EQUIPMENT REPAIRS	6,683.00
332000 TRAVEL	2,275.00
340000 TELEPHONE	2,070.00
410000 SUPPLIES, GENERAL	4,348.00
411000 INSTRUCTIONAL SUPPLIES	12,334.00
411500 Art Supplies	4,127.09
412000 OFFICE SUPPLIES	633.00
418000 HEALTH SUPPLIES	64.00
431000 LIBRARY SUPPLIES	6,591.00
470000 ENERGY	125,947.00
215 MOSSY CREEK ELEMENTARY	5,780,175.99
110000 REGULAR SALARIES	2,701,944.27
111000 PRINCIPAL/ASST PRIN SAL	299,892.12
115000 CLERICAL/AIDE SALARIES	299,277.48

Aiken County School District

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GENERAL FUND EXPENDITURES - BY LOCATION & OBJECT

25-26 WHAT IF - SECOND/FINAL READING 5.27.25

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
210000 INSURANCE	462,892.00
220000 RETIREMENT	812,539.00
230000 SOCIAL SECURITY	238,118.00
321000 WATER/SEWERAGE	18,617.51
326000 EQUIPMENT REPAIRS	4,747.00
332000 TRAVEL	2,275.00
340000 TELEPHONE	5,024.00
399000 MISC. PURCHASED SERVICES	3,000.00
410000 SUPPLIES, GENERAL	3,272.00
411000 INSTRUCTIONAL SUPPLIES	8,681.00
411500 Art Supplies	1,647.88
412000 OFFICE SUPPLIES	449.00
418000 HEALTH SUPPLIES	45.00
431000 LIBRARY SUPPLIES	4,681.00
470000 ENERGY	252,917.00
217 HIGHLAND SPRINGS MIDDLE	5,120,019.25
110000 REGULAR SALARIES	2,500.00
220000 RETIREMENT	623.00
230000 SOCIAL SECURITY	183.00
321000 WATER/SEWERAGE	854.98
332000 TRAVEL	500.00
340000 TELEPHONE	296.00
412000 OFFICE SUPPLIES	200.00
470000 ENERGY	6,090.00
300 AREA 3 OFFICE	11,246.98
110000 REGULAR SALARIES	2,136,544.71
111000 PRINCIPAL/ASST PRIN SAL	304,035.00
115000 CLERICAL/AIDE SALARIES	335,361.46
210000 INSURANCE	328,150.00
220000 RETIREMENT	709,184.00

Aiken County School District

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GENERAL FUND EXPENDITURES - BY LOCATION & OBJECT

25-26 WHAT IF - SECOND/FINAL READING 5.27.25

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
230000 SOCIAL SECURITY	207,830.00
321000 WATER/SEWERAGE	25,295.27
326000 EQUIPMENT REPAIRS	4,944.00
332000 TRAVEL	2,087.00
340000 TELEPHONE	889.00
399000 MISC. PURCHASED SERVICES	3,000.00
410000 SUPPLIES, GENERAL	3,408.00
411000 INSTRUCTIONAL SUPPLIES	9,317.00
411500 Art Supplies	1,599.85
412000 OFFICE SUPPLIES	468.00
418000 HEALTH SUPPLIES	47.00
431000 LIBRARY SUPPLIES	4,876.00
470000 ENERGY	105,653.00
301 LBC MIDDLE SCHOOL	4,182,689.29
110000 REGULAR SALARIES	2,429,325.03
111000 PRINCIPAL/ASST PRIN SAL	305,000.00
115000 CLERICAL/AIDE SALARIES	200,718.19
210000 INSURANCE	331,903.00
220000 RETIREMENT	725,035.00
230000 SOCIAL SECURITY	212,474.00
321000 WATER/SEWERAGE	18,410.85
326000 EQUIPMENT REPAIRS	5,029.00
332000 TRAVEL	1,997.00
340000 TELEPHONE	18,246.00
399000 MISC. PURCHASED SERVICES	3,000.00
410000 SUPPLIES, GENERAL	3,467.00
411000 INSTRUCTIONAL SUPPLIES	9,494.00
411500 Art Supplies	1,751.34
412000 OFFICE SUPPLIES	476.00
418000 HEALTH SUPPLIES	48.00

Aiken County School District

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GENERAL FUND EXPENDITURES - BY LOCATION & OBJECT

25-26 WHAT IF - SECOND/FINAL READING 5.27.25

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
431000 LIBRARY SUPPLIES	4,959.00
470000 ENERGY	59,747.00
302 LEAVELLE MCCAMPBELL MID	4,331,080.40
110000 REGULAR SALARIES	1,703,431.56
111000 PRINCIPAL/ASST PRIN SAL	108,350.00
115000 CLERICAL/AIDE SALARIES	201,772.26
210000 INSURANCE	259,896.00
220000 RETIREMENT	497,428.00
230000 SOCIAL SECURITY	57,226.00
311000 PURCH SERV/INSTRUCTION	90,909.00
321000 WATER/SEWERAGE	21,559.88
332000 TRAVEL	1,504.00
340000 TELEPHONE	666.00
411000 INSTRUCTIONAL SUPPLIES	270.00
411260 VOCATIONAL SUPPLIES	13,437.00
470000 ENERGY	99,592.00
303 AIKEN COUNTY CAREER CTR	3,056,041.70
110000 REGULAR SALARIES	2,351,305.24
111000 PRINCIPAL/ASST PRIN SAL	319,097.00
115000 CLERICAL/AIDE SALARIES	388,817.46
210000 INSURANCE	461,668.00
220000 RETIREMENT	774,830.00
230000 SOCIAL SECURITY	227,066.00
321000 WATER/SEWERAGE	25,485.83
326000 EQUIPMENT REPAIRS	5,414.00
332000 TRAVEL	2,101.00
340000 TELEPHONE	889.00
410000 SUPPLIES, GENERAL	3,473.00
411000 INSTRUCTIONAL SUPPLIES	10,184.00
411500 Art Supplies	3,417.49

Aiken County School District

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GENERAL FUND EXPENDITURES - BY LOCATION & OBJECT

25-26 WHAT IF - SECOND/FINAL READING 5.27.25

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
412000 OFFICE SUPPLIES	513.00
418000 HEALTH SUPPLIES	52.00
431000 LIBRARY SUPPLIES	5,340.00
470000 ENERGY	86,767.00
304 JEFFERSON ELEMENTARY	4,666,420.02
110000 REGULAR SALARIES	2,980,966.88
111000 PRINCIPAL/ASST PRIN SAL	298,996.00
115000 CLERICAL/AIDE SALARIES	514,344.37
210000 INSURANCE	586,870.00
220000 RETIREMENT	962,498.00
230000 SOCIAL SECURITY	282,063.00
321000 WATER/SEWERAGE	26,916.69
326000 EQUIPMENT REPAIRS	7,050.00
332000 TRAVEL	2,065.00
340000 TELEPHONE	889.00
410000 SUPPLIES, GENERAL	4,600.00
411000 INSTRUCTIONAL SUPPLIES	13,325.00
411500 Art Supplies	4,958.32
412000 OFFICE SUPPLIES	668.00
418000 HEALTH SUPPLIES	68.00
431000 LIBRARY SUPPLIES	6,953.00
470000 ENERGY	87,307.00
307 BYRD ELEMENTARY SCHOOL	5,780,538.25
110000 REGULAR SALARIES	1,742,412.43
111000 PRINCIPAL/ASST PRIN SAL	199,390.60
115000 CLERICAL/AIDE SALARIES	242,159.79
210000 INSURANCE	323,813.00
220000 RETIREMENT	540,190.00
230000 SOCIAL SECURITY	158,306.00
321000 WATER/SEWERAGE	12,887.75

Aiken County School District

FY 2025 - 2026

GENERAL FUND EXPENDITURES - BY LOCATION & OBJECT

25-26 WHAT IF - SECOND/FINAL READING 5.27.25

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
326000 EQUIPMENT REPAIRS	3,121.00
332000 TRAVEL	2,145.00
340000 TELEPHONE	815.00
410000 SUPPLIES, GENERAL	2,022.00
411000 INSTRUCTIONAL SUPPLIES	5,916.00
411500 Art Supplies	7,271.59
412000 OFFICE SUPPLIES	295.00
418000 HEALTH SUPPLIES	30.00
431000 LIBRARY SUPPLIES	3,078.00
470000 ENERGY	88,095.00
308 CLEARWATER ELEMENTARY	3,331,948.15
110000 REGULAR SALARIES	1,932,676.33
111000 PRINCIPAL/ASST PRIN SAL	201,401.97
115000 CLERICAL/AIDE SALARIES	319,241.97
210000 INSURANCE	328,241.00
220000 RETIREMENT	608,206.00
230000 SOCIAL SECURITY	179,204.00
321000 WATER/SEWERAGE	13,573.44
326000 EQUIPMENT REPAIRS	3,628.00
332000 TRAVEL	1,968.00
340000 TELEPHONE	592.00
410000 SUPPLIES, GENERAL	2,372.00
411000 INSTRUCTIONAL SUPPLIES	6,692.00
411500 Art Supplies	13,571.33
412000 OFFICE SUPPLIES	344.00
418000 HEALTH SUPPLIES	35.00
431000 LIBRARY SUPPLIES	3,578.00
470000 ENERGY	61,342.00
309 GLOVERVILLE ELEMENTARY	3,676,667.04
110000 REGULAR SALARIES	1,984,635.85

Aiken County School District

FY 2025 - 2026

GENERAL FUND EXPENDITURES - BY LOCATION & OBJECT

25-26 WHAT IF - SECOND/FINAL READING 5.27.25

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
111000 PRINCIPAL/ASST PRIN SAL	218,603.02
115000 CLERICAL/AIDE SALARIES	410,063.40
210000 INSURANCE	422,615.00
220000 RETIREMENT	647,004.00
230000 SOCIAL SECURITY	188,639.00
321000 WATER/SEWERAGE	10,843.11
326000 EQUIPMENT REPAIRS	3,816.00
332000 TRAVEL	1,883.00
340000 TELEPHONE	1,037.00
410000 SUPPLIES, GENERAL	2,502.00
411000 INSTRUCTIONAL SUPPLIES	7,202.00
411500 Art Supplies	10,445.25
412000 OFFICE SUPPLIES	361.00
418000 HEALTH SUPPLIES	37.00
431000 LIBRARY SUPPLIES	3,764.00
470000 ENERGY	54,643.00
312 WARRENVILLE ELEMENTARY	3,968,093.63
110000 REGULAR SALARIES	1,987,880.90
111000 PRINCIPAL/ASST PRIN SAL	218,603.02
115000 CLERICAL/AIDE SALARIES	263,492.50
210000 INSURANCE	328,711.00
220000 RETIREMENT	619,348.00
230000 SOCIAL SECURITY	181,501.00
321000 WATER/SEWERAGE	9,404.75
326000 EQUIPMENT REPAIRS	4,192.00
332000 TRAVEL	2,000.00
340000 TELEPHONE	2,370.00
410000 SUPPLIES, GENERAL	2,760.00
411000 INSTRUCTIONAL SUPPLIES	7,723.00
411500 Art Supplies	10,836.53

Aiken County School District

FY 2025 - 2026

GENERAL FUND EXPENDITURES - BY LOCATION & OBJECT

25-26 WHAT IF - SECOND/FINAL READING 5.27.25

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
412000 OFFICE SUPPLIES	397.00
418000 HEALTH SUPPLIES	40.00
431000 LIBRARY SUPPLIES	4,134.00
470000 ENERGY	102,506.00
315 GRANITEVILLE ELEMENTARY	3,745,899.70
110000 REGULAR SALARIES	7,628,921.83
111000 PRINCIPAL/ASST PRIN SAL	606,622.00
115000 CLERICAL/AIDE SALARIES	615,698.03
130000 OVERTIME SALARIES	86,280.00
210000 INSURANCE	1,075,330.00
220000 RETIREMENT	2,127,684.00
230000 SOCIAL SECURITY	686,777.00
311000 PURCH SERV/INSTRUCTION	100,000.00
313000 PURCH SERV/STUDENT SERVIC	165,452.00
321000 WATER/SEWERAGE	29,081.10
326000 EQUIPMENT REPAIRS	14,109.00
332000 TRAVEL	2,070.00
339000 OTHER TRANSPORTATION	10,992.00
340000 TELEPHONE	18,978.00
399000 MISC. PURCHASED SERVICES	77,143.00
410000 SUPPLIES, GENERAL	9,726.00
411000 INSTRUCTIONAL SUPPLIES	61,194.00
411260 VOCATIONAL SUPPLIES	3,861.00
412000 OFFICE SUPPLIES	1,546.00
418000 HEALTH SUPPLIES	135.00
431000 LIBRARY SUPPLIES	13,914.00
470000 ENERGY	283,316.00
318 MIDLAND VALLEY HIGH SCH	13,618,829.96
321000 WATER/SEWERAGE	3,377.59
395 Aiken County Adult Education Center	3,377.59

Aiken County School District

FY 2025 - 2026

GENERAL FUND EXPENDITURES - BY LOCATION & OBJECT

25-26 WHAT IF - SECOND/FINAL READING 5.27.25

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
110000 REGULAR SALARIES	2,500.00
220000 RETIREMENT	623.00
230000 SOCIAL SECURITY	183.00
332000 TRAVEL	500.00
412000 OFFICE SUPPLIES	200.00
400 AREA 4 OFFICE	4,006.00
110000 REGULAR SALARIES	3,755,135.05
111000 PRINCIPAL/ASST PRIN SAL	331,385.00
115000 CLERICAL/AIDE SALARIES	481,205.56
130000 OVERTIME SALARIES	39,168.53
210000 INSURANCE	551,517.00
220000 RETIREMENT	1,064,495.00
230000 SOCIAL SECURITY	370,170.00
311000 PURCH SERV/INSTRUCTION	20,000.00
313000 PURCH SERV/STUDENT SERVIC	82,726.00
321000 WATER/SEWERAGE	52,853.34
326000 EQUIPMENT REPAIRS	4,474.00
332000 TRAVEL	2,994.00
339000 OTHER TRANSPORTATION	5,000.00
340000 TELEPHONE	3,602.00
399000 MISC. PURCHASED SERVICES	80,143.00
410000 SUPPLIES, GENERAL	3,084.00
411000 INSTRUCTIONAL SUPPLIES	15,493.00
411260 VOCATIONAL SUPPLIES	3,582.00
411500 Art Supplies	10,554.65
412000 OFFICE SUPPLIES	634.00
418000 HEALTH SUPPLIES	43.00
431000 LIBRARY SUPPLIES	4,413.00
470000 ENERGY	359,871.00
401 RSM MIDDLE/HIGH	7,242,543.11

Aiken County School District

FY 2025 - 2026

GENERAL FUND EXPENDITURES - BY LOCATION & OBJECT

25-26 WHAT IF - SECOND/FINAL READING 5.27.25

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
110000 REGULAR SALARIES	2,686,305.80
111000 PRINCIPAL/ASST PRIN SAL	246,575.00
115000 CLERICAL/AIDE SALARIES	293,681.59
130000 OVERTIME SALARIES	51,039.75
210000 INSURANCE	409,760.00
220000 RETIREMENT	793,771.00
230000 SOCIAL SECURITY	220,266.00
311000 PURCH SERV/INSTRUCTION	20,000.00
313000 PURCH SERV/STUDENT SERVIC	70,000.00
321000 WATER/SEWERAGE	52,967.64
326000 EQUIPMENT REPAIRS	2,331.00
332000 TRAVEL	2,388.00
339000 OTHER TRANSPORTATION	5,000.00
340000 TELEPHONE	2,453.00
399000 MISC. PURCHASED SERVICES	80,000.00
410000 SUPPLIES, GENERAL	1,607.00
411000 INSTRUCTIONAL SUPPLIES	10,331.00
411260 VOCATIONAL SUPPLIES	7,821.00
412000 OFFICE SUPPLIES	221.00
418000 HEALTH SUPPLIES	22.00
431000 LIBRARY SUPPLIES	2,299.00
470000 ENERGY	210,022.00
402 WAGENER SALLEY HIGH	5,168,861.77
110000 REGULAR SALARIES	1,421,021.38
111000 PRINCIPAL/ASST PRIN SAL	226,180.63
115000 CLERICAL/AIDE SALARIES	205,838.93
210000 INSURANCE	264,045.00
220000 RETIREMENT	448,346.00
230000 SOCIAL SECURITY	131,389.00
321000 WATER/SEWERAGE	23,641.42

Aiken County School District

FY 2025 - 2026

GENERAL FUND EXPENDITURES - BY LOCATION & OBJECT

25-26 WHAT IF - SECOND/FINAL READING 5.27.25

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
326000 EQUIPMENT REPAIRS	2,021.00
332000 TRAVEL	2,405.00
340000 TELEPHONE	3,959.00
399000 MISC. PURCHASED SERVICES	3,000.00
410000 SUPPLIES, GENERAL	1,393.00
411000 INSTRUCTIONAL SUPPLIES	4,205.00
411500 Art Supplies	9,450.53
412000 OFFICE SUPPLIES	401.00
418000 HEALTH SUPPLIES	19.00
431000 LIBRARY SUPPLIES	1,993.00
470000 ENERGY	28,452.00
403 CORBETT MIDDLE SCHOOL	2,777,760.87
110000 REGULAR SALARIES	2,077,801.86
111000 PRINCIPAL/ASST PRIN SAL	196,467.00
115000 CLERICAL/AIDE SALARIES	373,975.36
210000 INSURANCE	375,079.00
220000 RETIREMENT	657,833.00
230000 SOCIAL SECURITY	192,780.00
321000 WATER/SEWERAGE	5,983.74
326000 EQUIPMENT REPAIRS	4,070.00
332000 TRAVEL	2,390.00
340000 TELEPHONE	3,641.00
410000 SUPPLIES, GENERAL	2,547.00
411000 INSTRUCTIONAL SUPPLIES	7,857.00
411500 Art Supplies	11,443.52
412000 OFFICE SUPPLIES	385.00
418000 HEALTH SUPPLIES	39.00
431000 LIBRARY SUPPLIES	4,014.00
470000 ENERGY	395.00
405 RS-M ELEMENTARY SCHOOL	3,916,701.48

Aiken County School District

FY 2025 - 2026

GENERAL FUND EXPENDITURES - BY LOCATION & OBJECT

25-26 WHAT IF - SECOND/FINAL READING 5.27.25

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
110000 REGULAR SALARIES	2,376,190.08
111000 PRINCIPAL/ASST PRIN SAL	236,131.00
115000 CLERICAL/AIDE SALARIES	331,395.42
210000 INSURANCE	473,867.00
220000 RETIREMENT	708,866.00
230000 SOCIAL SECURITY	207,737.00
321000 WATER/SEWERAGE	7,295.14
326000 EQUIPMENT REPAIRS	4,456.00
332000 TRAVEL	2,390.00
340000 TELEPHONE	3,346.00
410000 SUPPLIES, GENERAL	2,812.00
411000 INSTRUCTIONAL SUPPLIES	8,261.00
411500 Art Supplies	11,762.95
412000 OFFICE SUPPLIES	422.00
418000 HEALTH SUPPLIES	43.00
431000 LIBRARY SUPPLIES	4,394.00
408 BUSBEE ELEMENTARY SCHOOL	4,379,368.58
220000 RETIREMENT	16,531.00
321000 WATER/SEWERAGE	4,274.89
340000 TELEPHONE	3,519.00
410 RSM MIDDLE SCHOOL	24,324.89
110000 REGULAR SALARIES	2,500.00
220000 RETIREMENT	623.00
230000 SOCIAL SECURITY	183.00
332000 TRAVEL	500.00
340000 TELEPHONE	667.00
412000 OFFICE SUPPLIES	200.00
500 AREA 5 OFFICE	4,673.00
110000 REGULAR SALARIES	4,492,389.74
111000 PRINCIPAL/ASST PRIN SAL	322,082.00

Aiken County School District

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GENERAL FUND EXPENDITURES - BY LOCATION & OBJECT

25-26 WHAT IF - SECOND/FINAL READING 5.27.25

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
115000 CLERICAL/AIDE SALARIES	461,310.88
130000 OVERTIME SALARIES	36,557.29
210000 INSURANCE	572,964.00
220000 RETIREMENT	1,249,045.00
230000 SOCIAL SECURITY	412,659.00
313000 PURCH SERV/STUDENT SERVIC	82,726.00
321000 WATER/SEWERAGE	51,426.49
326000 EQUIPMENT REPAIRS	7,182.00
332000 TRAVEL	2,056.00
339000 OTHER TRANSPORTATION	5,595.00
340000 TELEPHONE	27,063.00
399000 MISC. PURCHASED SERVICES	80,000.00
410000 SUPPLIES, GENERAL	4,951.00
411000 INSTRUCTIONAL SUPPLIES	31,181.00
411260 VOCATIONAL SUPPLIES	3,168.00
412000 OFFICE SUPPLIES	890.00
418000 HEALTH SUPPLIES	69.00
431000 LIBRARY SUPPLIES	7,082.00
470000 ENERGY	133,439.00
501 SILVER BLUFF HIGH SCHOOL	7,983,836.39
110000 REGULAR SALARIES	1,635,672.49
111000 PRINCIPAL/ASST PRIN SAL	206,401.83
115000 CLERICAL/AIDE SALARIES	227,315.82
210000 INSURANCE	254,455.00
220000 RETIREMENT	522,107.00
230000 SOCIAL SECURITY	153,843.00
321000 WATER/SEWERAGE	7,059.16
326000 EQUIPMENT REPAIRS	2,510.00
332000 TRAVEL	1,923.00
340000 TELEPHONE	889.00

Aiken County School District

FY 2025 - 2026

GENERAL FUND EXPENDITURES - BY LOCATION & OBJECT

25-26 WHAT IF - SECOND/FINAL READING 5.27.25

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
399000 MISC. PURCHASED SERVICES	3,000.00
410000 SUPPLIES, GENERAL	1,730.00
411000 INSTRUCTIONAL SUPPLIES	4,703.00
411400 STEAM/STEM INSTRUC. SUPPL	2,500.00
411500 Art Supplies	4,023.49
412000 OFFICE SUPPLIES	238.00
418000 HEALTH SUPPLIES	24.00
431000 LIBRARY SUPPLIES	2,475.00
470000 ENERGY	59,973.00
502 NEW ELLENTON MIDDLE	3,090,842.77
110000 REGULAR SALARIES	1,792,519.51
111000 PRINCIPAL/ASST PRIN SAL	209,468.13
115000 CLERICAL/AIDE SALARIES	327,235.52
210000 INSURANCE	303,974.00
220000 RETIREMENT	574,107.00
230000 SOCIAL SECURITY	167,797.00
321000 WATER/SEWERAGE	16,127.11
326000 EQUIPMENT REPAIRS	3,281.00
332000 TRAVEL	1,919.00
340000 TELEPHONE	1,111.00
410000 SUPPLIES, GENERAL	2,132.00
411000 INSTRUCTIONAL SUPPLIES	6,056.00
411500 Art Supplies	4,694.93
412000 OFFICE SUPPLIES	311.00
418000 HEALTH SUPPLIES	31.00
431000 LIBRARY SUPPLIES	3,235.00
470000 ENERGY	50,223.00
503 GREENDALE ELEMENTARY	3,464,222.20
110000 REGULAR SALARIES	1,814,252.61
111000 PRINCIPAL/ASST PRIN SAL	210,787.05

Aiken County School District

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GENERAL FUND EXPENDITURES - BY LOCATION & OBJECT

25-26 WHAT IF - SECOND/FINAL READING 5.27.25

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
115000 CLERICAL/AIDE SALARIES	251,928.15
210000 INSURANCE	235,229.00
220000 RETIREMENT	569,085.00
230000 SOCIAL SECURITY	166,867.00
321000 WATER/SEWERAGE	5,968.64
326000 EQUIPMENT REPAIRS	2,707.00
332000 TRAVEL	2,183.00
340000 TELEPHONE	1,647.00
399000 MISC. PURCHASED SERVICES	3,000.00
410000 SUPPLIES, GENERAL	1,866.00
411000 INSTRUCTIONAL SUPPLIES	5,162.00
411400 STEAM/STEM INSTRUC. SUPPL	2,500.00
411500 Art Supplies	4,996.62
412000 OFFICE SUPPLIES	256.00
418000 HEALTH SUPPLIES	26.00
431000 LIBRARY SUPPLIES	2,670.00
470000 ENERGY	11,525.00
509 JACKSON MIDDLE SCHOOL	3,292,656.05
110000 REGULAR SALARIES	2,763,250.09
111000 PRINCIPAL/ASST PRIN SAL	291,918.54
115000 CLERICAL/AIDE SALARIES	440,522.51
210000 INSURANCE	495,681.00
220000 RETIREMENT	864,935.00
230000 SOCIAL SECURITY	253,827.00
321000 WATER/SEWERAGE	14,152.37
326000 EQUIPMENT REPAIRS	5,565.00
332000 TRAVEL	2,111.00
340000 TELEPHONE	7,441.00
410000 SUPPLIES, GENERAL	3,577.00
411000 INSTRUCTIONAL SUPPLIES	10,554.00

Aiken County School District

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GENERAL FUND EXPENDITURES - BY LOCATION & OBJECT

25-26 WHAT IF - SECOND/FINAL READING 5.27.25

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
411500 Art Supplies	7,576.61
412000 OFFICE SUPPLIES	527.00
418000 HEALTH SUPPLIES	53.00
431000 LIBRARY SUPPLIES	5,488.00
470000 ENERGY	46,842.00
510 REDCLIFFE ELEMENTARY SCH	5,214,021.11
110000 REGULAR SALARIES	15,513.75
220000 RETIREMENT	3,923.00
230000 SOCIAL SECURITY	1,150.00
321000 WATER/SEWERAGE	2,679.73
340000 TELEPHONE	3,868.00
470000 ENERGY	19,789.00
601 FREEDMAN EARLY LEARNING C	46,923.48
470000 ENERGY	1,164.00
603 PARENTING PGM-PINECREST	1,164.00
110000 REGULAR SALARIES	416,067.00
115000 CLERICAL/AIDE SALARIES	222,749.04
210000 INSURANCE	79,071.00
220000 RETIREMENT	159,278.00
230000 SOCIAL SECURITY	46,677.00
326000 EQUIPMENT REPAIRS	2,000.00
332000 TRAVEL	2,500.00
410000 SUPPLIES, GENERAL	7,000.00
411000 INSTRUCTIONAL SUPPLIES	3,000.00
412000 OFFICE SUPPLIES	4,000.00
418000 HEALTH SUPPLIES	17.00
606 XSEL PROGRAM	942,359.04
110000 REGULAR SALARIES	2,380,504.16
115000 CLERICAL/AIDE SALARIES	361,184.29
130000 OVERTIME SALARIES	94,459.53

Aiken County School District

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GENERAL FUND EXPENDITURES - BY LOCATION & OBJECT

25-26 WHAT IF - SECOND/FINAL READING 5.27.25

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
210000 INSURANCE	439,344.00
220000 RETIREMENT	602,096.00
230000 SOCIAL SECURITY	204,168.00
313000 PURCH SERV/STUDENT SERVIC	62,300.00
321000 WATER/SEWERAGE	8,116.61
326000 EQUIPMENT REPAIRS	5,000.00
332000 TRAVEL	10,000.00
340000 TELEPHONE	889.00
410000 SUPPLIES, GENERAL	8,000.00
411000 INSTRUCTIONAL SUPPLIES	0.00
412000 OFFICE SUPPLIES	5,710.00
445000 TECHNOLOGY SUPPLIES	10,500.00
470000 ENERGY	44,513.00
801 CIL AT PINECREST	4,236,784.59
110000 REGULAR SALARIES	659,408.00
111000 PRINCIPAL/ASST PRIN SAL	173,152.17
115000 CLERICAL/AIDE SALARIES	73,818.00
130000 OVERTIME SALARIES	2,000.00
210000 INSURANCE	83,653.00
220000 RETIREMENT	224,722.00
230000 SOCIAL SECURITY	65,855.00
311000 PURCH SERV/INSTRUCTION	175,000.00
325000 RENTALS	58,618.00
326000 EQUIPMENT REPAIRS	1,654.00
332000 TRAVEL	1,950.00
340000 TELEPHONE	383.00
410000 SUPPLIES, GENERAL	1,140.00
411000 INSTRUCTIONAL SUPPLIES	7,175.00
412000 OFFICE SUPPLIES	1,805.00
420000 TEXTBOOKS	75,000.00

Aiken County School District

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GENERAL FUND EXPENDITURES - BY LOCATION & OBJECT

25-26 WHAT IF - SECOND/FINAL READING 5.27.25

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
802 AIKEN SCHOLARS ACADEMY	1,605,333.17
110000 REGULAR SALARIES	1,232,241.00
210000 INSURANCE	164,954.00
220000 RETIREMENT	295,808.00
230000 SOCIAL SECURITY	86,687.00
321000 WATER/SEWERAGE	0.00
326000 EQUIPMENT REPAIRS	1,800.00
332000 TRAVEL	1,500.00
410000 SUPPLIES, GENERAL	1,250.00
411000 INSTRUCTIONAL SUPPLIES	3,400.00
412000 OFFICE SUPPLIES	500.00
805 Aiken Innovate	1,788,140.00
110000 REGULAR SALARIES	15,513.75
220000 RETIREMENT	3,923.00
230000 SOCIAL SECURITY	1,150.00
321000 WATER/SEWERAGE	17,174.52
340000 TELEPHONE	7,507.00
815 Six Points Learning Center	45,268.27
321000 WATER/SEWERAGE	9,003.46
817 FREEDMAN	9,003.46
TOTALS:	289,938,929.54