

## **BOARD AGENDA ITEM**

October 11, 2022

### ***SUBJECT:***

Review of the newly-detailed Five-Year Facility Improvement Plan and Cyclical Maintenance Plan

### ***BACKGROUND INFORMATION:***

In accordance with Policy FB, Facilities Planning, each year the Board of Education will review the Five-Year Facility Improvement Plan. At the Review in May of 2022, it was requested that the specific uses of the monies be indicated for as many years out as possible.

### ***ADMINISTRATIVE CONSIDERATION:***

The review includes cyclic projects for 10 years prior and 10 years after the current year. These projects are based on the anticipated revenue and the most critical facility needs. The plan includes a review of the current year's projects and a detailed description of construction and cyclic maintenance proposed projects over the next 5 years (2022-23 through 2026-27). Please note that some projects have been grouped to allow more flexibility in determining the costs and the extensiveness of the cyclic maintenance at the scheduled year.

### ***RECOMMENDATION:***

Approve the proposed changes to the Five-Year Facility Improvement Plan as presented in the attachment. Approve the Cyclical Maintenance Plan as presented.

### ***RECOMMENDATIONS:***

Updated 5-Year Plan and Cyclical Maintenance Spreadsheet

### ***PREPARED BY:***

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