BOARD AGENDA ITEM

October 28, 2025

SUBJECT:

Budget Amendment #2 2024 – 2025 for Funds 1, 2, 3, 8 and 9

BACKGROUND INFORMATION:

Periodic budget amendments are submitted for Board consideration.

ADMINISTRATIVE CONSIDERATION:

This budget amendment includes changes for the General Fund (Fund 1), including various revisions including changes for updated estimates/actual amounts and for school and department budget transfers. Other amendments include changes for the Special Revenue and EIA funds for updated estimates/actual amounts.

This will be the final adjustments for and cleanup of 2024 – 2025 budgets. Changes will be reflected in the Annual Comprehensive Financial Report (ACFR).

RECOMMENDATION:

Approve Budget Adjustment #2

ATTACHMENT:

Budget Adjustment #2

PREPARED BY:

M. O. Traxler III
Julie R. Forrester

d

FUND #1 (General Fund)
To increase budgeted revenue and expenditures to reflect updated allocations and transfers within departments, as well as prior one-time approvals by the Board and budgeted use of fund balance.

Revenue:

100.000.001110.000.000	Property tax – current	$	4,788,317.78
100.000.001510.000.000	Interest Income		2,000,590.80
100.000.001993.000.000	Insurance proceeds		538,697.43
100.000.001999.000.000	Miscellaneous Income		57,627.25
100.000.005230.000.000	Transfer from EIA		(6,693,424.00)
		$	691,809.26

Expenditures:

100.11x.100000.xxx.000	Salaries	$ 54,235.00
100.11x.200000.xxx.000	Fringe Benefits	195,700.00
100.11x.300000.xxx.000	Purchased Services	3,554,214.71
100.11x.400000.xxx.000	Supplies	(10,443.98)
100.11x.500000.xxx.000	Capital Outlay	(6,226.93)
100.12x.100000.xxx.000	Salaries	(869,881.80)
100.12x.200000.xxx.000	Fringe Benefits	(449,950.40)
100.12x.300000.xxx.000	Purchased Services	998,586.81
100.12x.400000.xxx.000	Supplies	45,204.14
100.12x.500000.xxx.000	Capital Outlay	6,304.96
100.13x.100000.xxx.000	Salaries	81,683.82
100.13x.200000.xxx.000	Fringe Benefits	65,468.05
100.13x.300000.xxx.000	Purchased Services	35,391.92
100.141.300000.xxx.000	Purchased Services	1,027.00
100.145.300000.xxx.000	Purchased Services	(4,968.91)
100.147.100000.xxx.000	Salaries	9,657.00
100.147.300000.xxx.000	Purchased Services	106,483.81
100.149.100000.xxx.000	Salaries	(100,000.00)
100.149.200000.xxx.000	Fringe Benefits	(32,550.00)
100.150.400000.xxx.000	Supplies	(8,469.00)
100.161.100000.xxx.000	Salaries	2,286,239.93
100.161.200000.xxx.000	Fringe Benefits	615,583.60
100.161.300000.xxx.000	Purchased Services	138,679.95
100.161.400000.xxx.000	Supplies	4,625.22
100.174.300000.xxx.000	Purchased Services	4,598.00
100.175.100000.xxx.000	Salaries	275,000.00

100.188.100000.xxx.000	Salaries	14,000.00
100.188.200000.xxx.000	Fringe Benefits	2,000.00
100.21x.100000.xxx.000	Salaries	235,720.47
100.21x.200000.xxx.000	Fringe Benefits	172,970.06
100.21x.300000.xxx.000	Purchased Services	(66,136.96)
100.21x.400000.xxx.000	Supplies	42,047.40
100.21x.500000.xxx.000	Capital Outlay	1,967.40
100.22x.100000.xxx.000	Salaries	1,422,932.07
100.22x.200000.xxx.000	Fringe Benefits	574,818.37
100.22x.300000.xxx.000	Purchased Services	(111,188.94)
100.22x.400000.xxx.000	Supplies	110,291.96
100.22x.600000.xxx.000	Other Objects	1,032.00
100.23x.100000.xxx.000	Salaries	(1,974,850.00)
100.23x.200000.xxx.000	Fringe Benefits	(141,380.00)
100.23x.300000.xxx.000	Purchased Services	45,839.61
100.23x.400000.xxx.000	Supplies	13,773.88
100.23x.600000.xxx.000	Dues/Fees	600.00
100.25x.100000.xxx.000	Salaries	(79,708.00)
100.25x.200000.xxx.000	Fringe Benefits	(33,906.00)
100.25x.300000.xxx.000	Purchased Services	1,858,203.03
100.25x.400000.xxx.000	Supplies	(352,305.75)
100.25x.500000.xxx.000	Capital Outlay	1,127,241.14
100.26x.100000.xxx.000	Salaries	93,844.00
100.26x.200000.xxx.000	Fringe Benefits	92,200.00
100.26x.300000.xxx.000	Purchased Services	1,108,850.19
100.26x.400000.xxx.000	Supplies	(332,651.25)
100.271.100000.xxx.000	Salaries	(12,864.00)
100.271.200000.xxx.000	Fringe Benefits	(23,714.35)
100.271.300000.xxx.000	Purchased Services	106,699.00
100.271.600000.xxx.000	Other Objects	6,543.81
100.4xx.700000.xxx.000	Transfer to other funds	96,578.35
		$ 8,857,109.37

Budgeted use of fund balance

100.000.070400.000.000	Budgeted use of fund balance	$ 8,165,300.11

Fund #2 (Special Revenue)

To increase budgeted revenue and expenditures for Title I to reflect current allocation.

Revenue:

201.000.004310.000.000	Title I	$ 1,060,716.93

Expenditures:

201.1xx.100000.xxx.000	Salaries	$ (6,891,871.71)
201.1xx.200000.xxx.000	Fringe Benefits	992,858.38
201.1xx.300000.xxx.000	Purchased Services	1,996,588.74
201.1xx.400000.xxx.000	Supplies	1,337,870.39
201.1xx.500000.xxx.000	Equipment	25,023.38
201.2xx.100000.xxx.000	Salaries	1,742,104.93
201.2xx.200000.xxx.000	Fringe Benefits	715,583.47
201.2xx.300000.xxx.000	Purchased Services	799,781.16
201.2xx.400000.xxx.000	Supplies	53,956.86
201.2xx.500000.xxx.000	Equipment	-
201.2xx.600000.xxx.000	Student Activity	69,454.00
201.3xx.300000.xxx.000	Purchased Services	11,648.00
201.3xx.400000.xxx.000	Supplies	6,292.48
201.4xx.700000.xxx.000	Tranfers	201,426.70
		$ 1,060,716.78

To increase budgeted revenue and expenditures for Title I to reflect prior year carryover amount.

Revenue:

202.000.004310.000.000	TITLE I-Prior Year	$ 2,427,920.54

Expenditures:

202.1xx.100000.xxx.000	Salaries	$ 778,488.48
202.1xx.200000.xxx.000	Fringe Benefits	459,537.12
202.1xx.300000.xxx.000	Purchased Services	515,068.87
202.1xx.400000.xxx.000	Supplies	436,877.69
202.2xx.100000.xxx.000	Salaries	107,483.22
202.2xx.200000.xxx.000	Fringe Benefits	69,108.34
202.2xx.300000.xxx.000	Purchased Services	2,706.16
202.2xx.400000.xxx.000	Supplies	7,402.37
202.4xx.700000.xxx.000	Transfer	51,248.29
		$ 2,427,920.54

To increase budgeted revenue and expenditures for IDEA to reflect current allocation.

Revenue:

203.000.004510.000.000	IDEA	$ 52,314.82

Expenditures:

203.1xx.100000.xxx.000	Salaries	$ (1,812,390.35)
203.1xx.200000.xxx.000	Fringe Benefits	1,611,838.36
203.1xx.300000.xxx.000	Purchased Services	95,888.00
203.251.100000.xxx.000	Salaries	60.03
203.251.200000.xxx.000	Fringe Benefits	18.98
203.251.300000.xxx.000	Purchased Services	2,989.64
203.4xx.700000.xxx.000	Transfer	153,910.16
		$ 52,314.82

To increase budgeted revenue and expenditures for IDEA to reflect prior year carryover.

Revenue:

204.000.004510.000.000	IDEA - Prior Year	$ 218,616.64

Expenditures:

204.1xx.100000.xxx.000	Salaries	$ 44,934.96
204.1xx.200000.xxx.000	Fringe Benefits	63,679.25
204.1xx.300000.xxx.000	Purchased Services	34,027.50
204.1xx.400000.xxx.000	Supplies	49,974.50
204.1xx.500000.xxx.000	Equipment	23,710.68
204.4xx.700000.xxx.000	Transfers	2,289.75
		$ 218,616.64

To increase budgeted revenue and expenditures for IDEA - Preschool to reflect current allocation.

Revenue:			
205.000.004520.000.000	IDEA - Preschool	$	1,121.00
Expenditures:			
205.1xx.100000.xxx.000	Salaries	$	126,107.38
205.1xx.200000.xxx.000	Fringe Benefits		55,751.00
205.1xx.300000.xxx.000	Purchased Services		(186,130.00)
205.4xx.700000.xxx.000	Transfers		5,392.62
		$	1,121.00

To increase budgeted revenue and expenditures for IDEA Preschool to reflect prior year carryover.

Revenue:			
206.000.004520.000.000	IDEA Preschool-Prior Year	$	5,499.08
Expenditures:			
206.1xx.100000.xxx.000	Salaries	$	328.95
206.1xx.300000.xxx.000	Purchased Services	$	5,022.00
206.4xx.700000.xxx.000	Transfer		148.13
		$	5,499.08

To increase budgeted revenue and expenditures for CATE Perkins to reflect current allocation.

Revenue:			
207.000.004520.000.000	CATE	$	419,560.00
Expenditures:			
207.100.100000.xxx.000	Salaries	$	38,000.00
207.100.200000.xxx.000	Fringe Benefits	$	13,000.00
207.100.300000.xxx.000	Purchased Services	$	52,565.55
207.200.300000.xxx.000	Purchased Services	$	117,000.00
207.200.600000.xxx.000	Student Activity	$	198,994.45
		$	419,560.00

To increase budgeted revenue and expenditures for CATE Perkins to reflect prior year carryover amount.

Revenue:			
208.000.004520.000.000	CATE-Prior Year	$	33,732.21
Expenditures:			
208.1xx.500000.xxx.000	Equipment		6,712.11
208.2xx.300000.xxx.000	Purchased Services		9,423.00
208.2xx.600000.xxx.000	Pupil Activities		17,597.10
		$	33,732.21

To increase budgeted revenue and expenditures for Title IV to reflect current year allocation and prior year carryover.

Revenue:			
210.000.004997.000.000	Title IV	$	281,189.17
Expenditures:			
210.1xx.100000.xxx.000	Salaries	$	167,064.41
210.1xx.200000.xxx.000	Fringe Benefits		74,576.03
210.1xx.300000.xxx.000	Purchased Services		(436,668.57)
210.2xx.100000.xxx.000	Salaries		222,602.50
210.2xx.200000.xxx.000	Fringe Benefits		128,171.14
210.2xx.300000.xxx.000	Purchased Services		102,453.00
210.3xx.400000.xxx.000	Supplies		3,012.88
210.4xx.700000.xxx.000	Transfer		19,977.78

		$ 281,189.17

To increase budgeted revenue and expenditures for ESSER III to reflect prior year carryover.

Revenue:

218.000.004974.000.000	ESSER III	$ 5,649,487.84

Expenditures:

218.1xx.300000.xxx.000	Purchased Services	1,235,048.41
218.1xx.400000.xxx.000	Supplies	274,534.64
218.2xx.100000.xxx.000	Salary	3,370.75
218.2xx.200000.xxx.000	Fringe Benefits	1,725.69
218.2xx.300000.xxx.000	Purchased Services	0.08
218.2xx.500000.xxx.000	Equipment	3,934,148.54
218.4xx.700000.xxx.000	Transfer	200,659.73
		$ 5,649,487.84

To increase budgeted revenue and expenditures for Neglected & Delinquent to reflect current allocation and prior year carryover.

Revenue:

221.000.004310.000.000	Neglected & Delinquent	$ 7,291.44

Expenditures:

221.1xx.100000.xxx.000	Salary	$ 26,640.00
221.1xx.300000.xxx.000	Purchased Services	$ (20,187.09)
221.4xx.700000.xxx.000	Transfer	838.53
		$ 7,291.44

To increase budgeted revenue and expenditures for TITLE I TSI to reflect current allocation and prior year carryover.

Revenue:

237.000.004310.000.000	TITLE I TSI	$ 1,691,670.46

Expenditures:

237.1xx.200000.xxx.000	Fringe Benefits	-
237.1xx.300000.xxx.000	Purchased Services	220,605.64
237.1xx.400000.xxx.000	Supplies	489,070.84
237.2xx.100000.xxx.000	Salaries	630,515.33
237.2xx.200000.xxx.000	Fringe Benefits	244,794.40
237.2xx.400000.xxx.000	Supplies	15,515.00
237.2xx.300000.xxx.000	Purchased Services	45,357.69
237.4xx.700000.xxx.000	Transfer	45,811.56
		$ 1,691,670.46

To decrease budgeted revenue and expenditures for Adult Education-Federal to reflect current allocation.

Revenue:

243.000.004410.000.000	Adult Education-Federal	$ (217.56)

Expenditures:

243.1xx.100000.xxx.000	Salaries	$ (102,452.82)
243.1xx.200000.xxx.000	Fringe Benefits	99,747.26
243.1xx.300000.xxx.000	Purchased Services	400.00
243.1xx.400000.xxx.000	Supplies	2,088.00
		$ (217.56)

To increase budgeted revenue and expenditures for Title III-English Language Acquisition to reflect current allocation and prior year carry over.

Revenue:

264.000.004341.000.000	Title III-English Language Acquisition	$ 140,219.77

Expenditures:

264.1xx.100000.xxx.000	Salaries	$ (112,346.56)
264.1xx.200000.xxx.000	Fringe Benefits	4,919.30
264.1xx.300000.xxx.000	Purchased Services	57,000.00
264.1xx.400000.xxx.000	Supplies	123,047.95
264.2xx.100000.xxx.000	Salaries	39,976.82
264.2xx.200000.xxx.000	Fringe Benefits	20,772.35
264.2xx.400000.xxx.000	Supplies	2,500.00

264.4xx.700000.xxx.000	Fringe Benefits	4,349.91
		$ 140,219.77

To increase budgeted revenue and expenditures for Title II-Improving Teacher Quality to reflect current allocation and prior year carryover.

Revenue:

267.000.004351.000.000	Title II-Improving Teacher Quality	$ 554,770.84

Expenditures:

267.1xx.100000.xxx.000	Salaries	$ (1,115,193.00)
267.1xx.300000.xxx.000	Purchased Services	221,879.82
267.2xx.100000.xxx.000	Salaries	279,473.00
267.2xx.200000.xxx.000	Fringe Benefits	75,810.82
267.2xx.300000.xxx.000	Purchased Services	934,274.65
267.2xx.400000.xxx.000	Supplies	39,241.00
267.3xx.300000.xxx.000	Purchased Services	70,906.70
267.3xx.400000.xxx.000	Supplies	2,991.00
267.4xx.700000.xxx.000	Transfers	45,386.85
		$ 554,770.84

To increase budgeted revenue and expenditures for Stronger Connections to reflect current allocation.

Revenue:

271.000.004939.000.000	Stronger Connections	$ 203,580.00

Expenditures:

271.1xx.300000.xxx.000	Purchased Services	$ 6,600.00
271.2xx.100000.xxx.000	Salaries	$ 120,320.00
271.2xx.200000.xxx.000	Fringe Benefits	$ 39,704.00
271.2xx.300000.xxx.000	Purchased Services	$ 10,910.00
271.2xx.400000.xxx.000	Supplies	$ 20,290.00
271.4xx.700000.xxx.000	Transfers	$ 5,756.00
		$ 203,580.00

Fund #3 (EIA)

To increase budgeted revenue and expenditures for ADEPT to reflect current allocation, and prior year carryover amount.

Revenue:			
302.000.003502.000.000	ADEPT	$	16,682.93
Expenditures:			
302.224.100000.xxx.000	Salaries	$	13,256.00
302.224.200000.xxx.000	Fringe Benefits	$	4,273.62
302.224.300000.xxx.000	Purchased Services	$	(10,334.71)
302.224.400000.xxx.000	Supplies	$	9,488.02
		$	16,682.93

To decrease budgeted revenue and expenditures for Arts in Education to reflect current allocation.

Revenue:			
309.000.003509.000.000	Arts in Education	$	(12,439.25)
Expenditures:			
309.1xx.300000.xxx.000	Purchased Services	$	7,744.67
309.1xx.400000.xxx.000	Supplies	$	(20,432.92)
309.2xx.300000.xxx.000	Purchased Services	$	249.00
		$	(12,439.25)

To increase budgeted revenue and expenditures for Formative Assessment to reflect current allocation and prior year carryover.

Revenue:			
318.000.003518.000.000	Formative Assessment	$	23,386.64
Expenditures:			
318.2xx.400000.xxx.000	Supplies	$	237,158.64
318.4xx.700000.xxx.000	Tranfers	$	(213,772.00)
		$	23,386.64

To increase budgeted revenue and expenditures for Refurbished Science Kits to reflect current allocation, and prior year carryover.

Revenue:			
326.000.003526.000.000	Refurbished Science Kits	$	13,971.80
Expenditures:			
326.1xx.400000.xxx.000	Supplies	$	14,917.52
326.4xx.700000.xxx.000	Transfers	$	(945.72)
		$	13,971.80

To increase budgeted revenue and expenditures for Industry Certificates to reflect current allocation and prior year carryover.

Revenue:			
328.000.003528.000.000	Industry Certificates	$	27,927.54
Expenditures:			
328.1xx.300000.xxx.000	Purchased Services	$	27,927.54

To increase budgeted revenue and expenditures for Career & Technology Education to reflect current allocation and prior year carryover.

Revenue:			
329.000.003529.000.000	Career & Technology Education/State	$	442,070.89
Expenditures:			
329.1xx.100000.xxx.000	Salaries	$	74,680.00
329.1xx.200000.xxx.000	Fringe Benefits	$	35,052.00
329.1xx.300000.xxx.000	Purchased Services	$	273,054.78
329.1xx.400000.xxx.000	Supplies	$	(181,454.19)
329.1xx.500000.xxx.000	Equipment	$	89,282.71
329.2xx.300000.xxx.000	Purchased Services	$	151,455.59
		$	442,070.89

To decrease budgeted revenue and expenditures for National Board Certification to reflect current allocation.

Revenue:			
332.000.003532.000.000	National Board Certification	$	(23,198.00)

Fund #3 (EIA)

Expenditures:

332.1xx.100000.xxx.000	Salaries	$	(134,076.68)
332.1xx.200000.xxx.000	Fringe Benefits	$	67,877.52
332.2xx.100000.xxx.000	Salaries	$	32,499.84
332.2xx.200000.xxx.000	Fringe Benefits	$	10,501.32
		$	(23,198.00)

To decrease budgeted revenue and expenditures for SC Teacher of the YEAR to reflect current allocation.

Revenue:

333.000.003533.000.000	SC Teacher of the Year	$	(0.50)

Expenditures:

333.1xx.100000.xxx.000	Salary	$	(77.00)
333.2xx.200000.xxx.000	Fringe Benefits	$	76.50
		$	(0.50)

To increase budgeted revenue and expenditures for Consolidated Adult Education to reflect current allocation and prior year carryover.

Revenue:

356.000.003556.000.000	Consolidated Adult Education	$	494,006.04

Expenditures:

356.1xx.100000.xxx.000	Salaries	$	(141,593.76)
356.1xx.200000.xxx.000	Fringe Benefits	$	185,652.36
356.1xx.300000.xxx.000	Purchased Services	$	81,967.18
356.1xx.400000.xxx.000	Supplies	$	51,257.44
356.1xx.500000.xxx.000	Equipment	$	13,136.06
356.2xx.100000.xxx.000	Salaries	$	203,747.61
356.2xx.200000.xxx.000	Fringe Benefits	$	75,972.89
356.2xx.300000.xxx.000	Purchased Services	$	23,866.26
		$	494,006.04

To increase budgeted revenue and expenditures for Summer Reading Camp to reflect current allocation.

Revenue:

357.000.003557.000.000	Summer Reading Camp	$	124,386.23

Expenditures:

357.1xx.100000.xxx.000	Salaries	$	(53,613.77)
357.4xx.700000.xxx.000	Transfers	$	178,000.00
		$	124,386.23

Fund #3 (EIA)

To increase budgeted revenue and expenditures for Palmetto Priority Schools to reflect prior year carryover amount.

Revenue:			
371.000.003571.000.000	Palmetto Priority Schools	$	488,551.06
Expenditures:			
371.1xx.100000.xxx.000	Salaries	$	84,942.21
371.1xx.200000.xxx.000	Fringe Benefits	$	27,055.75
371.1xx.300000.xxx.000	Purchased Services	$	23,819.75
371.1xx.400000.xxx.000	Supplies	$	263,279.38
371.2xx.300000.xxx.000	Purchased Services	$	84,999.97
371.2xx.400000.xxx.000	Supplies	$	4,454.00
		$	488,551.06

To increase budgeted revenue and expenditures for Teacher Supply to reflect current allocation.

Revenue:			
377.000.003577.000.000	Teacher Supply	$	16,000.00
Expenditures:			
377.1xx.400000.xxx.000	Supplies	$	15,200.00
377.2xx.400000.xxx.000	Supplies	$	800.00
		$	16,000.00

To increase budgeted revenue and expenditures for EEDA Professional Development to reflect current allocation and prior year carryover amount.

Revenue:			
395.000.003595.000.000	EEDA Professional Development	$	73,958.96
Expenditures:			
395.2xx.300000.xxx.000	Purchased Services	$	77,874.96
395.2xx.400000.xxx.000	Supplies	$	57,500.00
395.4xx.700000.xxx.000	Transfers	$	(61,416.00)
		$	73,958.96

To increase budgeted revenue and expenditures for Miscellaneous State (High Intensity Tutoring) to reflect current allocation and prior year carryover amount.

Fund #3 (EIA)

Revenue:

399.000.003599.000.000	High Intensity Tutoring	$	2,945,520.00

Expenditures:

399.1xx.100000.xxx.000	Salaries	$	2,155,659.59
399.1xx.200000.xxx.000	Fringe Benefits	$	233,430.01
399.1xx.300000.xxx.000	Purchased Services	$	382,495.00
399.1xx.400000.xxx.000	Supplies	$	125,150.40
399.2xx.300000.xxx.000	Purchased Services	$	48,785.00
		$	2,945,520.00

FUND #8 (SPECIAL REVENUE)

To increase budgeted revenue and expenditures for Project Lead the Way (PLTW) to reflect current year allocation and prior year carryover.

Revenue:			
804.000.001999.000.000	PLTW	$	10,000.00
Expenditures:			
804.1xx.400000.xxx.000	Supplies	$	8,550.00
804.1xx.500000.xxx.000	Equipment	$	950.00
804.2xx.300000.xxx.000	Purchased Services	$	500.00
		$	10,000.00

To increase budgeted revenue and expenditures for Student Tech Fees to reflect current year allocation and prior year carryover.

Revenue:			
805.000.001740.000.000	Student Tech Fees	$	693,527.76
Expenditures:			
805.1xx.300000.xxx.000	Purchased Services	$	3,285.00
805.2xx.400000.xxx.000	Supplies	$	690,242.76
		$	693,527.76

To increase budgeted revenue and expenditures for IMC Receipts to reflect current year allocation and prior year carryover.

Revenue:			
808.000.001999.000.000	IMC Receipts	$	56,727.81
Expenditures:			
808.2xx.300000.XXX.000	Purchased Services	$	30,400.86
808.2xx.400000.XXX.000	Supplies		26,326.95
		$	56,727.81

To increase budgeted revenue and expenditures for Pilot Grant to reflect prior year carryover.

Revenue:			
811.000.001999.000.000	Pilot Grant	$	10,000.00
Expenditures:			
811.1xx.400000.xxx.000	Purchased Services	$	10,000.00

To increase budgeted revenue and expenditures for NJROTC to reflect current year allocation.

Revenue:			
812.000.004999.000.000	NJROTC	$	91,155.80
Expenditures:			
812.1xx.100000.xxx.000	Salaries	$	82,668.09
812.1xx.200000.xxx.000	Fringe Benefits	$	8,487.71
		$	91,155.80

To increase budgeted revenue and expenditures for COPS School Violence Prevention to reflect prior year carryover.

Revenue:			
815.000.004999.000.000	COPS	$	177,932.84
Expenditures:			
815.2xx.100000.xxx.000	Salaries	$	68,711.94
815.2xx.200000.xxx.000	Fringe Benefits	$	16,332.15
815.2xx.300000.xxx.000	Purchased Services	$	17,500.00
815.2xx.400000.xxx.000	Supplies	$	1,763.22
815.2xx.500000.xxx.000	Equipment	$	73,625.53
		$	177,932.84

To increase budgeted revenue and expenditures for Adult Ed Program income to reflect prior year carryover.

Revenue:

820.000.001920.000.000	Adult Ed Program Income	$ 17,000.00

Expenditures:

820.1xx.400000.xxx.161	Supplies	$ 17,000.00

To increase budgeted revenue and expenditures for 12-Month Agriculture to reflect current year allocation.

Revenue:

821.000.003113.000.000	12-Month Agriculture	$2,551.25

Expenditures:

821.1xx.100000.xxx.000	Salaries	$2,551.25

To decrease budgeted revenue and expenditures for Medicaid to reflect current allocation and prior year carryover.

Revenue:

822.000.001930.000.000	Medicaid	$ (122,881.65)

Expenditures:

822.1xx.100000.xxx.000	Salaries	$ (122,881.65)

To increase budgeted revenue and expenditures for Arts Commission Grant to reflect current year allocation.

Revenue:

823.000.001999.000.000	Arts Commission Grants	$ 49,987.00

Expenditures:

823.1xx.300000.xxx.000	Purchased Services	$ 2,480.25
823.1xx.400000.xxx.000	Supplies	$ 22,849.47
823.1xx.500000.xxx.000	Equipment	$ 10,851.94
823.2xx.300000.xxx.000	Purchased Services	$ 8,101.20
823.2xx.600000.xxx.000	Pupil Services	$ 5,704.14
		$ 49,987.00

To increase budgeted revenue and expenditures for Medicaid Nurses to reflect current allocation and prior year carryover.

Revenue:

832.000.001930.000.000	Medicaid Nurses	$ 323,180.46

Expenditures:

832.2xx.100000.xxx.000	Salaries	$ 187,581.16
832.2xx.200000.xxx.000	Fringe Benefits	$ 81,211.72
832.2xx.300000.xxx.000	Purchased Services	$ 54,387.58
		$ 323,180.46

To increase budgeted revenue and expenditures for ERATE CAT 2 State Matching to reflect prior year carryover.

Revenue:

835.000.001999.000.000	ERATE	$ 44,340.71

Expenditures:

835.2xx.500000.xxx.000	Data Processing Serives	$ 44,340.71

To increase budgeted revenue and expenditures for Carmichael to reflect current allocation and prior year carryover.

Revenue:

846.000.001999.000.000	Carmichael	$ 13,124.42

Expenditures:

846.2xx.400000.xxx.000	Supplies	$ 13,124.42

To increase budgeted revenue and expenditures for Aiken Works to reflect prior year carryover.

Revenue:

892.000.001999.000.000	Aiken Works	$ 3,569.82

Expenditures:

892.2xx.400000.xxx.000	Supplies	$ 3,569.82

To increase budgeted revenue and expenditures for Stars of Public Education to reflect current year allocation.

Revenue:

893.000.001999.000.000	Stars of Public Education	$ 7,424.67

Expenditures:

893.2xx.400000.xxx.000	Supplies	$ 7,424.67

To increase budgeted revenue and expenditures for Graduation Donations to reflect current year allocation and prior year carryover.

Revenue:

897.000.001999.000.000	Graduation	$ 17,075.33

Expenditures:

897.2xx.300000.xxx.000	Purchased Services	$ 14,750.00
897.2xx.400000.xxx.000	Supplies	$ 2,325.33
		$ 17,075.33

Fund #9 (Special Revenue)

To increase budgeted revenue and expenditures for Education License Plates to reflect current allocation, and prior year carryover.

Revenue:			
919.000.003193.000.000	Education License Plates	$	2,468.58
Expenditures:			
919.1xx.500000.xxx.000	Technology and Software	$	2,468.58

To increase budgeted revenue and expenditures for CDEP to reflect current allocation and prior year carryover.

Revenue:			
924.000.003134.000.000	CDEP	$	506,982.22
Expenditures:			
924.1xx.100000.xxx.000	Salaries	$	495,106.60
924.1xx.200000.xxx.000	Fringe Benefits		(12,344.38)
924.1xx.400000.xxx.000	Supplies		24,220.00
		$	506,982.22

To increase budgeted revenue and expenditures for Reading Coaches to reflect current allocation.

Revenue:			
935.000.003135.000.000	Reading Coaches	$	77,770.20
Expenditures:			
935.2xx.100000.xxx.000	Salaries	$	94,489.11
935.2xx.200000.xxx.000	Fringe Benefits		(16,718.91)
		$	77,770.20

To increase budgeted revenue and expenditures for Work Keys Services to reflect current allocation and prior year carryover.

Revenue:			
956.000.003156.000.000	Work Keys Services	$	11,371.77
Expenditures:			
956.1xx.300000.xxx.000	Purchased Services	$	6,908.51
956.1xx.400000.xxx.000	Supplies	$	4,463.26
		$	11,371.77

To increase budgeted revenue and expenditures for Adult ED-HSED READINESS to reflect current allocation and prior year carryover.

Revenue:			
969.000.003699.000.000	Adult Ed Misc State Rev	$	1,815.12
Expenditures:			
969.1xx.400000.xxx.000	Supplies	$	1,815.12

To increase budgeted revenue and expenditures for School Safety Upgrades to reflect current allocation and prior year carryover.

Revenue:			
970.000.003670.000.000	School Safety Upgrades	$	294,700.00
Expenditures:			
970.2xx.500000.xxx.000	Equipment	$	294,700.00