



AIKEN COUNTY
PUBLIC SCHOOLS

Five Year Facilities Improvement Plan

Current Year and Years 2022 - 2023 through 2026 - 2027

2021 - 2022 PROJECTS

New Construction

| | |
|--|-----------------------------|
| Ridge Spring-Monetta Campus | \$ 6,675,000 |
| 2018 Bond Projects Support | \$ 6,025,000 |
| Cyclic Maintenance & Other Capital Outlay | |
| Roofing Projects | \$ 500,000 |
| Flooring Projects | \$ 500,000 |
| Mossy Creek, Byrd - Café, Gym, Hallway | |
| HVAC Projects | \$ 500,000 |
| Gym Projects | \$ 100,000 |
| All Gyms - Buff and Recoat | |
| Painting Projects | \$ 500,000 |
| East Aiken, Byrd - Exterior Paul Knox, New Ellenton - Gym Ceilings | |
| Technology/Infrastructure | \$ 2,000,000 |
| Paving, Resurfacing, Erosion | \$ 500,000 |
| Paul Knox - Track | |
| Code Upgrades/District-Wide Security/ADA Upgrades | \$ 500,000 |
| Maintenance/Transportation Vehicles, Equipment & Playgrounds | \$ 200,000 |
| To Be Determined/As Needed | \$ 500,000 |
| Grand Total | <u><u>\$ 18,500,000</u></u> |

2022 - 2023 PROJECTS

Est. Revenue: 18,500,000

New Construction

| | | |
|----------------------------|----|------------|
| Wagener Salley High School | \$ | 10,000,000 |
| 2018 Bond Projects Support | \$ | 2,700,000 |

Cyclic Maintenance & Other Capital Outlay

| | | |
|---|----|-------------------|
| Roofing Projects | \$ | 500,000 |
| Flooring Projects <i>Clearwater Elementary, Gloverville Elementary, Hammond Hill Elementary & Millbrook Elementary</i> | \$ | 500,000 |
| HVAC Projects | \$ | 250,000 |
| Gym Projects | \$ | 100,000 |
| Painting Projects <i>Freedman Learning Center, Hammond Hill Elementary & Millbrook Elementary</i> | \$ | 500,000 |
| Technology/Infrastructure | \$ | 2,000,000 |
| Paving, Resurfacing, Erosion | \$ | 500,000 |
| Code Upgrades/District-Wide Security/ADA Upgrades | \$ | 500,000 |
| Maintenance/Transportation Vehicles, Equipment & Playgrounds | \$ | 200,000 |
| To Be Determined/As Needed | \$ | 500,000 |
| Furniture, Fixtures & Equipment | \$ | 250,000 |
| Grand Total | \$ | <u>18,500,000</u> |

NOTE: Cyclic maintenance projects & FFE will be prioritized based on greatest need.

2023 - 2024 PROJECTS

New Construction

| | | |
|----------------------------|----|------------|
| WSHS Construction Project | \$ | 11,500,000 |
| 2018 Bond Projects Support | \$ | 3,000,000 |

Cyclic Maintenance & Other Capital Outlay

| | | |
|---|----|-------------------|
| Roofing Projects | \$ | 500,000 |
| Flooring Projects - <i>Schofield Middle, JD Lever Elementary, & Jackson Middle</i> | \$ | 500,000 |
| HVAC Projects | \$ | 250,000 |
| Gym Projects | \$ | 100,000 |
| Painting Projects - <i>Warrenville Elementary, Byrd Elementary, Mossy Creek Elementary Chukker Creek Elementary & South Aiken High</i> | \$ | 500,000 |
| Technology/Infrastructure | \$ | 1,700,000 |
| Paving, Resurfacing, Erosion | \$ | 500,000 |
| Code Upgrades/District-Wide Security/ADA Upgrades | \$ | 500,000 |
| Maintenance/Transportation Vehicles | \$ | 100,000 |
| Playgrounds & Equipment | \$ | 100,000 |
| To Be Determined/As Needed | \$ | 500,000 |
| Furniture, Fixtures & Equipment | \$ | 250,000 |
| Grand Total | \$ | <u>20,000,000</u> |

NOTE: Cyclic maintenance projects & FFE will be prioritized based on greatest need.

2024 - 2025 PROJECTS

New Construction

| | | |
|---------------------------|----|------------|
| WSHS Construction Project | \$ | 14,500,000 |
|---------------------------|----|------------|

Cyclic Maintenance & Other Capital Outlay

| | | |
|------------------|----|---------|
| Roofing Projects | \$ | 500,000 |
|------------------|----|---------|

| | | |
|---|----|---------|
| Flooring Projects - <i>Aiken Intermediate, North Augusta Middle, Byrd Elementary</i> | \$ | 500,000 |
|---|----|---------|

| | | |
|---------------|----|---------|
| HVAC Projects | \$ | 250,000 |
|---------------|----|---------|

| | | |
|--------------|----|---------|
| Gym Projects | \$ | 100,000 |
|--------------|----|---------|

| | | |
|--|----|---------|
| Painting Projects - <i>Gloverville Elementary, Silver Bluff High School & New Ellenton Middle</i> | \$ | 500,000 |
|--|----|---------|

| | | |
|---------------------------|----|-----------|
| Technology/Infrastructure | \$ | 1,700,000 |
|---------------------------|----|-----------|

| | | |
|------------------------------|----|---------|
| Paving, Resurfacing, Erosion | \$ | 500,000 |
|------------------------------|----|---------|

| | | |
|---|----|---------|
| Code Upgrades/District-Wide Security/ADA Upgrades | \$ | 500,000 |
|---|----|---------|

| | | |
|-------------------------------------|----|---------|
| Maintenance/Transportation Vehicles | \$ | 100,000 |
|-------------------------------------|----|---------|

| | | |
|-------------------------|----|---------|
| Playgrounds & Equipment | \$ | 100,000 |
|-------------------------|----|---------|

| | | |
|----------------------------|----|---------|
| To Be Determined/As Needed | \$ | 500,000 |
|----------------------------|----|---------|

| | | |
|-----------------------------------|----|---------|
| Furniture, Fixtures and Equipment | \$ | 250,000 |
|-----------------------------------|----|---------|

| | | |
|-------------|-----------|-------------------|
| Grand Total | <u>\$</u> | <u>20,000,000</u> |
|-------------|-----------|-------------------|

NOTE: Cyclic maintenance projects & FFE will be prioritized based on greatest need.

2025 - 2026 PROJECTS

New Construction

| | | |
|---|----|-----------|
| Highland Springs Elementary Construction Project | \$ | 9,500,000 |
|---|----|-----------|

Cyclic Maintenance & Other Capital Outlay

| | | |
|------------------|----|-----------|
| Roofing Projects | \$ | 1,500,000 |
|------------------|----|-----------|

| | | |
|-------------------|----|---------|
| Flooring Projects | \$ | 500,000 |
|-------------------|----|---------|

| | | |
|----------------------|----|-----------|
| HVAC Projects | \$ | 3,250,000 |
|----------------------|----|-----------|

| | | |
|--------------|----|---------|
| Gym Projects | \$ | 100,000 |
|--------------|----|---------|

| | | |
|-------------------|----|---------|
| Painting Projects | \$ | 700,000 |
|-------------------|----|---------|

| | | |
|---------------------------|----|-----------|
| Technology/Infrastructure | \$ | 1,700,000 |
|---------------------------|----|-----------|

| | | |
|------------------------------|----|-----------|
| Paving, Resurfacing, Erosion | \$ | 1,500,000 |
|------------------------------|----|-----------|

| | | |
|---|----|---------|
| Code Upgrades/District-Wide Security/ADA Upgrades | \$ | 500,000 |
|---|----|---------|

| | | |
|--|----|---------|
| Maintenance/Transportation Vehicles | \$ | 100,000 |
|--|----|---------|

| | | |
|------------------------------------|----|---------|
| Playgrounds & Equipment | \$ | 100,000 |
|------------------------------------|----|---------|

| | | |
|--|----|---------|
| Furniture, Fixtures & Equipment | \$ | 250,000 |
|--|----|---------|

| | | |
|----------------------------|----|---------|
| To Be Determined/As Needed | \$ | 300,000 |
|----------------------------|----|---------|

| | | |
|-------------|----|-------------------|
| Grand Total | \$ | <u>20,000,000</u> |
|-------------|----|-------------------|

NOTE: Cyclic maintenance projects & FFE will be prioritized based on greatest need.

2026 - 2027 PROJECTS

New Construction

| | | |
|--|----|-----------|
| Highland Springs Elementary Construction Project | \$ | 9,500,000 |
|--|----|-----------|

Cyclic Maintenance & Other Capital Outlay

| | | |
|------------------|----|-----------|
| Roofing Projects | \$ | 1,500,000 |
|------------------|----|-----------|

| | | |
|-------------------|----|---------|
| Flooring Projects | \$ | 500,000 |
|-------------------|----|---------|

| | | |
|---------------|----|-----------|
| HVAC Projects | \$ | 3,250,000 |
|---------------|----|-----------|

| | | |
|--------------|----|---------|
| Gym Projects | \$ | 100,000 |
|--------------|----|---------|

| | | |
|-------------------|----|---------|
| Painting Projects | \$ | 700,000 |
|-------------------|----|---------|

| | | |
|---------------------------|----|-----------|
| Technology/Infrastructure | \$ | 1,700,000 |
|---------------------------|----|-----------|

| | | |
|------------------------------|----|-----------|
| Paving, Resurfacing, Erosion | \$ | 1,500,000 |
|------------------------------|----|-----------|

| | | |
|---|----|---------|
| Code Upgrades/District-Wide Security/ADA Upgrades | \$ | 500,000 |
|---|----|---------|

| | | |
|-------------------------------------|----|---------|
| Maintenance/Transportation Vehicles | \$ | 100,000 |
|-------------------------------------|----|---------|

| | | |
|-------------------------|----|---------|
| Playgrounds & Equipment | \$ | 100,000 |
|-------------------------|----|---------|

| | | |
|---------------------------------|----|---------|
| Furniture, Fixtures & Equipment | \$ | 250,000 |
|---------------------------------|----|---------|

| | | |
|----------------------------|----|---------|
| To Be Determined/As Needed | \$ | 300,000 |
|----------------------------|----|---------|

| | | |
|-------------|----|-------------------|
| Grand Total | \$ | <u>20,000,000</u> |
|-------------|----|-------------------|

NOTE: Cyclic maintenance projects & FFE will be prioritized based on greatest need.

QUESTIONS &
COMMENTS