

Preliminary Project Budget Summary Estimate

Aiken High School - Phase 2A (2016-2017)
 Aiken County School District
 LS3P Commission No.: 2201-147220

LS3P

Description		Aug-15			Schematic Design - Phase 2A			Design Development - Phase 2A			Construction Documents - Phase 2A		
		GSF	\$/GSF	Totals	GSF	\$/GSF	Totals	GSF	\$/GSF	Totals	GSF	\$/GSF	Totals
Estimated Construction Costs	HG Reynolds												
Demolition													
Site and Building Demolition		11900	\$10	\$119,000	29,000	\$8.54	\$333,117	39,000	\$8.54	\$333,117			\$333,117
Building & Site													
New Construction		182,633	\$185	\$28,297,105	182,633	\$190.07	\$29,010,717	182,633	\$190.07	\$29,010,717			\$29,010,717
Projected Sub-Total Construction				\$28,356,105			\$29,343,834			\$29,343,834			\$29,343,834
Design / Estimate Contingency			4.95%	\$1,409,627		1.7%	\$500,000		1.7%	\$500,000			\$500,000
Projected Total Construction / Phase				\$29,759,732			\$29,843,834			\$29,843,834			\$29,843,834
Professional/Technical/Inspection Fees	(Fees, surveys, inspections)												
TOTAL				\$2,983,859			\$2,983,859			\$2,983,859			\$2,983,859
Advertising													
Bid advertisements				(Included in CM@R)			(Included in CM@R)			(Included in CM@R)			(Included in CM@R)
Miscellaneous													
Fixtures, Furnishings & Equipment; Technology	(% of Estimated Const.)		6%	\$2,380,779		10%	\$2,984,363.40		10%	\$2,984,363.40			\$2,984,363.40
TOTAL				\$2,380,779			\$2,984,363			\$2,984,363			\$2,984,363
Sub-Total				\$35,124,369			\$35,812,076			\$35,812,076			\$35,812,076
Overall Project Contingency	(of estimated const)		3%	\$1,053,731.08		5.03%	\$1,500,000		5.03%	\$1,500,000			\$1,500,000
ESTIMATED TOTAL				\$36,178,100			\$37,312,076			\$37,312,076			\$37,312,076
Alternates													
Add'l. Construction Admin (LS3P weekly)	OPTIONAL	24 mo	\$7,000	\$168,000	24 mo	\$7,000	\$168,000	24 mo	\$7,000	\$168,000	24 mo	\$7,000	\$168,000
Add'l. Construction Admin (Consultants as req'd)	OPTIONAL, hourly	24 mo	TBD		24 mo	TBD		24 mo	TBD		24 mo	TBD	
				\$36,346,100			\$37,480,076			\$37,480,076			\$37,480,076
OVERALL PROJECT BUDGET	Budget over/under \$60M			\$23,653,900			\$22,519,924			\$22,519,924			\$22,519,924

*Actual costs to be provided by District.