

BOARD AGENDA ITEM

JULY 16, 2013

SUBJECT:

Facilities Construction Projects 2000-01 to 2012-2013

BACKGROUND INFORMATION:

The Five-Year Facility Improvement Plan is based on the greatest need at the time the plan is reconsidered annually. The age and condition of schools varied widely as the plan came into being in 2000-01, therefore, projects were considered on a school by school basis.

A perusal of the attached construction projects for the period 2000-01 to 2012-2013 shows that all areas and most schools have had one or more additions during these years.

ADMINISTRATIVE CONSIDERATION:

The Board deserves much credit for its faithfulness to the Five-Year Facility Improvement Plan and for its wisdom in keeping a long range plan in focus. We are attempting to plan construction which will accommodate the student population, address technology and security needs, and include landscaping.

RECOMMENDATIONS:

Receive Report of Facilities Construction Projects 2000-01 to 2012-2013 as information.

ATTACHMENT:

Report of Facilities Construction Projects 2000-01 to 2012-2013

PREPARED BY:

David M. Caver
Kevin Chipman
David Clerc

AREA 1**2000**

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Aiken High	HVAC Renovations	\$ 1,169,729.43
Aiken High	Painting / Lockers	\$ 166,107.45
Aiken High	A.D.A. Ramp (Construction)	\$ 19,752.50
Aiken High	Partial Re-roofing	\$ 158,659.50
Aiken High	Flooring	\$ 24,221.06
Aiken High	Asphalt Paving	\$ 67,251.14
East Aiken Elementary	Asphalt Paving	\$ 25,534.99
Millbrook Elementary	Re-Keying / Locksets	\$ 2,500.00
Oakwood-Windsor Elem.	Flooring	\$ 76,016.22
Oakwood-Windsor Elem.	Re-Keying / Locksets	\$ 2,500.00
Pinecrest Elementary	Re-Keying / Locksets / Carpet	\$ 7,975.78
Schofield Middle	Painting / Lockers / Carpet / Fencing	\$ 79,940.16
Schofield Middle	Asphalt Paving	\$ 18,149.75
SUBTOTAL		\$ 1,818,337.98

2001

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Aiken High	Parking Addition	\$ 7,800.00
Aiken High	Stadium Restrooms	\$ 241,462.38
J. D. Lever Elementary	Additions & Renovations	\$ 4,187,271.68
J. D. Lever Elementary	Additional Marvair HVAC Units	\$ 23,137.21
J. D. Lever Elementary	Energy Management System Controls	\$ 8,500.00
New North Aiken Elementary	New Construction	\$ 7,078,801.50
New North Aiken Elementary	Time Out Room Addition	\$ 6,940.00
Aiken Elementary	Flooring	\$ 170,600.00
Aiken High Annex (Old N.Aike	Renovations	\$ 1,173,873.81
Millbrook Elementary	Mobile Unit Fencing	\$ 2,500.00
Oakwood Windsor Elem.	Mobile Unit Fencing	\$ 2,500.00
Oakwood Windsor Elem.	Survey / Accessibility Study	\$ 9,750.00
South Aiken High	Stadium Bleachers (Phase 1)	\$ 290,738.69
South Aiken High	Stadium Restrooms/ Sidewalks/Electrical	\$ 208,218.66
SUBTOTAL		\$ 13,412,093.93

2002

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Aiken Elementary	Painting Repair Of Walls	\$ 3,780.00
Aiken High	Asbestos Flooring Abatement (Phase 1)	\$ 35,770.00
Aiken High	Asbestos Flooring Abatement (Phase 2)	\$ 54,000.00
Chukker Creek Elementary	Painting	\$ 61,295.09

A-2**Attachment**

Chukker Creek Elementary	Wall Construction	\$	84,735.00
East Aiken Elementary	HVAC Renovations	\$	557,447.46
J.D. Lever Elementary	Parking Expansion	\$	5,012.00
Millbrook Elementary	Parking Expansion	\$	28,679.00
Oakwood Windsor Elementary	Parking Expansion	\$	24,363.78
South Aiken High	Flooring / Painting	\$	241,171.92
South Aiken High	Roof	\$	599,998.67
South Aiken High	HVAC Renovations	\$	349,764.87
South Aiken High	Portable Stadium Bleachers	\$	91,296.72

SUBTOTAL \$ 2,137,314.51

2003

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Aiken High	Flooring	\$ 134,272.36
Aiken High	Baseball Field Drainage Improvements	\$ 5,699.00
Aiken High	Asbestos Soffitt / Flooring Abatement	\$ 12,700.00
East Aiken Elementary	Site Clearing	\$ 4,900.00
East Aiken Elementary	Flooring	\$ 227,270.36
Schofield Middle	Bradby Wing Asbestos Abatement	\$ 47,000.00
Aiken High	Stadium Fencing	\$ 16,025.66
Aiken High	Parking Lot Fencing	\$ 1,485.00
Aiken High	Painting	\$ 60,721.60
Aiken Middle	Mobiles' Alarm System	\$ 4,500.00
Aiken Middle	Paving	\$ 1,840.00
Chukker Creek Elementary	Alarm Control Panel	\$ 578.40
J.D. Lever Elementary	Fencing	\$ 3,107.19
J.D. Lever Elementary	Canopy	\$ 11,280.00
Kennedy Middle	Fencing	\$ 1,907.19
Oakwood Windsor Elementary	Paving	\$ 5,325.00
South Aiken High	HVAC Fencing	\$ 1,907.19
South Aiken High	Intercom System Upgrades	\$ 5,000.00
South Aiken High	Paving	\$ 30,585.00
South Aiken High	Paving (Add'l Paving)	\$ 3,670.00
South Aiken High	Security System Upgrades	\$ 4,184.53

SUBTOTAL \$ 583,958.48

2004

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Aiken High	HVAC (Phase 2)	\$ 959,987.18
Aiken High	Asbestos Abatement	\$ 10,025.00
Aiken High	Fish Pond Addition	\$ 337.00
Aiken High	Drainage Improvements	\$ 4,358.00
Aiken Middle	Mobiles' Painting	\$ 575.00
Chukker Creek Elementary	Fencing	\$ 4,686.75
East Aiken Elementary	Window Addition	\$ 3,124.00

East Aiken Elementary	Media Center Power Poles	\$ 2,860.00
East Aiken Elementary	Tree Removal / Clearing	\$ 5,850.00
J.D. Lever Elementary	Roof Repair	\$ 14,875.00
Kennedy Middle	Home Economics / Shop Design	\$ 9,899.00
Kennedy Middle	Mobiles' Painting	\$ 2,080.00
Millbrook Elementary	Mobiles' Painting	\$ 2,100.00
Schofield Middle	Additions / Renovations	\$ 11,573,478.98
South Aiken High	Mobiles' Painting	\$ 2,080.00
South Aiken High	Auditorium Seating	\$ 36,600.00
South Aiken High	Computer Room HVAC Addition	\$ 14,824.80

SUBTOTAL \$ 12,647,740.71

2005

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Aiken Elementary	Painting	\$ 121,767.00
Aiken Elementary	Fencing	\$ 4,275.88
Aiken High	Additions / Renovations	\$ 1,246,460.84
Aiken High	Stadium Gate Replacement (Theft)	\$ 380.97
Aiken High	Intercom System	\$ 43,956.00
Aiken High	Lightning Protection	\$ 3,672.00
Aiken High	Water / Sewage / Gas Installation	\$ 12,000.00
Aiken Middle	Painting	\$ 118,787.00
Aiken Middle	Flooring	\$ 5,196.84
J.D. Lever Elementary	Paving	\$ 3,050.00
South Aiken High	Vending Machine Relocation	\$ 2,370.84

SUBTOTAL \$ 1,561,917.37

2006

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Aiken Elementary	Re-Coat Roof	\$ 192,609.00
Aiken High	Culinary Arts Improvements	\$ 1,666.67
Aiken High	Stadium Lighting Upgrades	\$ 7,000.00
Aiken Middle	Underground Piping	\$ 207,030.50
Aiken Middle	Gym Flooring	\$ 10,706.66
Chukker Creek Elementary	Flooring	\$ 63,900.00
Chukker Creek Elementary	Security System	\$ 6,500.00
East Aiken Elementary	Security System Repairs / Signage	\$ 624.27
J.D. Lever Elementary	Painting	\$ 58,000.00
J.D. Lever Elementary	Storm Drainage	\$ 3,580.00
Kennedy Middle	Gym Flooring	\$ 13,556.67
Kennedy Middle	Painting	\$ 131,000.00
Kennedy Middle	Flooring	\$ 5,830.00
Kennedy Middle	Bleacher Upgrades	\$ 9,915.00
Millbrook Elementary	Painting	\$ 68,300.00

Millbrook Elementary	Flooring	\$	51,329.15
Millbrook Elementary	Mobile Unit Fencing / Signage	\$	1,637.42
North Aiken Elementary	Painting	\$	74,000.00
Oakwood Windsor Elementary	Additions / Renovations	\$	6,311,108.70
South Aiken High	Culinary Arts Improvements / Bus Gate	\$	2,069.77
South Aiken High	Track Improvements	\$	6,000.00

SUBTOTAL \$ 7,226,363.81

2007

<u>SCHOOL</u>	<u>PROJECT</u>		<u>PROJECT COST</u>
Aiken Elementary	Mobile Units' Carpeting	\$	9,253.00
Aiken Elementary	Mobile Unit Electrical Connection	\$	239.62
Aiken High	Carpet / Tile Installation	\$	7,263.00
Aiken High	Bus Lot Striping	\$	500.00
Aiken High	Security Alarm Repair (Lightning Damages)	\$	3,019.46
Aiken High	Required Plumbing Upgrades	\$	4,059.19
Aiken High	Mobile Units' Electrical Upgrades	\$	14,886.46
Aiken High	Gym Floor Refinishing	\$	23,792.70
Aiken High Annex	Parking Lot Restriping	\$	1,497.84
Aiken High Annex	Special Ed. Transition Lab (P.A.E.S. Lab)	\$	17,000.00
Aiken Middle	Gym Floor Buffing / Bleacher Electrical Repair	\$	4,009.16
Chukker Creek Elementary	Additions / Renovations	\$	2,402,362.78
Chukker Creek Elementary	Parking Lot Restriping	\$	1,497.86
East Aiken Elementary	Parking Lot Restriping	\$	1,497.86
J.D. Lever Elementary	HVAC Repair / Duct Replacement	\$	12,000.00
Kennedy Middle	Fire Alarm System Repair	\$	464.23
Kennedy Middle	Security System Upgrades	\$	3,750.00
Kennedy Middle	Painting	\$	135,234.24
Millbrook Elementary	Mobile Units' Fencing (Additional)	\$	223.67
Millbrook Elementary	Required Plumbing Upgrades	\$	6,117.54
Oakwood Windsor Elementary	Partial Re-Roofing	\$	21,680.00
Schofield Middle	Fire Alarm System Repair	\$	1,148.90
Schofield Middle	Media Center Window Tinting	\$	850.00
Schofield Middle	Painting	\$	4,191.00
South Aiken High	Security Alarm System Repair	\$	2,127.50
South Aiken High	Required Plumbing Upgrades	\$	5,747.66
South Aiken High	Wall Installation (Divider)	\$	800.00

SUBTOTAL \$ 2,685,213.67

2008

<u>SCHOOL</u>	<u>PROJECT</u>		<u>PROJECT COST</u>
Aiken Elementary	Sink / Bubbler Installation	\$	4,815.00
Aiken Elementary	Paving	\$	45,672.00
Aiken High	Stone Parking Lot Addition	\$	1,650.43
Aiken Middle	Termite Treatment	\$	5,225.00

East Aiken Elementary	Intercom System Replacement	\$ 142,936.04
East Aiken Elementary	Panic Door Hardware Installation	\$ 813.36
J.D. Lever Elementary	Canopy Addition	\$ 16,324.00
J.D. Lever Elementary	Ditch / Asphalt Work	\$ 6,550.00
Millbrook Elementary	Basketball Court / Fencing	\$ 55,960.73
North Aiken Elementary	Carpet Replacement	\$ 42,824.00
Oakwood Windsor Elem.	Partial Roof Replacement	\$ 597,924.80
Oakwood Windsor Elem.	Water Well Insulation	\$ 2,500.00
South Aiken High	P/A & Bell System Replacement	\$ 326,407.00
South Aiken High	Ditch / Asphalt Work	\$ 6,550.00
South Aiken High	Chemical Disposal	\$ 532.00
South Aiken High	Book Shelving Replacement	\$ 6,500.00

SUBTOTAL \$ 1,263,184.36

2009

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Aiken Elementary	Additional Lane Paving To Aid Traffic Flow	\$ 45,672.00
Aiken High	2007 Old Gym (Fire) Renovations	\$ 861,464.32
Aiken High	Bus & Student Parking Lot Paving / Fencing	\$ 620,741.74
Aiken High	Old Gym Flooring (New) / Plumbing	\$ 140,823.54
Aiken High (Main Campus)	Painting	\$ 193,100.00
Aiken Middle	Security System Keypad/Panel Replacement	\$ 2,609.11
East Aiken Elementary	Roofing	\$ 843,557.00
East Aiken Elementary	Painting	\$ 75,760.45
Millbrook Elementary	Additions / Renovations	\$ 5,853,777.85
Millbrook Elementary	Office Wall Partition	\$ 675.00
Millbrook Elementary	Rest Room ADA Hand Rails	\$ 700.00
Oakwood Windsor Elem.	HVAC	\$ 2,147,234.00
South Aiken High	Gym Floor Refinishing	\$ 20,781.50
South Aiken High	Special Ed. Closed Circuit Television	\$ 2,500.00
South Aiken High	Gym Bleacher Emergency Repairs	\$ 4,486.00
South Aiken High	Gym Bleacher Drive System Replacement	\$ 25,663.00

SUBTOTAL \$ 10,839,545.51

2010

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Aiken Elementary	Award Signs	\$ 411.20
Aiken High Annex	Painting	\$ 64,000.00
Aiken High	Painting - 9 Mobile Units	\$ 3,900.00
Aiken High	Green House Cooler	\$ 12,000.00
Aiken High	Parking Lot Restriping	\$ 2,500.00
Aiken Middle	Sound Amplification System	\$ 979.65
Aiken Middle	Lighting Controls Upgrade	\$ 20,847.00
Chukker Creek Elementary	Award Sign	\$ 102.80
J.D. Lever Elementary	Painting - 5 Mobile Units	\$ 2,000.00

Kennedy Middle	Assistant Principal Intercom Phone	\$	1,190.58
Oakwood Windsor Elementary	Surveillance System	\$	10,302.87
South Aiken High	Surveillance System	\$	9,962.20

SUBTOTAL \$ 128,196.30

2011

<u>SCHOOL</u>	<u>PROJECT</u>		<u>PROJECT COST</u>
Aiken High	Roof Repairs	\$	1,485.00
Aiken High	Paving/Erosion Control	\$	47,603.58
Aiken High	ADA Ramp	\$	3,500.00
Aiken High	Entrance Floor Matting	\$	1,091.40
Aiken High	Cafeteria Flooring Maintenance	\$	1,099.96
Aiken High	Rubber Tile Addition To Ramp (Safety Issue)	\$	3,175.00
Aiken High	Ceiling Projector Installation	\$	1,735.51
Aiken High	Electrical Upgrades Required By Fire Marshal	\$	4,337.00
Aiken High	C-Wing Water Abatement	\$	2,765.96
Aiken Middle	Paving	\$	31,103.79
Chukker Creek Elementary	"National School Of Excellence" Signage	\$	104.20
East Aiken Elementary	"School Of The Arts" Signage	\$	204.20
East Aiken Elementary	Asphalt Removal / Dumpster Pad Addition	\$	5,800.00
East Aiken Elementary	Cafeteria Serving Line Demolition	\$	2,205.00
Kennedy Middle	Gym Floor (Buff/Coat)	\$	1,351.00
Kennedy Middle	Intercom System Replacement	\$	13,995.62
Millbrook Elementary	Addition Of (2) HVAC Units	\$	4,617.96
Millbrook Elementary	HVAC Hoses & Units Replacement	\$	25,206.50
Millbrook Elementary	Playground Relocation From Pinecrest Center	\$	9,535.00
Schofield Middle	Gym Floor Refinishing	\$	11,782.00
South Aiken High	HVAC Phase 2	\$	2,389,953.96
South Aiken High	Fire Sprinkler Upgrade (HVAC Phase 2)	\$	116,650.00
South Aiken High	Gym Floor Refinishing	\$	1,749.00

SUBTOTAL \$ 2,681,051.64

2012

<u>SCHOOL</u>	<u>PROJECT</u>		<u>PROJECT COST</u>
Aiken High	Gym Floor (Buff/Coat)	\$	975.00
Aiken Middle	Flooring	\$	30,529.00
Aiken Middle	Gym Floor Refinishing	\$	9,360.00
Chukker Creek Elementary	Cafeteria Tables	\$	2,118.00
East Aiken Elementary	Paving	\$	119,306.00
East Aiken Elementary	School Name Change Signage	\$	1,249.00
East Aiken Elementary	Ceiling Renovations	\$	501,212.00
Kennedy Middle	Gym Floor Refinishing	\$	6,926.00
Kennedy Middle	Flooring	\$	50,107.00
Kennedy Middle	Locker Additions	\$	4,558.00
Millbrook Elementary	Parking Lot Lighting Addition	\$	4,515.00

North Aiken Elementary	Flooring	\$ 59,291.00
Oakwood Windsor Elementary	Flooring	\$ 72,304.00
Schofield Middle	Gym Floor (Buff/Coat)	\$ 754.00
South Aiken High	Painting	\$ 27,000.00
South Aiken High	HVAC Phase 3	\$ 2,751,841.00
South Aiken High	Gym Floor (Buff/Coat)	\$ 975.00

SUBTOTAL \$ 3,643,020.00

2013

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Aiken Middle	Boiler Replacement	\$ 114,384.79
Kennedy Middle	Roofing	\$ 940,800.00
North Aiken Elementary	Install (15) Ceiling Projectors	\$ 25,500.00
North Aiken Elementary	Technology Expansion	\$ 33,333.00
North Aiken Elementary	Technology Expansion (Additional)	\$ 23,333.00
South Aiken High	HVAC Phase 4	\$ 2,779,553.00
South Aiken High	Welding Shop	\$ 183,608.77

SUBTOTAL \$ 4,100,512.56

TOTAL AREA 1 (SPENT TO DATE) \$ 64,728,450.83

AREA 1 PROJECTS IN PROGRESS

(Projected Budget Only)

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Aiken High	Additions/Renovations Phase 1	\$ 10,410,320.00
Chukker Creek Elementary	Paving	\$ 390,000.00
Chukker Creek Elementary	Painting	\$ 70,000.00
J.D. Lever Elementary	Carpet	\$ 66,088.50
Schofield Middle	Painting	\$ 139,800.00

TOTAL AREA 1 PROJECTS IN PROGRESS \$ 11,076,208.50

A R E A 2

2000

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Belvedere Elementary	Asphalt Paving	\$ 13,171.25
Belvedere Elementary	Flooring	\$ 129,644.20
Belvedere Elementary	Asbestos Floor Tile Abatement	\$ 18,166.66
Hammond Hill Elementary	Partial Re-Roofing (Cafeteria)	\$ 52,327.23
Hammond Hill Elementary	Asphalt Paving	\$ 11,401.39

North Augusta Elementary	Additional Intercom Call-Back System	\$ 10,373.25
North Augusta High	Rangehood (Culinary Arts)	\$ 26,867.00
North Augusta High	Band Room Carpet	\$ 4,968.03
North Augusta High	Gym Floor Refinishing	\$ 18,570.02
North Augusta High	Asphalt Paving	\$ 95,254.13
North Augusta Middle	Asphalt Paving	\$ 25,913.11
North Augusta Middle	Gym Floor Refinishing	\$ 18,640.02
North Augusta Middle	Painting	\$ 117,000.00
North Augusta Schools	Backflow Prevention	\$ 53,200.00

SUBTOTAL \$ 595,496.29

2001

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Belvedere Elementary	HVAC	\$ 202,011.89
Hammond Hills Elementary	Painting	\$ 98,620.66
North Augusta Elementary	Flooring	\$ 189,893.93
North Augusta High	Replace Exit Doors	\$ 62,068.68
North Augusta High	Ceiling Tile / Grid Replacement & Carpet	\$ 28,399.03
North Augusta High	Air Purifier	\$ 466.20
North Augusta Middle	Athletic Field Fencing	\$ 7,035.75
North Augusta Middle	Re-keying / Locksets	\$ 2,500.00
Paul Knox Middle	Construction (Phase 1)	\$ 554,441.33
Paul Knox Middle	Asbestos Abatement	\$ 88,056.01
North Augusta Middle	Replace Exit Doors	\$ 27,633.66

SUBTOTAL \$ 1,261,127.14

2002

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Belvedere Elementary	Sidewalk Additions	\$ 7,017.00
Belvedere Elementary	Storm Drainage Piping / Sidewalk	\$ 28,732.00
Hammond Hill Elementary	Asbestos Boiler Abatement	\$ 3,590.00
North Augusta High	Auditorium HVAC Fencing	\$ 2,424.00
North Augusta High	Painting Of (6) Poles	\$ 6,911.25
North Augusta High	Chiller Replacement	\$ 507,380.34

SUBTOTAL \$ 556,054.59

2003

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Belvedere Elementary	Track / Playground	\$ 19,673.40
Belvedere Elementary	Security System Upgrades	\$ 4,430.00
Belvedere Elementary	Site Clearing	\$ 8,200.00
Hammond Hill Elementary	HVAC	\$ 782,517.64

North Augusta Elementary	Security System Upgrades	\$ 9,000.00
North Augusta High	HVAC	\$ 1,200,000.00
North Augusta High	Storage Building	\$ 8,000.00
North Augusta High	Sewer Re-Relocation	\$ 5,136.63
North Augusta High	Mobiles' Intercom System	\$ 4,401.43
North Augusta High	Computer Poles	\$ 7,165.52
North Augusta High	Paving	\$ 48,243.00
North Augusta High	Parking Lot Fencing	\$ 2,374.07
North Augusta High	Roofing	\$ 218,691.25
North Augusta High	Auditorium Seating	\$ 4,274.50
North Augusta Middle	HVAC	\$ 553,147.98
Paul Knox Middle	Additions / Renovations	\$ 10,400,620.53

SUBTOTAL \$ 13,275,875.95

2004

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Belvedere Elementary	Mold Remediation	\$ 9,000.00
Belvedere Elementary	Tree Removal / Clearing	\$ 8,300.00
Hammond Hill Elementary	Flooring	\$ 87,600.00
Hammond Hill Elementary	Asbestos Abatement	\$ 34,700.00
North Augusta High	HVAC	\$ 500,000.00
North Augusta High	Ceiling Bracing Painting	\$ 2,400.00
North Augusta High	Auditorium Seating	\$ 68,994.50
North Augusta High	Painting	\$ 81,264.00
North Augusta High	Security System	\$ 1,110.39
North Augusta Middle	Gym Bleacher Replacement	\$ 41,676.50

SUBTOTAL \$ 835,045.39

2005

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Belvedere Elementary	HVAC (Phase 2)	\$ 287,445.60
Belvedere Elementary	Paving	\$ 11,250.00
North Augusta Elementary	Re-Coat Roof	\$ 180,469.00
North Augusta Elementary	Painting	\$ 87,148.20
North Augusta Elementary	Paving	\$ 44,384.40
North Augusta High	HVAC	\$ 280,000.00
North Augusta High	Roofing	\$ 100,755.00
North Augusta High	Paving	\$ 44,384.40
North Augusta High	Clearing	\$ 5,500.00
North Augusta Middle	Asbestos Abatement	\$ 25,668.00
North Augusta Middle	Canopy	\$ 12,777.00
Paul Knox Middle	Paving	\$ 44,384.40

SUBTOTAL \$ 1,124,166.00

2006

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Belvedere Elementary	Restroom Upgrades	\$ 5,968.56
Hammond Hill Elementary	Painting	\$ 5,000.00
Hammond Hill Elementary	Computer Lab Upgrades	\$ 6,000.00
Hammond Hill Elementary	Security System Replacement	\$ 4,500.00
North Augusta Elementary	Sidewalks / Irrigation / Paving	\$ 59,383.00
North Augusta Middle	Flooring	\$ 26,390.54
North Augusta Middle	Sewer Access / Bus Divider Fencing	\$ 2,940.31
North Augusta Middle	Property Enclosure / Student Barrier Fencing	\$ 5,336.75
North Augusta Middle	Window Blinds Replacement	\$ 11,457.25
North Augusta Middle	Painting	\$ 4,700.00
North Augusta High	Stadium Lighting Upgrades	\$ 8,000.00
North Augusta High	Restroom & Bleacher Upgrades	\$ 19,752.57
North Augusta High	Locker Replacement	\$ 9,628.00
North Augusta High	Erosion Control / Topsoil Addition	\$ 15,508.33
North Augusta High	Bus Parking Paving	\$ 19,757.00
North Augusta High	Stadium Erosion Control / Irrigation	\$ 11,423.00
North Augusta High	Emergency Ditch Maintenance	\$ 47,951.50
North Augusta High	Track Addition	\$ 337,898.07
Paul Knox Middle	Painting	\$ 11,300.00
Paul Knox Middle	Re-Surface Parking Lot (Partial)	\$ 6,850.00
SUBTOTAL		\$ 619,744.88

2007

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Belvedere Elementary	Floor Scrubber	\$ 3,555.36
Belvedere Elementary	HVAC Renovations (Phase 3)	\$ 644,145.00
Belvedere Elementary	Partial Re-Roofing	\$ 39,780.00
Hammond Hills Elementary	Restroom Renovations	\$ 47,822.70
Hammond Hills Elementary	Window Blinds	\$ 2,000.00
Mossy Creek Elementary	New Construction	\$ 10,826,747.23
Mossy Creek Elementary	Mobile Unit Carpet	\$ 1,490.00
North Augusta Elementary	Evapco Cooling Tower Repair	\$ 40,450.00
North Augusta Elementary	Parking Lot Restriping	\$ 1,497.86
North Augusta Middle	Bus Lot Fencing Replacement	\$ 3,316.67
North Augusta Middle	Kitchen Plumbing Renovations	\$ 98,280.00
North Augusta Middle	Mobile Units' Fencing Extension	\$ 945.86
North Augusta Middle	Paving / Restriping Bus Lot	\$ 10,905.00
North Augusta Middle	Restroom Renovations	\$ 162,500.00
North Augusta High	Frost Proof Fire Hydrant (Stadium)	\$ 2,500.00
North Augusta High	Security Cameras	\$ 22,687.47
North Augusta High	HVAC Renovations (JCI Commitment Payment)	\$ 1,800,000.00
SUBTOTAL		\$ 13,708,623.15

2008

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Belvedere Elementary	Office Window Installation	\$ 2,500.00
Hammond Hill Elementary	Paving	\$ 16,399.46
Hammond Hill Elementary	Floor Tile Installation	\$ 4,339.00
Hammond Hill Elementary	Stage Lighting Installation	\$ 3,050.43
Mossy Creek Elementary	Security Fencing	\$ 4,425.13
Mossy Creek Elementary	Fire Extinguisher Additions	\$ 1,325.00
North Augusta High	Air Handlers - Electrical Installation	\$ 2,788.30
North Augusta Middle	Sewer Line Replacement	\$ 7,600.86
North Augusta Middle	Computer Lab - Electrical Installation	\$ 5,179.26
North Augusta Middle	Gym Lighting Replacement	\$ 1,800.00
SUBTOTAL		\$ 49,407.44

2009

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Belvedere Elementary	Painting	\$ 77,066.20
Belvedere Elementary	Nurse Station Sink Addition	\$ 6,300.00
Hammond Hill Elementary	Partial Re-Roofing	\$ 833,415.00
Hammond Hill Elementary	Roof Drains / Storm Drain Connection	\$ 57,114.00
North Augusta Elementary	Light Pole Replacement Due Vehicle Accident	\$ 6,300.00
North Augusta High	Gym Emergency / Exit Lighting Repairs	\$ 8,156.28
North Augusta High	Culinary Arts Gas Stove Installation	\$ 1,000.00
North Augusta High	Partial Roof Repairs	\$ 7,500.00
North Augusta Middle	Access Road Safety Equipment	\$ 500.00
SUBTOTAL		\$ 997,351.48

2010

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Area 2 Office	Painting	\$ 20,976.00
Hammond Hill Elementary	Playground Erosion Control	\$ 3,645.00
Hammond Hill Elementary	Roof Soffit Replacement	\$ 65,361.50
Hammond Hill Elementary	Surveillance System	\$ 5,019.00
Mossy Creek Elementary	Area 2 Bus Lot Relocation / Paving	\$ 360,328.00
Mossy Creek Elementary	Entrance Road Paving Repair (Storm)	\$ 75,000.00
North Augusta Middle	Communication Radios	\$ 1,005.80
North Augusta Middle	Synergistic Lab Cabling	\$ 4,824.19
North Augusta High	Kitchen Renovations	\$ 589,500.00
North Augusta High	Gym Floor Refinishing	\$ 10,445.00
North Augusta High	Roofing Repairs	\$ 18,578.00
North Augusta High	Computer Lab	\$ 10,185.58
SUBTOTAL		\$ 1,164,868.07

2011

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Belvedere Elementary	Electrical Cord Safety Covers Per Fire Marshal	\$ 1,500.00
Hammond Hill Elementary	Painting	\$ 78,000.00
Hammond Hill Elementary	Flooring	\$ 85,137.50
Hammond Hill Elementary	Paving	\$ 30,255.60
Hammond Hill Elementary	PTO Playground Equipment (Total \$36,067.00)	\$ 4,500.00
Mossy Creek Elementary	Painting	\$ 9,950.00
North Augusta Elementary	Paving	\$ 89,260.00
North Augusta High	Roofing	\$ 1,036,377.00
North Augusta High	Bleacher Repairs	\$ 2,589.00
North Augusta High	Restroom Sewer Addition	\$ 5,886.27
North Augusta Middle	Painting	\$ 112,867.60
North Augusta Middle	Gym Flooring	\$ 61,992.00
North Augusta Middle	Locker Painting	\$ 12,632.00
Paul Knox Middle	Gym Floor Refinishing	\$ 12,512.00
SUBTOTAL		\$ 1,543,458.97

2012

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Belvedere Elementary	Flooring	\$ 3,474.00
Mossy Creek Elementary	Rest Room Tile Restorations	\$ 9,844.50
North Augusta High	Home Side Fencing Replacement	\$ 2,304.00
North Augusta High	Mobile Unit Flooring	\$ 2,160.00
North Augusta High	Gym Floor (Buff/Coat)	\$ 975.00
North Augusta Middle	Gym Floor (Buff/Coat)	\$ 754.00
North Augusta Middle	Additions / Renovations	\$ 9,121,020.00
Paul Knox Middle	Gym Floor (Buff/Coat)	\$ 754.00
Paul Knox Middle	Painting	\$ 127,000.00
SUBTOTAL		\$ 9,268,285.50

2013

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Hammond Hill Elementary	National Blue Ribbon Award Signage	\$ 516.00
Hammond Hill Elementary	Palmetto's Finest Award Signage	\$ 534.00
North Augusta High	Partial Re-Roofing	\$ 125,350.00
North Augusta High	Stainless Steel Sink & Pump System	\$ 12,150.00
North Augusta High	Security System Upgrade	\$ 19,837.89
Paul Knox Middle	Technology Expansion	\$ 33,333.00
Paul Knox Middle	Technology Expansion (Additional)	\$ 23,333.00
Paul Knox Middle	Synergistic Lab	\$ 103,459.39

SUBTOTAL	\$	318,513.28
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TOTAL AREA 2 (SPENT TO DATE)	\$	45,318,018.13
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AREA 2 PROJECTS IN PROGRESS

(Projected Budget Only)

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
North Augusta High	Additions / Renovations - Phase 1	\$ 11,000,000.00
North Augusta High	Asbestos Flooring Abatement	\$ 28,233.00
North Augusta High	Carpet	\$ 132,997.00
North Augusta High	Site Improvements / Student Parking Lot	\$ 110,000.00
Paul Knox Middle	Partial Re-Roofing	\$ 66,168.00
TOTAL AREA 2 PROJECTS IN PROGRESS		\$ 11,337,398.00

A R E A 3

2000

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Byrd Elementary	Painting / Re-Keying - Locksets	\$ 87,983.81
Byrd Elementary	Asbestos Floor Tile Abatement	\$ 26,819.00
Gloverville Elementary	Flooring	\$ 79,316.15
Gloverville Elementary	Asbestos Floor Tile Abatement	\$ 23,566.66
L. B. C. Middle	Storm Drainage (Design Only)	\$ 4,600.00
Leavelle-McCampbell Middle	Painting	\$ 54,886.03
Leavelle-McCampbell Middle	Gym Floor Re-finishing	\$ 16,688.91
Leavelle-McCampbell Middle	A.D.A. Ramps	\$ 19,752.50
Leavelle-McCampbell Middle	Asphalt Paving	\$ 35,509.52
Midland Valley High	Roofing	\$ 655,970.14
Midland Valley High	Wt.Rm Carpet-Light Poles-PA System	\$ 34,500.00
SUBTOTAL		\$ 1,039,592.72

2001

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Byrd Elementary	Flooring	\$ 85,340.16
Byrd Elementary	Asbestos Abatement	\$ 25,456.31
Byrd Elementary	Canopy	\$ 7,950.00
Byrd Elementary	Re-Keying Locksets	\$ 2,500.00
Byrd Elementary	Survey / Topo	\$ 10,500.00
Clearwater Elementary	Painting	\$ 62,035.41
Gloverville Elementary	Painting	\$ 55,725.72

Midland Valley High	Flooring	\$	213,837.10
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SUBTOTAL		\$	463,344.70
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2002

<u>SCHOOL</u>	<u>PROJECT</u>		<u>PROJECT COST</u>
Area 3 Office	HVAC Renovations	\$	22,550.00
Byrd Elementary	Parking Lot Renovations	\$	24,381.10
Jefferson Elementary	Plumbing Upgrades	\$	6,583.51
L. B. C. Middle	Plumbing Upgrades	\$	4,722.82
Leavelle McCampbell Middle	Asbestos Crawlspace Abatement	\$	3,700.00
Leavelle McCampbell Middle	Bat Control	\$	2,500.00
Midland Valley High	Roofing	\$	643,400.14
Midland Valley High	Greenhouse Construction	\$	33,280.00
Midland Valley High	Painting Of (4) Poles	\$	4,607.50
Warrenville Elementary	Flooring	\$	133,854.63

SUBTOTAL		\$	879,579.70
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2003

<u>SCHOOL</u>	<u>PROJECT</u>		<u>PROJECT COST</u>
Byrd Elementary	Site Clearing	\$	500.00
Byrd Elementary	Fencing	\$	1,319.00
Gloverville Elementary	Paving	\$	32,640.00
Gloverville Elementary	4K Restroom Addition	\$	7,500.00
Gloverville Elementary	Computer Lab Upgrades	\$	1,360.10
Gloverville Elementary	Water Heater / Electrical Upgrades	\$	2,266.00
Jefferson Elementary	Additions/Renovations	\$	5,724,779.08
Jefferson Elementary	Erosion Control	\$	35,000.00
Jefferson Elementary	Playground Grading	\$	3,615.00
LBC Middle	Additions/Renovations	\$	5,721,510.50
LBC Middle	Paving	\$	26,800.00
Leavelle McCampbell Middle	Intercom System Upgrades	\$	12,500.00
Leavelle McCampbell Middle	Paving	\$	10,540.00
Midland Valley High	HVAC	\$	528,065.42
Midland Valley High	Paving / Parking Lot	\$	176,674.00
Midland Valley High	Security System Upgrades	\$	9,000.00
Warrenville Elementary	Painting	\$	67,021.60
Warrenville Elementary	Paving	\$	13,300.00

SUBTOTAL		\$	12,374,390.70
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2004

<u>SCHOOL</u>	<u>PROJECT</u>		<u>PROJECT COST</u>
Byrd Elementary	Roof Evaluation	\$	4,300.00

Clearwater Elementary	Fencing	\$	4,686.75
Clearwater Elementary	Hot Water Heater Installation	\$	4,000.00
Jefferson Elementary	Roofing Repair	\$	14,875.00
LBC Middle	Stage Refinishing	\$	2,500.00
LBC Middle	Roofing Repair	\$	14,875.00
Leavelle McCampbell Middle	Flooring	\$	3,199.43
Leavelle McCampbell Middle	Roofing	\$	460,722.54
Leavelle McCampbell Middle	Gym Flooring	\$	59,249.00
Leavelle McCampbell Middle	HVAC	\$	487,602.00
Midland Valley High	Greenhouse Motor	\$	843.00
Midland Valley High	Step Repair	\$	5,800.00

SUBTOTAL \$ 1,062,652.72

2005

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Area 3 Office	Roofing	\$ 49,866.00
Gloverville Elementary	HVAC	\$ 287,445.60
Jefferson Elementary	Gym Floor Additional Logo	\$ 1,400.00
Jefferson Elementary	Paving	\$ 44,384.40
Jefferson Elementary	Equipment Controls	\$ 3,316.19
LBC Middle	Gym Floor	\$ 141,469.00
LBC Middle	Equipment Controls	\$ 3,316.19
LBC Middle	Computer Lab Retrofit	\$ 17,158.17
Leavelle McCampbell Middle	Asbestos Abatement	\$ 31,485.00
Leavelle McCampbell Middle	Building Assessment Study	\$ 498.75
Midland Valley High	Lightning Protection	\$ 2,909.00

SUBTOTAL \$ 583,248.30

2006

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Area 3 Office	Painting	\$ 5,000.00
Jefferson Elementary	Gym Mascot / Irrigation / Paving	\$ 10,950.00
LBC Middle	Install Picnic Tables / Benches & Gym Painting	\$ 9,612.50
Leavelle McCampbell Middle	Flooring	\$ 144,913.63
Midland Valley High	ADA Ramps / Sidewalks / Paving	\$ 68,378.33
Midland Valley High	Irrigation	\$ 16,500.00
Midland Valley High	Gym Floor Refinishing	\$ 15,000.00
Midland Valley High	Stadium Lighting Upgrades	\$ 8,000.00

SUBTOTAL \$ 278,354.46

2007

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
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Clearwater Elementary	Building Damages From Auto Accident	\$ 7,812.90
Clearwater Elementary	Rest Room Renovations	\$ 48,422.70
Gloverville Elementary	Partial Re-Roofing	\$ 431,172.00
Jefferson Elementary	Mobile Unit Painting	\$ 1,450.00
Jefferson Elementary	Sewer Line Replacement	\$ 34,250.00
LBC Middle	Painting	\$ 5,274.50
Leavelle McCampbell Middle	Iron Entrance Gates' Repair	\$ 5,500.72
Leavelle McCampbell Middle	Media Center Desk	\$ 8,500.00
Leavelle McCampbell Middle	Parking Lot Restriping	\$ 1,497.86
Midland Valley High	Bus Lot Fencing	\$ 15,294.03
Midland Valley High	Painting	\$ 207,245.85
Midland Valley High	Partial Re-Roofing	\$ 29,365.00
Warrenville Elementary	Parking Lot Restriping	\$ 1,497.86

SUBTOTAL \$ 797,283.42

2008

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Clearwater Elementary	Storm Water Piping Replacement	\$ 20,764.81
Gloverville Elementary	Paving	\$ 16,399.46
Gloverville Elementary	Backflow Devices	\$ 8,320.00
LBC Middle	Paving	\$ 3,492.50
Leavelle McCampbell Middle	Rest Room Plumbing / Partitions	\$ 38,370.00
Leavelle McCampbell Middle	Synergistic Lab - Electrical / Plumbing	\$ 26,175.00
Leavelle McCampbell Middle	Science Lab Renovations	\$ 2,185.73
Midland Valley High	Track Project	\$ 448,200.97
Midland Valley High	Field Goal Post Replacement	\$ 23,473.00
Midland Valley High	Paving	\$ 16,399.46
Midland Valley High	HVAC (Phase 2)	\$ 1,996,686.74
Warrenville Elementary	Security System Replacement	\$ 2,807.17

SUBTOTAL \$ 2,603,274.84

2009

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Clearwater Elementary	Additional Storm Water Piping	\$ 6,064.81
Gloverville Elementary	Storm Drains / Sidewalks / Grassing	\$ 54,331.00
Jefferson Elementary	Gym Floor Maintenance Supplies	\$ 3,000.00
Leavelle McCampbell Middle	Synergistic Lab Wall Screen	\$ 51.35
Midland Valley High	Softball Field Scoreboard Replacement	\$ 2,900.00
Midland Valley High	Paving	\$ 34,111.00
Midland Valley High	Surveillance System	\$ 38,945.50
Midland Valley High	HVAC (Phase 3)	\$ 1,787,378.35
New Byrd Elementary	Additions/Renovations	\$ 17,345,829.70

SUBTOTAL \$ 19,272,611.71

2010

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Area 3 Office	Painting	\$ 1,400.00
Clearwater Elementary	HVAC	\$ 536,251.73
Clearwater Elementary	Roofing	\$ 721,061.50
Clearwater Elementary	Security System	\$ 5,776.90
Clearwater Elementary	Erosion Control / Paving	\$ 13,300.00
Jefferson Elementary	Erosion Control / Swale	\$ 9,800.00
Jefferson Elementary	Partial Re-roofing	\$ 455,823.00
Leavelle McCampbell Middle	Synergistic Lab (Cabling)	\$ 6,705.46
Midland Valley High	Roof Repair	\$ 3,569.00
Midland Valley High	HVAC Phase 4	\$ 1,324,856.54
Midland Valley High	Concession Building	\$ 24,266.19
Midland Valley High	Concession Stand Roofing / Door Installation	\$ 2,519.56
Midland Valley High	Concession Door Purchase	\$ 771.44
SUBTOTAL		\$ 3,106,101.32

2011

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Clearwater Elementary	Painting	\$ 70,200.00
Gloverville Elementary	Painting	\$ 55,300.00
Gloverville Elementary	Paving / Erosion Control	\$ 1,421.00
Jefferson Elementary	Roofing (Additional)	\$ 602,708.00
Jefferson Elementary	Paving / Erosion Control	\$ 9,744.00
LBC Middle	Electrical Upgrades Per Fire Marshal	\$ 6,300.00
Leavelle McCampbell Middle	Painting	\$ 11,000.00
Midland Valley High	Bleacher Repairs	\$ 7,839.00
Midland Valley High	Concession Stand Stairway Installation	\$ 2,400.00
Midland Valley High	Concession Stand Stairway Concrete Pads	\$ 4,337.00
Midland Valley High	Electrical Upgrades Per Fire Marshal	\$ 890.00
Midland Valley High	Gym Floor Refinishing	\$ 5,449.70
SUBTOTAL		\$ 777,588.70

2012

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Byrd Elementary	Refrigerators Repairs	\$ 1,132.00
Byrd Elementary	Detention Pond Fencing	\$ 6,425.00
Gloverville Elementary	P/A Upgrades	\$ 177,452.00
Jefferson Elementary	Gym Floor (Buff/Coat)	\$ 684.00
LBC Middle	Hot Water Heater	\$ 1,250.00
LBC Middle	Projector Installations	\$ 29,745.00
LBC Middle	Painting	\$ 94,000.00
Leavelle McCampbell Middle	P/A Upgrades	\$ 224,580.00

Leavelle McCampbell Middle	Gym Floor Refinishing	\$	9,665.00
Leavelle McCampbell Middle	Painting	\$	140,000.00
Midland Valley High	Gym Floor (Buff/Coat)	\$	975.00
Midland Valley High	Health Science Sink Installation	\$	1,800.00

SUBTOTAL \$ 687,708.00

2013

<u>SCHOOL</u>	<u>PROJECT</u>		<u>PROJECT COST</u>
Clearwater Elementary	Vandalism Clean-Up	\$	1,325.00
Leavelle McCampbell Middle	Synergistic Lab	\$	42,191.18
Midland Valley High	Stainless Steel Sink & Countertop	\$	9,125.00

SUBTOTAL \$ 52,641.18

TOTAL AREA 3 (SPENT TO DATE) \$ 43,978,372.47

AREA 3 PROJECTS IN PROGRESS

(Projected Budget Only)

<u>SCHOOL</u>	<u>PROJECT</u>		<u>PROJECT COST</u>
Gloverville Elementary	Breezeway	\$	200,000.00
Leavelle McCampbell Middle	Asbestos Abatement	\$	28,233.00
Leavelle McCampbell Middle	Flooring (Chorus Room)	\$	66,088.00
Warrenville Elementary	Painting	\$	62,800.00
Warrenville Elementary	Roof Painting & Repairs	\$	188,017.00

TOTAL AREA 3 PROJECTS IN PROGRESS \$ 545,138.00

A R E A 4

2000

<u>SCHOOL</u>	<u>PROJECT</u>		<u>PROJECT COST</u>
A. L. Corbett Middle	Painting	\$	126,467.17
A. L. Corbett Middle	Asphalt Paving	\$	3,149.79
Busbee Elementary	Roof / Canopy / Erosion / Fencing	\$	159,403.68
RSM Elementary / Middle	Asphalt Paving	\$	90,000.00
RSM High	Partial Re-Roofing	\$	96,030.91
RSM High	HVAC	\$	743,925.61
RSM High	Asphalt Paving	\$	7,836.83
Wagener-Salley High	HVAC (Phase 1)	\$	401,864.86
Wagener-Salley High	Flooring / Asbestos Abatement	\$	102,240.22

SUBTOTAL \$ 1,730,919.07

2001

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Busbee Elementary	Painting	\$ 72,153.41
RSM Elementary / Middle	Re-Keying / Locksets	\$ 2,500.00
RSM Elementary / Middle	Painting	\$ 153,203.41
RSM Elementary / Middle	Basketball Court / Paved Track	\$ 1,550.00
RSM High	Ditch Profile Survey	\$ 4,000.00
RSM High	New Athletic Track	\$ 242,685.65
RSM High	Welding Booth & Exhaust Fan Relocation	\$ 5,000.00
RSM High	U/G Fuel Oil Tank - Demo (Design)	\$ 3,676.00
Wagener Salley High	HVAC (Phase 2)	\$ 398,643.33
Wagener Salley High	Re-Keying / Locksets	\$ 26,593.52
Wagener Salley High	Auditorium Carpet	\$ 7,474.79
Wagener Salley High	Multi-purpose Field / Cafeteria Fencing	\$ 8,323.40
Wagener Salley High	Auto Shop Fencing	\$ 1,482.25
Wagener Salley High	Ditch Bridge Construction	\$ 1,400.00
SUBTOTAL		\$ 928,685.76

2002

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
A.L. Corbett Middle	Asbestos Abatement	\$ 73,885.00
Area 4 Office	Survey To Reinstall Property Pins	\$ 230.00
RSM Elementary / Middle	S/C DHEC Required Upgrades	\$ 10,000.00
RSM High	Painting	\$ 83,000.00
RSM High	Shop Fencing	\$ 1,500.00
Wagener Salley High	Vocational Shop Fencing	\$ 805.45
Wagener Salley High	Carpet Cleaning Equipment	\$ 3,000.00
SUBTOTAL		\$ 172,420.45

2003

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
A.L. Corbett Middle	Paving	\$ 19,550.00
RSM Elementary / Middle	Replace Sewer / Water Lines	\$ 35,237.86
RSM Elementary / Middle	Paving	\$ 24,304.00
RSM High	Paving	\$ 19,999.00
Wagener Salley High	New Track Installation (A.L. Corbett Middle)	\$ 313,312.70
Wagener Salley High	Stadium Fencing Replacement	\$ 2,500.00
SUBTOTAL		\$ 414,903.56

2004

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
A.L. Corbett Mid. / Busbee El.	Additions / Renovations & New Construction	\$ 13,897,672.89
RSM Elementary / Middle	Gym Bleachers	\$ 41,676.50
RSM Elementary / Middle	Fencing	\$ 4,686.75
RSM Elementary / Middle	Exit Lights	\$ 3,574.00
RSM Elementary / Middle	Door Addition	\$ 5,298.30
RSM Elementary / Middle	Office Painting	\$ 2,080.00
RSM High	Intercom Upgrades	\$ 12,500.00
RSM High	Septic System Upgrade	\$ 42,790.00
Wagener Salley High	Softball Field Fencing	\$ 11,419.63
Wagener Salley High	Painting	\$ 76,400.00
Wagener Salley High	Gym Floor Refinishing	\$ 15,225.00
Wagener Salley High	Auditorium Seating	\$ 68,994.50
Wagener Salley High	Locksets	\$ 6,500.00
Wagener Salley High - Annex	P/A & Life Safety Upgrades (Old Busbee El.)	\$ 237,638.00
Wagener Salley High - Annex	HVAC	\$ 287,445.60

SUBTOTAL \$ 14,713,901.17

2005

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Area 4 Office	Painting	\$ 5,500.00
Busbee Elementary	Grading	\$ 5,100.00
RSM Elementary / Middle	Plumbing Repairs	\$ 6,193.50
RSM Elementary / Middle	Roofing (Phase 1)	\$ 64,633.98
RSM Elementary / Middle	Gym Flooring (Due To Flood)	\$ 77,461.00
RSM Elementary / Middle	Flooring / Clean-Up (Due To Flood)	\$ 153,721.93
RSM Elementary / Middle	Asbestos Abatement (Due To Flood)	\$ 30,716.00
RSM Elementary / Middle	Flooring (Additional)	\$ 2,942.00
RSM High	Gym Bleacher Repair	\$ 4,433.00
Wagener Salley High - Annex	Roofing	\$ 173,940.02
Wagener Salley High	Greenhouse	\$ 12,000.00
Wagener Salley High	Intercom Upgrades	\$ 8,000.00

SUBTOTAL \$ 544,641.43

2006

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Busbee Elem./Corbett Mid.	Parking Lot Paving	\$ 63,425.00
Busbee Elementary	Additional Paving / Striping	\$ 10,865.00
Busbee Elementary	Sidewalk Addition	\$ 1,260.00
RSM Elem./Middle	Building "C" Re-Roofing	\$ 88,174.00
RSM Elem./Middle	Bus Transportation Area Fencing	\$ 9,638.48
RSM Elem./Middle	Mobile Unit Fencing	\$ 1,495.53
RSM High	Stadium Lighting Upgrades	\$ 7,800.00
RSM High	Portable Bleachers	\$ 78,354.50

Wagener Salley High - Annex	Playground Equipment Re-location	\$	6,260.00
Wagener Salley High	Partial Stadium Fencing Replacement	\$	3,139.11
Wagener Salley High	Stadium Lighting Upgrades	\$	7,800.00
Wagener Salley High	Culinary Arts Improvements	\$	1,666.66
Wagener Salley High	Parking Lot Paving	\$	43,236.00
Wagener Salley High	Vocational Wing / Gym Paving	\$	38,002.00
Wagener Salley High	Sidewalk Addition	\$	6,275.00
Wagener Salley High	Greenhouse Area Grassing	\$	3,150.00

SUBTOTAL \$ 370,541.28

2007

<u>SCHOOL</u>	<u>PROJECT</u>		<u>PROJECT COST</u>
A.L. Corbett Middle	Bus Lot Fencing	\$	13,557.74
Area 4 Office	Signage	\$	650.00
RSM Elem./Middle	Security System Upgrade	\$	6,500.00
RSM Elem./Middle	Special Ed. Mobile Unit Fencing	\$	1,486.57
RSM High	Gym Bleacher Repair	\$	1,897.00
RSM High	Gym Floor Refinishing	\$	16,698.71
Wagener Salley High Annex	Asbestos Flooring Abatement	\$	2,285.00
Wagener Salley High Annex	Partial Re-Roofing	\$	223,462.50
Wagener Salley High Annex	Special Ed. Upgrades - Classroom Conversion	\$	7,000.00

SUBTOTAL \$ 273,537.52

2008

<u>SCHOOL</u>	<u>PROJECT</u>		<u>PROJECT COST</u>
A. L. Corbett Middle	Walkway Lighting	\$	1,325.00
RSM Elementary / Middle	Paving	\$	16,399.46
RSM Elementary / Middle	Cafeteria Tables / Chairs	\$	4,169.99
RSM High	Band Room Strip Heater Addition	\$	3,147.50
RSM High	Chemical Disposal	\$	1,336.00
Wagener Salley High	Paving	\$	16,399.46
Wagener Salley High	Cafeteria Tables / Chairs	\$	4,169.98

SUBTOTAL \$ 46,947.39

2009

<u>SCHOOL</u>	<u>PROJECT</u>		<u>PROJECT COST</u>
RSM Elementary / Middle	Access Road Addition	\$	53,903.00
RSM Elementary / Middle	Partial Re-Roofing	\$	865,959.00
RSM Elementary / Middle	Water Line Piping Replacement	\$	18,200.00
RSM Elementary / Middle	Intercom System Replacement	\$	5,216.52
RSM High	Kitchen Serving Line Addition	\$	10,200.00
RSM High	Football Stadium Scoreboard Replacement	\$	3,208.00

RSM High	Science Lab Countertop Replacement	\$ 2,500.00
RSM High	Science Lab Retrofit (Old Home Ec. Classroom)	\$ 3,710.00
Wagener Salley High	Relocate Exterior Canteen To Interior	\$ 1,333.25
Wagener Salley High	Special Ed. Rest Room Hot Water Heater	\$ 2,000.00
Wagener Salley High	Storm Water Piping / Paving	\$ 34,950.00

SUBTOTAL \$ 1,001,179.77

2010

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
A.L. Corbett Middle	Roofing Repairs	\$ 72,000.00
A.L. Corbett Middle	Synergistic Lab (Cabling)	\$ 7,809.00
RSM Elementary / Middle	Synergistic Lab (Cabling)	\$ 6,464.11
RSM Elementary / Middle	Painting - 2 Mobile Units	\$ 800.00
RSM High	Carpet	\$ 2,150.00
RSM High	Science Lab (Fume) Hood Exhaust	\$ 4,400.00
RSM High	Aluminum Bleachers	\$ 10,600.00
Wagener Salley High Annex	Painting	\$ 67,000.00
Wagener Salley High	Sewage Upgrades	\$ 5,464.00
Wagener Salley High	Scoreboard Installation	\$ 500.00

SUBTOTAL \$ 177,187.11

2011

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
A.L. Corbett Middle	Roofing (Additional)	\$ 106,668.17
Busbee Elementary	Roofing	\$ 96,971.06
RSM Elementary / Middle	Painting	\$ 64,000.00
RSM Elementary / Middle	Paving / Erosion Control	\$ 44,800.00
RSM Elementary/Middle	Painting	\$ 64,000.00
RSM High	Painting	\$ 7,500.00
Wagener Salley High	Gym Floor Refinishing	\$ 14,182.00
Wagener Salley High	Portable Stadium Restroom Rental (Season #1)	\$ 308.00
Wagener Salley High	Welding Equipment Upgrades	\$ 6,310.00
Wagener Salley High	Roofing	\$ 766,071.37
Wagener Salley High Annex	Hot Water Piping Installation	\$ 3,392.00

SUBTOTAL \$ 1,174,202.60

2012

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
A.L. Corbett Middle / Busbee	Gym Floor Refinishing	\$ 7,548.00
A.L. Corbett Middle / Busbee	Painting	\$ 120,000.00
RSM Elementary / Middle	Gym Floor Refinishing	\$ 8,287.00
RSM Elementary / Middle	Plumbing Renovations	\$ 4,000.00

RSM Elementary / Middle	Painting	\$	9,200.00
RSM High	Home Side Bleacher Replacement	\$	34,720.00
RSM High	Painting	\$	77,000.00
RSM High	Gym Floor (Buff/Coat)	\$	975.00
Wagener Salley High	Gym Floor (Buff/Coat)	\$	975.00
Wagener Salley High	Football Field Mobile Restroom Facility	\$	36,970.00

SUBTOTAL \$ 299,675.00

2013

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
A.L. Corbett Middle / Busbee	Gym Restroom Addition/Renovations	\$ 687,275.00
RSM Elementary / Middle	Bird Control	\$ 900.00
Wagener Salley High	Technology Expansion	\$ 33,333.00
Wagener Salley High	Technology Expansion (Additional)	\$ 23,333.00

SUBTOTAL \$ 744,841.00

TOTAL AREA 4 (SPENT TO DATE) \$ 22,593,583.11

AREA 4 PROJECTS IN PROGRESS

(Projected Budget Only)

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
RSM High	Middle School Relocation/Addition Phase 1	\$ 8,475,000.00
Wagener Salley High	Carpet	\$ 190,298.00
Wagener Salley High	Painting	\$ 250,000.00
Wagener Salley High	Asbestos Flooring Abatement	\$ 39,000.00

TOTAL AREA 4 PROJECTS IN PROGRESS \$ 8,954,298.00

A R E A 5

2000

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Greendale Elementary	Painting	\$ 69,109.02
Jackson Middle	Flooring	\$ 145,481.65
Jackson Middle	Asbestos Floor Tile Abatement	\$ 26,966.66
Jackson Middle	Add'l Asbestos Floor Tile Abatement	\$ 1,499.00
Jackson Middle	Asphalt Paving	\$ 33,764.11
New Ellenton Middle	Asphalt Paving	\$ 18,235.96
New Ellenton Middle	Fencing	\$ 1,499.76
Silver Bluff High	Asphalt Paving	\$ 2,202.72

SUBTOTAL \$ 298,758.88

2001

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Jackson Middle	Mercury Decontamination	\$ 1,410.00
Redcliffe Elementary	Additions/Renovations	\$ 2,197,357.79
Redcliffe Elementary	CCC Lab HVAC Renovations	\$ 15,000.00
Silver Bluff High	Monitoring Wells	\$ 32,200.00
Silver Bluff High	Painting	\$ 149,818.41
Silver Bluff High	Locker Renovations	\$ 6,727.16
Silver Bluff High	Baseball Field - New Fencing / Repair	\$ 495.00
SUBTOTAL		\$ 2,403,008.36

2002

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Greendale Elementary	Parking Expansion	\$ 30,960.60
New Ellenton Middle	Painting Of Gym	\$ 2,545.00
Redcliffe Elementary	Flooring	\$ 173,199.74
Redcliffe Elementary	Drainage / Sidewalk Improvements	\$ 13,144.00
Silver Bluff High	Painting Of Penthouse	\$ 1,600.00
Silver Bluff High	Roof	\$ 490,244.60
Silver Bluff High	New Athletic Track	\$ 260,469.77
Silver Bluff High	Survey / Century Club Road Construction	\$ 8,425.00
SUBTOTAL		\$ 980,588.71

2003

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Greendale Elementary	Additions/Renovations	\$ 1,027,609.72
Jackson Middle	Band / Choral Renovations	\$ 206,291.42
Redcliffe Elementary	Roofing	\$ 126,351.55
Redcliffe Elementary	Paving	\$ 1,900.00
Silver Bluff High	Paving	\$ 27,000.00
SUBTOTAL		\$ 1,389,152.69

2004

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Jackson Middle	Gym Bleachers	\$ 41,676.50
Jackson Middle	Backflow Preventer Installation	\$ 6,500.00
New Ellenton Middle	Gym Bleachers	\$ 41,676.50
Redcliffe Elementary	Canopy Installation	\$ 2,400.00

Silver Bluff High	Roof Door Awnings	\$	1,280.00
Silver Bluff High	Generator Replacement	\$	14,480.88
Silver Bluff High	Lagoon Sludge Pump-Out	\$	26,799.00

SUBTOTAL \$ 134,812.88

2005

<u>SCHOOL</u>	<u>PROJECT</u>		<u>PROJECT COST</u>
Area 5 Office	Painting	\$	5,500.00
Jackson Middle	Locker Repair	\$	2,995.00
Jackson Middle	Storm Drainage Improvements	\$	2,000.00
Jackson Middle	Paving	\$	44,384.40
New Ellenton Middle	Paving	\$	44,384.40
New Ellenton Middle	Gym Flooring Refinishing	\$	7,267.00
Silver Bluff High	Lagoon Design / Test	\$	9,840.00
Silver Bluff High	Lagoon Upgrades (SCDHEC Required)	\$	180,000.00

SUBTOTAL \$ 296,370.80

2006

<u>SCHOOL</u>	<u>PROJECT</u>		<u>PROJECT COST</u>
Greendale Elementary	Kitchen Refrigerator Replacement	\$	4,300.42
Jackson Middle	Kitchen Grease Trap Area Fencing	\$	1,392.39
Jackson Middle	Additional Paving	\$	13,925.00
New Ellenton Middle	Additional Paving	\$	23,578.00
New Ellenton Middle	Painting	\$	61,700.00
Redcliffe Elementary	Painting	\$	75,000.00
Silver Bluff High	Security System	\$	6,500.00
Silver Bluff High	Stadium Lighting Upgrades	\$	8,000.00
Silver Bluff High	Document Disposal	\$	1,605.00

SUBTOTAL \$ 196,000.81

2007

<u>SCHOOL</u>	<u>PROJECT</u>		<u>PROJECT COST</u>
Greendale Elementary	Kindergarten Hot Water Installation	\$	11,375.00
Greendale Elementary	Painting	\$	90,234.24
Jackson Middle	Canopies / Lockers Painting	\$	15,247.00
Jackson Middle	Partial Re-Roofing	\$	123,063.57
Jackson Middle	Painting	\$	68,112.98
Jackson Middle	Restroom Renovations	\$	93,732.86
Redcliffe Elementary	Evapco Cooling Tower Repair	\$	30,530.00
Redcliffe Elementary	Parking Lot Restriping	\$	1,497.86
Redcliffe Elementary	Security Lighting	\$	2,500.00
Silver Bluff High	Fire Hydrant Installation	\$	59,899.78

Silver Bluff High	Gym Floor Refinishing	\$	21,252.32
Silver Bluff High	Holding Pond Project	\$	235,974.00

SUBTOTAL	\$	753,419.61
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2008

<u>SCHOOL</u>	<u>PROJECT</u>		<u>PROJECT COST</u>
Jackson Middle	Painting	\$	83,000.00
Redcliffe Elementary	Entrance Road Striping	\$	1,450.00
Redcliffe Elementary	Termite Treatment	\$	1,290.00
Silver Bluff High	Room 116/117 Divider Wall Installation	\$	4,290.00

SUBTOTAL	\$	90,030.00
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2009

<u>SCHOOL</u>	<u>PROJECT</u>		<u>PROJECT COST</u>
Jackson Middle	Gym Flooring (New)	\$	102,419.00
Jackson Middle	Sewage Pumping Station	\$	25,000.00
New Ellenton Middle	HVAC Energy System Retrofit	\$	5,360.00
Silver Bluff High	Electrical Upgrade Wall Divider	\$	1,600.00
Silver Bluff High	Surveillance Camera System	\$	21,629.00

SUBTOTAL	\$	156,008.00
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2010

<u>SCHOOL</u>	<u>PROJECT</u>		<u>PROJECT COST</u>
New Ellenton Middle	Re-Roofing Due To Tornado Damages	\$	336,707.00
New Ellenton Middle	Stadium Bleacher Replacement (Tornado)	\$	26,500.00
New Ellenton Middle	Rainwater Mold Mildew Abatement (Tornado)	\$	2,680.32
New Ellenton Middle	Carpet Replacement (Tornado)	\$	7,500.00
New Ellenton Middle	Kitchen Hood Replacement (Tornado)	\$	27,974.26
New Ellenton Middle	Flagpole Replacement (Tornado)	\$	835.85
New Ellenton Middle	School Sign Replacement (Tornado)	\$	3,317.00
New Ellenton Middle	Athletic Field & Front Fencing (Tornado)	\$	10,580.96
New Ellenton Middle	Canopy Replacement (Tornado)	\$	12,088.00
Redcliffe Elementary	Playground Fencing With Gate	\$	399.99
Silver Bluff High	Stadium Stair Replacement	\$	6,700.00
Silver Bluff High	Concession Equipment Replacement	\$	7,069.50
Silver Bluff High	Student Parking Lot Paving	\$	26,700.00

SUBTOTAL	\$	469,052.88
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2011

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
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Jackson Middle	Gymnasium Bleacher Repairs	\$ 726.00
New Ellenton Middle	Additional Replacement Fencing (Tornado)	\$ 1,515.35
New Ellenton Middle	Gymnasium Bleacher Repairs	\$ 5,692.00
Silver Bluff High	HVAC Phase 1	\$ 2,153,221.65
Silver Bluff High	Fire Sprinkler System (HVAC Phase 1)	\$ 83,870.33

SUBTOTAL \$ 2,245,025.33

2012

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Jackson Middle	Gym Floor (Buff/Coat)	\$ 754.00
Jackson Middle	Flooring	\$ 27,189.00
Jackson Middle	Synergistic Lab Chairs	\$ 3,000.00
New Ellenton Middle	Gym Floor Refinishing	\$ 5,480.00
New Ellenton Middle	Press Box / Concession Building (Tornado)	\$ 205,199.00
Redcliffe Elementary	P.E. Room Wall Pads	\$ 3,047.00
Redcliffe Elementary	Property Border Fencing	\$ 11,869.00
Silver Bluff High	HVAC Phase 2	\$ 3,162,911.00
Silver Bluff High	Gym Floor (Buff/Coat)	\$ 975.00
Silver Bluff High	Concession Building Replacement (Fire)	\$ 79,000.00
Silver Bluff High	Paving - Main Entrance Driveway	\$ 3,950.00

SUBTOTAL \$ 3,503,374.00

2013

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Jackson Middle	Additions / Renovations (Kitchen/Cafeteria)	\$ 3,394,000.00
New Ellenton Middle	Ceiling Projectors / Smartboard	\$ 5,994.00
New Ellenton Middle	Bird Control	\$ 1,200.00

SUBTOTAL \$ 3,401,194.00

TOTAL AREA 5 (SPENT TO DATE) \$ 16,316,796.95

AREA 5 PROJECTS IN PROGRESS

(Projected Budget Only)

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Greendale Elementary	Carpet	\$ 150,725.00
Greendale Elementary	Partial Re-Roofing	\$ 399,474.00
Greendale Elementary	Asbestos Flooring Abatement	\$ 28,233.00
Jackson Middle	Carpet	\$ 75,130.00
Silver Bluff High	Partial Re-Roofing	\$ 399,474.00
Silver Bluff High	HVAC Phase-3	\$ 2,500,000.00

TOTAL AREA 5 PROJECTS IN PROGRESS**\$ 3,553,036.00**

SPECIAL SCHOOLS**2000**

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Freedman	Roofing	\$ 68,554.01
SUBTOTAL		\$ 68,554.01

2001

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Aiken County Career Center	Power Pole Installation	\$ 4,203.60
Brookhaven	Painting	\$ 500.00
Freedman	Painting	\$ 21,672.41
Operations Center	Warehouse HVAC Renovations	\$ 3,988.11
Operations Center	Asbestos Abatement	\$ 9,500.00
SUBTOTAL		\$ 39,864.12

2002

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Aiken County Career Center	Greenhouse Construction	\$ 29,130.00
Aiken County Career Center	Floor Conduit Removal	\$ 312.00
Pinecrest	Painting	\$ 59,240.09
Pinecrest	Window Tinting	\$ 1,719.69
SUBTOTAL		\$ 90,401.78

2003

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Aiken County Career Center	OSHA Required Upgrades For Robotic Equip.	\$ 20,000.00
Freedman	Paving	\$ 17,545.00
Pinecrest	Roofing	\$ 89,895.00
SUBTOTAL		\$ 127,440.00

2004

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
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Pinecrest	HVAC	\$	182,238.09
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SUBTOTAL		\$	182,238.09
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2005

<u>SCHOOL</u>	<u>PROJECT</u>		<u>PROJECT COST</u>
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Aiken County Career Center	Greenhouse Upgrades	\$	4,000.00
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Pinecrest	Fencing	\$	7,140.00
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SUBTOTAL		\$	11,140.00
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2006

<u>SCHOOL</u>	<u>PROJECT</u>		<u>PROJECT COST</u>
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Freedman	Asbestos Flooring Abatement	\$	14,250.00
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Pinecrest	Asbestos Flooring Abatement	\$	14,250.00
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SUBTOTAL		\$	28,500.00
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2007

<u>SCHOOL</u>	<u>PROJECT</u>		<u>PROJECT COST</u>
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Aiken County Career Center	Lock Replacements	\$	6,500.00
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Freedman	Flooring	\$	35,488.58
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Freedman	Painting	\$	6,500.00
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Pinecrest	Flooring	\$	44,790.26
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SUBTOTAL		\$	93,278.84
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2008

<u>SCHOOL</u>	<u>PROJECT</u>		<u>PROJECT COST</u>
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Aiken County Career Center	Culinary Arts - Dishwasher Installation	\$	2,150.00
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SUBTOTAL		\$	2,150.00
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2009

<u>SCHOOL</u>	<u>PROJECT</u>		<u>PROJECT COST</u>
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Aiken County Career Center	Painting	\$	76,300.00
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Byrd Learning Center	Industrial Cleaning Of Main Building	\$	7,500.00
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Byrd Learning Center	Cafeteria Sanitization	\$	1,400.00
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Byrd Learning Center	Exterior Door Re-Keying	\$	2,545.55
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Byrd Learning Center	Security System Replacement	\$	3,548.92
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Byrd Learning Center	Main Water Line Partial Replacement	\$	13,745.00
Byrd Learning Center	Sheriff Department Key / Lock Access	\$	869.32
Byrd Learning Center	Tractor Lawn Mower	\$	2,000.00
Byrd Learning Center	Painting	\$	48,000.00

SUBTOTAL	\$	155,908.79
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2010

<u>SCHOOL</u>	<u>PROJECT</u>		<u>PROJECT COST</u>
Aiken County Career Center	Roof Repair	\$	6,463.00
Aiken County Career Center	Pedicure Chair Service Lines Upgrade	\$	3,885.00
Byrd Learning Center	Custodian Chain Saw	\$	180.83
Byrd Learning Center	Surge Protectors	\$	611.03

SUBTOTAL	\$	11,139.86
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2011

<u>SCHOOL</u>	<u>PROJECT</u>		<u>PROJECT COST</u>
Aiken County Career Center	Electrical Upgrades For Computers	\$	1,381.84

SUBTOTAL	\$	1,381.84
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2012

<u>SCHOOL</u>	<u>PROJECT</u>		<u>PROJECT COST</u>
Aiken County Career Center	Security Fencing	\$	4,561.00
Aiken County Career Center	Flooring	\$	12,755.00
Pinecrest Center	Mobile Unit Flooring	\$	1,570.00
Byrd Learning Center	Floor Machine	\$	2,363.00
Byrd Learning Center	Lawn Mower	\$	3,906.00
Byrd Learning Center	School Food Service Distribution Center	\$	1,770,683.00

SUBTOTAL	\$	1,795,838.00
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2013

<u>SCHOOL</u>	<u>PROJECT</u>		<u>PROJECT COST</u>
Freedman	Intercom System	\$	16,042.05

SUBTOTAL	\$	16,042.05
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TOTAL SPECIAL SCHOOLS (SPENT TO DATE)	\$	2,623,877.38
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SPECIAL SCHOOLS' PROJECTS IN PROGRESS

(Projected Budget Only)

<u>SCHOOL</u>	<u>PROJECT</u>	<u>PROJECT COST</u>
Byrd Learning Center	HVAC Renovations	\$ 1,800,000.00
TOTAL SPECIAL SCHOOLS PROJECTS IN PROGRESS:		\$ 1,800,000.00

DISTRICT WIDE PROJECTS

(Completed Projects)

2000

<u>PROJECT</u>	<u>PROJECT COST</u>
Erosion Control @ Jefferson Elem., Clearwater Elem., & Busbee Elem.	\$ 119,497.78
"Old Downer School Site" - Contaminated Soil Remediation	\$ 124,493.40
Brookhaven Roof Replacement	\$ 200,162.00
Brookhaven Office Additions	\$ 30,757.00
Sentricon Termite Treatment for Five Schools (Maintenance Treatment)	\$ 10,000.00
13 - New Classroom Mobile Units	\$ 477,341.78
9 - New Kindergarten Mobile Units	\$ 416,201.78
SUBTOTAL	\$ 1,378,453.74

2001

<u>PROJECT</u>	<u>PROJECT COST</u>
Intercom Call-Back System for Various Schools	\$ 319,055.75
8 - New Classroom Mobile Units	\$ 275,256.00
1 - New Kindergarten Mobile Unit	\$ 43,650.00
Brookhaven Instructional Services' Room Addition	\$ 13,330.00
SUBTOTAL	\$ 651,291.75

2002

<u>PROJECT</u>	<u>PROJECT COST</u>
4 - New Classroom Mobile Units	\$ 133,600.00
2 - New Kindergarten Mobile Units	\$ 85,400.00
Brookhaven Carpet Renovations	\$ 168,202.78
Brookhaven Parking Lot Lighting Maintenance	\$ 2,833.32
Brookhaven Termite Treatment System / Tree Maintenance	\$ 4,410.00
Blueprint Files For Brookhaven And Operations Center	\$ 8,163.62
HVAC Evaluations At Various Schools	\$ 7,500.00
Districtwide VHF Radio Communications System	\$ 46,437.75
SUBTOTAL	\$ 456,547.47

2003

<u>PROJECT</u>	<u>PROJECT COST</u>
Brookhaven Parking Lot - Seal Coat & Re-Striping	\$ 19,386.00
NOAA Weather Radios For All School Facilities	\$ 2,117.35
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SUBTOTAL	\$ 21,503.35

2004

<u>PROJECT</u>	<u>PROJECT COST</u>
Facilities Cabling	\$ 75,000.00
Alarm Systems Upgrade	\$ 43,437.50
Brookhaven HVAC Roof Unit Additions	\$ 9,701.26
Gym Wall Pad Evaluations For All Elementary & Middle Schools	\$ 2,175.00
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SUBTOTAL	\$ 130,313.76

2005

<u>PROJECT</u>	<u>PROJECT COST</u>
Energy Management Upgrades	\$ 25,961.40
Alarm Systems Upgrade	\$ 64,724.16
Facilities Cabling	\$ 75,000.00
Brookhaven Painting	\$ 51,400.00
Brookhaven Landscaping (Required By The City Of Aiken)	\$ 8,404.50
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SUBTOTAL	\$ 225,490.06

2006

<u>PROJECT</u>	<u>PROJECT COST</u>
Brookhaven HVAC Renovations	\$ 335,330.44
Brookhaven Emergency Generator Renovations	\$ 150,711.00
Facilities Cabling	\$ 75,000.00
Various Alarm Systems Upgrades	\$ 101,007.25
Various Alarm Systems Inspection / Certification	\$ 27,763.75
Material Center Flooring Renovations	\$ 1,487.00
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SUBTOTAL	\$ 691,299.44

2007

<u>PROJECT</u>	<u>PROJECT COST</u>
Various Schools - Alarm Systems Inspections / Certification / Upgrades	\$ 82,504.29

Brookhaven - Cabinets / Countertops For Workroom	\$	7,859.37
Brookhaven - Carpet Cleaner (Replacement)	\$	667.72
Brookhaven - Electronic Door Lock System (Replacement)	\$	754.14
Brookhaven - Ice Machine (Replacement)	\$	2,406.02
Brookhaven - Conference Rm #54 And Personnel Director Office Construction	\$	14,660.00
Brookhaven - Security Motion Detectors' Replacement	\$	1,678.77
Brookhaven - Vacuum Machine	\$	755.94
Facilities Cabling (Mobiles & Construction)	\$	75,000.00

SUBTOTAL \$ 186,286.25

2008

<u>PROJECT</u>		<u>PROJECT COST</u>
Brookhaven - P/A System Control Unit	\$	773.43
Material Center - Electrical Upgrades	\$	550.00
Facilities Cabling (Mobiles & Construction)	\$	75,000.00

SUBTOTAL \$ 76,323.43

2009

<u>PROJECT</u>		<u>PROJECT COST</u>
Brookhaven Ed. Tech Server Additional HVAC	\$	14,000.00
Bus Transportation Department Bus Inspections	\$	20,000.00
Ten Various Schools Gym Floor Re-Coating	\$	20,000.00
Facilities Cabling (Mobiles & Construction)	\$	75,000.00

SUBTOTAL \$ 129,000.00

2010

<u>PROJECT</u>		<u>PROJECT COST</u>
Brookhaven, South Aiken High, North Augusta High, Midland Valley High (Parking Lot / Stadium Lighting Repair)	\$	18,012.24
Various Schools - Restroom Flooring Renovations	\$	17,150.00
Various Schools - Restroom Cleaning Services	\$	15,000.00
Facilities Cabling (Mobiles & Construction)	\$	75,000.00
Small Activity Bus Purchase (Qty-6)	\$	322,142.00
Large Activity Bus Purchase (Qty-4)	\$	310,758.00
Various Schools - ARRA Energy Upgrades - Engineering Design	\$	44,500.00

SUBTOTAL \$ 802,562.24

2011

<u>PROJECT</u>	<u>PROJECT COST</u>
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ARRA Energy Upgrades (Various Schools Gymnasium Lighting Upgrades)	\$	659,380.00
Fleet Tracking System For (5) Maintenance Vehicles	\$	2,568.00

SUBTOTAL	\$	661,948.00
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2012

<u>PROJECT</u>	<u>PROJECT COST</u>
Brookhaven District Office - Superintendent's Window Blinds	\$ 1,178.00
Maintenance Department - Telescopic Bucket Truck	\$ 41,103.00
Transportation Office (Old Area 3 Office) New Signage Retrofit	\$ 1,621.00
Asbestos Abatement / Demolition For Old Account. Office (Operations Ctr.)	\$ 26,480.00
Asbestos Abatement / Demolition For Various Projects & 13 Mobile Units	\$ 76,022.00

SUBTOTAL	\$	146,404.00
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2013

<u>PROJECT</u>	<u>PROJECT COST</u>
Brookhaven District Office - Superintendent's Window Replacements	\$ 2,000.00

SUBTOTAL	\$	2,000.00
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TOTAL DISTRICT WIDE PROJECTS (SPENT TO DATE)	\$	5,559,423.49
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DISTRICT WIDE PROJECTS IN PROGRESS

(Projected Budget Only)

<u>PROJECT</u>	<u>PROJECT COST</u>
To be Determined by Procedures (Capital Outlay)	\$ 200,000.00
Paving/Re-surfacing/Erosion To Be Determined	\$ 200,000.00
Facilities Code Upgrades -Asbestos / Underground Stor. Tanks To Be Deter.	\$ 400,000.00
Facilities Cabling (Mobiles & Construction)	\$ 75,000.00
Athletic Facility Needs To Be Determined	\$ 250,000.00
Technology Infrastructure	\$ 200,000.00
District Wide Safety - ADA, Security Needs To Be Determined	\$ 1,000,000.00

TOTAL DISTRICT WIDE PROJECTS IN PROGRESS	\$	2,325,000.00
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