

## **BOARD AGENDA ITEM**

July 15, 2025

### ***SUBJECT:***

Budget Amendment 2024 – 2025 for Funds #2, 3, 8 and 9

### ***BACKGROUND INFORMATION:***

Periodic budget amendments are submitted for Board consideration.

### ***ADMINISTRATIVE CONSIDERATION:***

This budget amendment includes changes for the Special Revenue and EIA funds for updated estimates/actual amounts, including carryovers from the prior year to the current year.

### ***RECOMMENDATION:***

Approve Budget Adjustment for funds #2, 3, 8 and 9

### ***ATTACHMENT:***

Budget Adjustment

### ***PREPARED BY:***

M. O. Traxler III

**Fund #2 (Special Revenue)**

To increase budgeted revenue and expenditures for Title I to reflect current allocation.

**Revenue:**

201.000.004310.000.000	Title I	\$ 1,060,716.93
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**Expenditures:**

201.1xx.100000.xxx.000	Salaries	\$ (6,763,235.06)
201.1xx.200000.xxx.000	Fringe Benefits	1,178,030.08
201.1xx.300000.xxx.000	Purchased Services	1,106,432.11
201.1xx.400000.xxx.000	Supplies	1,482,596.20
201.1xx.500000.xxx.000	Equipment	24,260.95
201.2xx.100000.xxx.000	Salaries	1,886,073.00
201.2xx.200000.xxx.000	Fringe Benefits	978,885.44
201.2xx.300000.xxx.000	Purchased Services	785,619.50
201.2xx.400000.xxx.000	Supplies	86,233.53
201.2xx.500000.xxx.000	Equipment	2,000.00
201.2xx.600000.xxx.000	Student Activity	74,454.00
201.3xx.300000.xxx.000	Purchased Services	11,520.00
201.3xx.400000.xxx.000	Supplies	6,420.48
201.4xx.700000.xxx.000	Tranfers	201,426.70
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		\$ 1,060,716.93

To increase budgeted revenue and expenditures for Title I to reflect prior year carryover amount.

**Revenue:**

202.000.004310.000.000	TITLE I-Prior Year	\$ 2,427,920.54
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**Expenditures:**

202.1xx.100000.xxx.000	Salaries	\$ 778,488.48
202.1xx.200000.xxx.000	Fringe Benefits	459,537.12
202.1xx.300000.xxx.000	Purchased Services	515,068.87
202.1xx.400000.xxx.000	Supplies	436,877.69
202.2xx.100000.xxx.000	Salaries	107,483.22
202.2xx.200000.xxx.000	Fringe Benefits	69,108.34
202.2xx.300000.xxx.000	Purchased Services	2,706.16
202.2xx.400000.xxx.000	Supplies	7,402.37
202.4xx.700000.xxx.000	Transfer	51,248.29
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		\$ 2,427,920.54

To increase budgeted revenue and expenditures for IDEA to reflect current allocation.

**Revenue:**

203.000.004510.000.000	IDEA	\$ 31,401.61
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**Expenditures:**

203.1xx.100000.xxx.000	Salaries	\$ (1,374,962.56)
203.1xx.200000.xxx.000	Fringe Benefits	1,156,487.00
203.1xx.300000.xxx.000	Purchased Services	95,888.00
203.251.100000.xxx.000	Salaries	60.03
203.251.200000.xxx.000	Fringe Benefits	18.98
203.4xx.700000.xxx.000	Transfer	153,910.16
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		\$ 31,401.61

To increase budgeted revenue and expenditures for IDEA to reflect prior year carryover.

**Revenue:**

204.000.004510.000.000	IDEA - Prior Year	\$ 218,616.64
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**Expenditures:**

204.1xx.100000.xxx.000	Salaries	\$ 45,178.65
204.1xx.200000.xxx.000	Fringe Benefits	14,474.66
204.1xx.300000.xxx.000	Purchased Services	82,988.40
204.1xx.400000.xxx.000	Supplies	49,974.50
204.1xx.500000.xxx.000	Equipment	23,710.68
204.4xx.700000.xxx.000	Transfers	2,289.75
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		\$ 218,616.64

To increase budgeted revenue and expenditures for IDEA - Preschool to reflect current allocation.

**Revenue:**

205.000.004520.000.000	IDEA - Preschool	\$	1,121.00
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**Expenditures:**

205.1xx.100000.xxx.000	Salaries	\$	126,107.38
205.1xx.200000.xxx.000	Fringe Benefits		55,751.00
205.1xx.300000.xxx.000	Purchased Services		(186,130.00)
205.4xx.700000.xxx.000	Transfers		5,392.62
		\$	1,121.00

To increase budgeted revenue and expenditures for IDEA Preschool to reflect prior year carryover.

**Revenue:**

206.000.004520.000.000	IDEA Preschool-Prior Year	\$	5,499.08
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**Expenditures:**

206.1xx.100000.xxx.000	Salaries	\$	328.95
206.1xx.300000.xxx.000	Purchased Services	\$	5,022.00
206.4xx.700000.xxx.000	Transfer		148.13
		\$	5,499.08

To increase budgeted revenue and expenditures for CATE Perkins to reflect current allocation.

**Revenue:**

207.000.004520.000.000	CATE	\$	419,560.00
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**Expenditures:**

207.100.100000.xxx.000	Salaries	\$	38,000.00
207.100.200000.xxx.000	Fringe Benefits	\$	13,000.00
207.100.300000.xxx.000	Purchased Services	\$	66,000.00
207.200.300000.xxx.000	Purchased Services	\$	117,000.00
207.200.600000.xxx.000	Student Activity	\$	185,560.00
		\$	419,560.00

To increase budgeted revenue and expenditures for CATE Perkins to reflect prior year carryover amount.

**Revenue:**

208.000.004520.000.000	CATE-Prior Year	\$	33,732.21
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**Expenditures:**

208.1xx.500000.xxx.000	Equipment		6,712.11
208.2xx.300000.xxx.000	Purchased Services		9,423.00
208.2xx.600000.xxx.000	Pupil Activities		17,597.10
		\$	33,732.21

To increase budgeted revenue and expenditures for Title IV to reflect current year allocation and prior year carryover.

**Revenue:**

210.000.004997.000.000	Title IV	\$	281,189.17
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**Expenditures:**

210.1xx.100000.xxx.000	Salaries	\$	135,564.41
210.1xx.200000.xxx.000	Fringe Benefits		63,232.03
210.1xx.300000.xxx.000	Purchased Services		(436,668.57)
210.2xx.100000.xxx.000	Salaries		246,899.50
210.2xx.200000.xxx.000	Fringe Benefits		128,171.14
210.2xx.300000.xxx.000	Purchased Services		121,000.00
210.3xx.400000.xxx.000	Supplies		3,012.88
210.4xx.700000.xxx.000	Transfer		19,977.78
		\$	281,189.17

To increase budgeted revenue and expenditures for ESSER III to reflect prior year carryover.

**Revenue:**

218.000.004974.000.000	ESSER III	\$ 5,649,487.84
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**Expenditures:**

218.1xx.300000.xxx.000	Purchased Services	1,235,048.41
218.1xx.400000.xxx.000	Supplies	274,534.64
218.2xx.100000.xxx.000	Salary	3,370.75
218.2xx.200000.xxx.000	Fringe Benefits	1,725.69
218.2xx.300000.xxx.000	Purchased Services	0.08
218.2xx.500000.xxx.000	Equipment	3,934,148.54
218.4xx.700000.xxx.000	Transfer	200,659.73
		<u>\$ 5,649,487.84</u>

To increase budgeted revenue and expenditures for Neglected & Delinquent to reflect current allocation and prior year carryover.

**Revenue:**

221.000.004310.000.000	Neglected & Delinquent	\$ 7,291.44
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**Expenditures:**

221.1xx.300000.xxx.000	Purchased Services	\$ 6,452.91
221.4xx.700000.xxx.000	Transfer	838.53
		<u>\$ 7,291.44</u>

To increase budgeted revenue and expenditures for TITLE I TSI to reflect current allocation and prior year carryover.

**Revenue:**

237.000.004310.000.000	TITLE I TSI	\$ 1,175,577.24
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**Expenditures:**

237.1xx.200000.xxx.000	Fringe Benefits	2,535.00
237.1xx.300000.xxx.000	Purchased Services	103,412.75
237.1xx.400000.xxx.000	Supplies	432,396.60
237.2xx.100000.xxx.000	Salaries	347,996.45
237.2xx.200000.xxx.000	Fringe Benefits	194,035.88
237.2xx.300000.xxx.000	Purchased Services	63,982.00
237.4xx.700000.xxx.000	Transfer	31,218.56
		<u>\$ 1,175,577.24</u>

To increase budgeted revenue and expenditures for Adult Education-Federal to reflect current allocation.

**Revenue:**

243.000.004410.000.000	Adult Education-Federal	\$ 92,689.85
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**Expenditures:**

243.1xx.100000.xxx.000	Salaries	\$ (38,009.57)
243.1xx.200000.xxx.000	Fringe Benefits	128,211.42
243.1xx.300000.xxx.000	Purchased Services	400.00
243.1xx.400000.xxx.000	Supplies	2,088.00
		<u>\$ 92,689.85</u>

To increase budgeted revenue and expenditures for Title III-English Language Acquisition to reflect current allocation and prior year carry over.

**Revenue:**

264.000.004341.000.000	Title III-English Language Acquisition	\$ 114,661.67
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**Expenditures:**

264.1xx.100000.xxx.000	Salaries	\$ (126,946.56)
264.1xx.200000.xxx.000	Fringe Benefits	101.30
264.1xx.300000.xxx.000	Purchased Services	57,000.00
264.1xx.400000.xxx.000	Supplies	117,630.55
264.2xx.100000.xxx.000	Salaries	39,976.82
264.2xx.200000.xxx.000	Fringe Benefits	20,772.35
264.2xx.400000.xxx.000	Supplies	2,500.00
264.4xx.700000.xxx.000	Fringe Benefits	3,627.21
		<u>\$ 114,661.67</u>

To increase budgeted revenue and expenditures for Title II-Improving Teacher Quality to reflect current allocation and prior year carryover.

**Revenue:**

267.000.004351.000.000	Title II-Improving Teacher Quality	\$	554,770.84
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**Expenditures:**

267.1xx.100000.xxx.000	Salaries	\$	(1,115,193.00)
267.1xx.300000.xxx.000	Purchased Services		246,251.72
267.2xx.100000.xxx.000	Salaries		262,597.00
267.2xx.200000.xxx.000	Fringe Benefits		68,314.92
267.2xx.300000.xxx.000	Purchased Services		934,274.65
267.2xx.400000.xxx.000	Supplies		39,241.00
267.3xx.300000.xxx.000	Purchased Services		70,906.70
267.3xx.400000.xxx.000	Supplies		2,991.00
267.4xx.700000.xxx.000	Transfers		45,386.85
		\$	554,770.84

To increase budgeted revenue and expenditures for Stronger Connections to reflect current allocation.

**Revenue:**

271.000.004939.000.000	Stronger Connections	\$	203,580.00
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**Expenditures:**

271.1xx.300000.xxx.000	Purchased Services	\$	6,600.00
271.2xx.100000.xxx.000	Salaries	\$	120,320.00
271.2xx.200000.xxx.000	Fringe Benefits	\$	39,704.00
271.2xx.300000.xxx.000	Purchased Services	\$	10,910.00
271.2xx.400000.xxx.000	Supplies	\$	20,290.00
271.4xx.700000.xxx.000	Transfers	\$	5,756.00
		\$	203,580.00

**Fund #3 (EIA)**

To increase budgeted revenue and expenditures for ADEPT to reflect current allocation, and prior year carryover amount.

**Revenue:**

302.000.003502.000.000	ADEPT	\$	16,682.93
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**Expenditures:**

302.224.100000.xxx.000	Salaries	\$	11,534.00
302.224.200000.xxx.000	Fringe Benefits	\$	3,723.51
302.224.300000.xxx.000	Purchased Services	\$	(10,409.71)
302.224.400000.xxx.000	Supplies	\$	11,835.13
		\$	16,682.93

To decrease budgeted revenue and expenditures for Arts in Education to reflect current allocation.

**Revenue:**

309.000.003509.000.000	Arts in Education	\$	(10,600.00)
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**Expenditures:**

309.1xx.300000.xxx.000	Purchased Services	\$	9,583.92
309.1xx.400000.xxx.000	Supplies	\$	(20,432.92)
309.2xx.300000.xxx.000	Purchased Services	\$	249.00
		\$	(10,600.00)

To increase budgeted revenue and expenditures for Formative Assessment to reflect current allocation and prior year carryover.

**Revenue:**

318.000.003518.000.000	Formative Assessment	\$	23,386.64
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**Expenditures:**

318.2xx.400000.xxx.000	Supplies	\$	237,158.64
318.4xx.700000.xxx.000	Transfers	\$	(213,772.00)
		\$	23,386.64

To increase budgeted revenue and expenditures for Refurbished Science Kits to reflect current allocation, and prior year carryover.

**Revenue:**

326.000.003526.000.000	Refurbished Science Kits	\$	13,971.80
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**Expenditures:**

326.1xx.400000.xxx.000	Supplies	\$	14,383.70
326.4xx.700000.xxx.000	Transfers	\$	(411.90)
		\$	13,971.80

To increase budgeted revenue and expenditures for Industry Certificates to reflect current allocation and prior year carryover.

**Revenue:**

328.000.003528.000.000	Industry Certificates	\$	27,927.54
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**Expenditures:**

328.1xx.300000.xxx.000	Purchased Services	\$	27,927.54
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To increase budgeted revenue and expenditures for Career & Technology Education to reflect current allocation and prior year carryover.

**Revenue:**

329.000.003529.000.000	Career & Technology Education/State	\$	442,070.89
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**Expenditures:**

329.1xx.100000.xxx.000	Salaries	\$	74,680.00
329.1xx.200000.xxx.000	Fringe Benefits	\$	33,652.00
329.1xx.300000.xxx.000	Purchased Services	\$	140,000.00
329.1xx.400000.xxx.000	Supplies	\$	(341,243.00)
329.1xx.500000.xxx.000	Equipment	\$	306,258.81
329.2xx.300000.xxx.000	Purchased Services	\$	228,723.08
		\$	442,070.89

To decrease budgeted revenue and expenditures for National Board Certification to reflect current allocation.

**Revenue:**

332.000.003532.000.000	National Board Certification	\$	(23,198.00)
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**Expenditures:**

332.1xx.100000.xxx.000	Salaries	\$	(23,198.00)
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To decrease budgeted revenue and expenditures for SC Teacher of the YEAR to reflect current allocation.

**Revenue:**

333.000.003533.000.000	SC Teacher of the Year	\$	(0.50)
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**Expenditures:**

333.1xx.100000.xxx.000	Salary	\$	(77.00)
333.2xx.200000.xxx.000	Fringe Benefits	\$	76.50
		\$	(0.50)

To increase budgeted revenue and expenditures for Consolidated Adult Education to reflect current allocation and prior year carryover.

**Revenue:**

356.000.003556.000.000	Consolidated Adult Education	\$	494,006.04
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**Expenditures:**

356.1xx.100000.xxx.000	Salaries	\$	(141,593.76)
356.1xx.200000.xxx.000	Fringe Benefits	\$	186,215.32
356.1xx.300000.xxx.000	Purchased Services	\$	81,967.18
356.1xx.400000.xxx.000	Supplies	\$	64,257.44
356.1xx.500000.xxx.000	Equipment	\$	136.06
356.2xx.100000.xxx.000	Salaries	\$	203,747.61
356.2xx.200000.xxx.000	Fringe Benefits	\$	75,409.93
356.2xx.300000.xxx.000	Purchased Services	\$	23,866.26
		\$	494,006.04

To increase budgeted revenue and expenditures for Summer Reading Camp to reflect current allocation.

**Revenue:**

357.000.003557.000.000	Summer Reading Camp	\$	124,386.23
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**Expenditures:**

357.1xx.100000.xxx.000	Salaries	\$	124,386.23
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To increase budgeted revenue and expenditures for Palmetto Priority Schools to reflect prior year carryover amount.

**Revenue:**

371.000.003571.000.000	Palmetto Priority Schools	\$	488,551.06
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**Expenditures:**

371.1xx.100000.xxx.000	Salaries	\$	118,720.83
371.1xx.200000.xxx.000	Fringe Benefits	\$	38,867.11
371.1xx.300000.xxx.000	Purchased Services	\$	33,834.25
371.1xx.400000.xxx.000	Supplies	\$	210,918.90
371.2xx.300000.xxx.000	Purchased Services	\$	84,999.97
371.2xx.400000.xxx.000	Supplies	\$	1,210.00
		\$	488,551.06

To increase budgeted revenue and expenditures for Teacher Supply to reflect current allocation.

**Revenue:**

377.000.003577.000.000	Teacher Supply	\$	16,000.00
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**Expenditures:**

377.1xx.400000.xxx.000	Supplies	\$	16,000.00
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To increase budgeted revenue and expenditures for EEDA Professional Development to reflect current allocation and prior year carryover amount.

**Revenue:**

395.000.003595.000.000	EEDA Professional Development	\$	73,958.96
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**Expenditures:**

395.2xx.300000.xxx.000	Purchased Services	\$	77,874.96
395.2xx.400000.xxx.000	Supplies	\$	57,500.00
395.4xx.700000.xxx.000	Transfers	\$	(61,416.00)
		\$	73,958.96

To increase budgeted revenue and expenditures for Miscellaneous State (High Intensity Tutoring) to reflect current allocation and prior year carryover amount.

**Revenue:**

399.000.003599.000.000	High Intensity Tutoring	\$	1,472,760.00
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**Expenditures:**

399.1xx.100000.xxx.000	Salaries	\$	916,329.60
399.1xx.300000.xxx.000	Purchased Services	\$	382,495.00
399.1xx.400000.xxx.000	Supplies	\$	125,150.40
399.2xx.300000.xxx.000	Purchased Services	\$	48,785.00
		\$	1,472,760.00



**FUND #8 (SPECIAL REVENUE)**

To increase budgeted revenue & expenditures for Project Lead the Way (PLTW) to reflect current year allocation and prior year carryover.

**Revenue:**

804.000.001999.000.000	PLTW	\$ 10,000.00
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**Expenditures:**

804.1xx.400000.xxx.000	Supplies	\$ 8,550.00
804.1xx.500000.xxx.000	Equipment	\$ 950.00
804.2xx.300000.xxx.000	Purchased Services	\$ 500.00
		<u>\$ 10,000.00</u>

To increase budgeted revenue and expenditures for Student Tech Fees to reflect current year allocation and prior year carryover.

**Revenue:**

805.000.001740.000.000	Student Tech Fees	\$ 446,097.27
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**Expenditures:**

805.1xx.300000.xxx.000	Purchased Services	\$ 3,285.00
805.2xx.400000.xxx.000	Supplies	\$ 442,812.27
		<u>\$ 446,097.27</u>

To increase budgeted revenue and expenditures for IMC Receipts to reflect current year allocation and prior year carryover.

**Revenue:**

808.000.001999.000.000	IMC Receipts	\$ 55,437.80
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**Expenditures:**

808.2xx.300000.XXX.000	Purchased Services	\$ 30,400.86
808.2xx.400000.XXX.000	Supplies	25,036.94
		<u>\$ 55,437.80</u>

To increase budgeted revenue and expenditures for Pilot Grant to reflect prior year carryover.

**Revenue:**

811.000.001999.000.000	Pilot Grant	\$ 10,000.00
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**Expenditures:**

811.1xx.400000.xxx.000	Purchased Services	\$ 10,000.00
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To increase budgeted revenue and expenditures for NJROTC to reflect current year allocation.

**Revenue:**

812.000.004999.000.000	NJROTC	\$ 87,082.00
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**Expenditures:**

812.1xx.110000.xxx.000	NJROTC	\$ 87,082.00
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To increase budgeted revenue and expenditures for COPS School Violence Prevention to reflect prior year carryover.

**Revenue:**

815.000.004999.000.000	COPS	\$ 177,932.84
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**Expenditures:**

815.2xx.100000.xxx.000	Salaries	\$ 68,711.94
815.2xx.200000.xxx.000	Fringe Benefits	\$ 16,332.15
815.2xx.300000.xxx.000	Purchased Services	\$ 17,500.00
815.2xx.400000.xxx.000	Supplies	\$ 1,763.22
815.2xx.500000.xxx.000	Equipment	<u>\$ 73,625.53</u>

\$ 177,932.84

To increase budgeted revenue and expenditures for Adult Ed Program income to reflect prior year carryover.

**Revenue:**

820.000.001920.000.000	Adult Ed Program Income	\$ 17,000.00
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**Expenditures:**

820.1xx.400000.xxx.161	Supplies	\$ 17,000.00
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To increase budgeted revenue and expenditures for 12-Month Agriculture to reflect current year allocation.

**Revenue:**

821.000.003113.000.000	12-Month Agriculture	\$2,551.25
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**Expenditures:**

821.1xx.100000.xxx.000	Salaries	\$2,551.25
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To increase budgeted revenue and expenditures for Medicaid to reflect current allocation and prior year carryover.

**Revenue:**

822.000.001930.000.000	Medicaid	\$3,639,937.83
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**Expenditures:**

822.1xx.100000.xxx.000	Salaries	\$3,639,937.83
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To increase budgeted revenue and expenditures for Arts Commission Grant to reflect current year allocation.

**Revenue:**

823.000.001999.000.000	Arts Commission Grants	\$ 50,000.00
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**Expenditures:**

823.1xx.300000.xxx.000	Purchased Services	\$ 2,515.26
823.1xx.400000.xxx.000	Supplies	\$ 22,840.67
823.1xx.500000.xxx.000	Equipment	\$ 10,851.94
823.2xx.300000.xxx.000	Purchased Services	\$ 8,096.20
823.2xx.600000.xxx.000	Pupil Services	\$ 5,695.93
		<u>\$ 50,000.00</u>

To increase budgeted revenue and expenditures for Medicaid Nurses to reflect current allocation and prior year carryover.

**Revenue:**

832.000.001930.000.000	Medicaid Nurses	\$ 75,146.01
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**Expenditures:**

832.2xx.100000.xxx.000	Salaries	\$ 28,065.34
832.2xx.300000.xxx.000	Purchased Services	\$ 47,080.67
		<u>\$ 75,146.01</u>

To increase budgeted revenue and expenditures for ERATE CAT 2 State Matching to reflect prior year carryover.

**Revenue:**

835.000.001999.000.000	ERATE	\$ 44,340.71
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**Expenditures:**

835.2xx.500000.xxx.000	Data Processing Serives	\$ 44,340.71
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To increase budgeted revenue and expenditures for Carmichael to reflect current allocation and prior year carryover.

**Revenue:**

846.000.001999.000.000	Carmichael	\$ 13,124.42
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**Expenditures:**

846.2xx.400000.xxx.000	Supplies	\$ 13,124.42
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To increase budgeted revenue and expenditures for Aiken Works to reflect prior year carryover.

**Revenue:**

892.000.001999.000.000	Aiken Works	\$ 3,569.82
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**Expenditures:**

892.2xx.400000.xxx.000	Supplies	\$ 3,569.20
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To increase budgeted revenue and expenditures for Stars of Public Education to reflect current year allocation

**Revenue:**

893.000.001999.000.000	Stars of Public Education	\$ 7,424.67
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**Expenditures:**

893.2xx.400000.xxx.000	Supplies	\$ 7,424.67
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To increase budgeted revenue and expenditures for Graduation Donations to reflect current year allocation and prior year carryover.

**Revenue:**

897.000.001999.000.000	Graduation	\$ 16,075.33
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**Expenditures:**

897.2xx.300000.xxx.000	Purchased Services	\$ 13,750.00
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897.2xx.400000.xxx.000	Supplies	\$ 2,325.33
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		\$ 16,075.33
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## Fund #9 (Special Revenue)

To increase budgeted revenue and expenditures for Education License Plates to reflect current allocation, and prior year carryover.

**Revenue:**

919.000.003193.000.000	Education License Plates	\$	2,468.58
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**Expenditures:**

919.1xx.500000.xxx.000	Technology and Software	\$	2,468.58
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To increase budgeted revenue and expenditures for CDEP to reflect current allocation and prior year carryover.

**Revenue:**

924.000.003134.000.000	CDEP	\$	506,982.22
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**Expenditures:**

924.1xx.100000.xxx.000	Salaries	\$	482,762.22
924.1xx.400000.xxx.000	Supplies		<u>24,220.00</u>
		\$	506,982.22

To increase budgeted revenue and expenditures for Reading Coaches to reflect current allocation.

**Revenue:**

935.000.003135.000.000	Reading Coaches	\$	77,770.20
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**Expenditures:**

935.2xx.100000.xxx.000	Salaries	\$	94,489.11
935.2xx.200000.xxx.000	Fringe Benefits		<u>(16,718.91)</u>
		\$	77,770.20

To increase budgeted revenue and expenditures for Work Keys Services to reflect current allocation and prior year carryover.

**Revenue:**

956.000.003156.000.000	Work Keys Services	\$	6,190.77
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**Expenditures:**

956.1xx.300000.xxx.000	Purchased Services	\$	1,727.51
956.1xx.400000.xxx.000	Supplies	\$	<u>4,463.26</u>
		\$	6,190.77

To increase budgeted revenue and expenditures for Adult ED-HSED READINESS to reflect current allocation and prior year carryover.

**Revenue:**

969.000.003699.000.000	Adult Ed Misc State Rev	\$	1,680.00
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**Expenditures:**

969.1xx.400000.xxx.000	Supplies	\$	1,680.00
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To increase budgeted revenue and expenditures for School Safety Upgrades to reflect current allocation and prior year carryover.

**Revenue:**

970.000.003670.000.000	School Safety Upgrades	\$	294,700.00
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**Expenditures:**

970.2xx.500000.xxx.000	Equipment	\$	294,700.00
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