

Aiken County School District

FY 2024 - 2025

SECOND READING - EXPENDITURES - LOCATION & OBJECT

24-25 WHAT IF

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
110000 REGULAR SALARIES	102,273.00
115000 CLERICAL/AIDE SALARIES	16,068.00
130000 OVERTIME SALARIES	1,738,229.00
140000 TERMINAL LEAVE	425,000.00
210000 INSURANCE	9,981.00
220000 RETIREMENT	31,397.00
230000 SOCIAL SECURITY	141,592.00
318000 AUDIT FEES	125,500.00
319000 ATTORNEY/LEGAL FEES	175,000.00
326000 EQUIPMENT REPAIRS	3,721.00
332000 TRAVEL	25,546.00
360000 PRINTING & BINDING	28,000.00
390000 OTHER PURCHASED SERVICES	21,986.00
410000 SUPPLIES, GENERAL	1,696.00
412000 OFFICE SUPPLIES	4,098.00
640000 DUES AND FEES	52,260.00
710000 FUND MODIFICATION	37,000.00
001 BOARD OF EDUCATION	2,939,347.00
110000 REGULAR SALARIES	224,400.00
115000 CLERICAL/AIDE SALARIES	53,877.00
210000 INSURANCE	29,343.00
220000 RETIREMENT	66,629.00
230000 SOCIAL SECURITY	19,263.00
326000 EQUIPMENT REPAIRS	1,000.00
332000 TRAVEL	9,000.00
410000 SUPPLIES, GENERAL	1,996.00
412000 OFFICE SUPPLIES	5,143.00
460000 FOOD	3,000.00
640000 DUES AND FEES	16,000.00
690000 OTHER OBJECTS	2,000.00

A-2

Attachment 4

Aiken County School District

FY 2024 - 2025

SECOND READING - EXPENDITURES - LOCATION & OBJECT

24-25 WHAT IF

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
010 OFFICE OF SUPERINTENDENT	431,651.00
110000 REGULAR SALARIES	428,448.00
115000 CLERICAL/AIDE SALARIES	72,474.00
210000 INSURANCE	38,742.00
220000 RETIREMENT	126,483.00
230000 SOCIAL SECURITY	36,568.00
326000 EQUIPMENT REPAIRS	1,085.00
332000 TRAVEL	7,012.00
345000 PURCH SERVICES-TECHNOLOGY	25,000.00
360000 PRINTING & BINDING	1,000.00
390000 OTHER PURCHASED SERVICES	55,000.00
399000 MISC. PURCHASED SERVICES	25,000.00
410000 SUPPLIES, GENERAL	1,696.00
412000 OFFICE SUPPLIES	5,000.00
011 CHIEF OFFICER OPERATIONS	823,508.00
110000 REGULAR SALARIES	119,774.00
115000 CLERICAL/AIDE SALARIES	94,977.00
180000 Head of Org Unit Salaries	149,232.00
210000 INSURANCE	39,613.00
220000 RETIREMENT	48,761.00
230000 SOCIAL SECURITY	14,097.00
281000 Head of Org Unit Ins	15,149.00
282000 Head of Org Unit Retirmnt	37,681.00
283000 Head of Org SS	10,894.00
326000 EQUIPMENT REPAIRS	579.00
332000 TRAVEL	8,171.00
345000 PURCH SERVICES-TECHNOLOGY	1,500.00
360000 PRINTING & BINDING	2,500.00
399000 MISC. PURCHASED SERVICES	15,000.00
410000 SUPPLIES, GENERAL	2,696.00

Aiken County School District

FY 2024 - 2025

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24-25 WHAT IF

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
412000 OFFICE SUPPLIES	3,926.00
412100 POSTAGE	2,000.00
640000 DUES AND FEES	1,250.00
012 DIVISION OF ADMIN	567,800.00
110000 REGULAR SALARIES	71,439.00
210000 INSURANCE	16,373.00
220000 RETIREMENT	18,038.00
230000 SOCIAL SECURITY	5,215.00
313000 PURCH SERV/STUDENT SERVIC	3,468.00
332000 TRAVEL	4,205.00
395000 Other Prof/Tech Svcs	5,000.00
418000 HEALTH SUPPLIES	20,100.00
445000 TECHNOLOGY SUPPLIES	3,150.00
013 HEALTH/NURSING SERVICES	146,988.00
110000 REGULAR SALARIES	0.00
220000 RETIREMENT	0.00
230000 SOCIAL SECURITY	0.00
326000 EQUIPMENT REPAIRS	0.00
332000 TRAVEL	0.00
410000 SUPPLIES, GENERAL	0.00
412000 OFFICE SUPPLIES	0.00
014 ATTORNEY'S OFFICE	0.00
110000 REGULAR SALARIES	486,738.00
115000 CLERICAL/AIDE SALARIES	316,654.00
130000 OVERTIME SALARIES	2,500.00
180000 Head of Org Unit Salaries	165,623.00
210000 INSURANCE	137,178.00
220000 RETIREMENT	243,449.00
230000 SOCIAL SECURITY	70,383.00
260000 UNEMPLOYMENT COMPENSATION	33,000.00

Aiken County School District

FY 2024 - 2025

SECOND READING - EXPENDITURES - LOCATION & OBJECT

24-25 WHAT IF

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
270000 WORKMEN'S COMPENSATION	1,596,723.00
281000 Head of Org Unit Ins	15,149.00
282000 Head of Org Unit Retirmnt	41,808.00
283000 Head of Org SS	12,091.00
315000 MANAGEMENT SERVICES	27,000.00
316000 DATA PROCESSING SERVICES	217,629.00
324000 PROPERTY INSURANCE	1,587,575.00
326000 EQUIPMENT REPAIRS	5,000.00
329000 OTHER PROPERTY SERVICES	2,475.00
332000 TRAVEL	8,757.00
350000 ADVERTISING	800.00
380000 Head of Org Unit Travel	4,500.00
399000 MISC. PURCHASED SERVICES	9,218.00
410000 SUPPLIES, GENERAL	15,453.00
412000 OFFICE SUPPLIES	28,592.00
610000 REDEMPTION OF PRINCIPAL	740,000.00
620000 INTEREST EXPENSE	1,415,725.00
640000 DUES AND FEES	4,000.00
020 DIV OF BUSINESS SERVICES	7,188,020.00
110000 REGULAR SALARIES	2,117,316.00
115000 CLERICAL/AIDE SALARIES	39,205.00
210000 INSURANCE	266,200.00
220000 RETIREMENT	544,522.00
230000 SOCIAL SECURITY	157,426.00
323000 REPAIR/MAINTENANCE SERVCS	10,000.00
326000 EQUIPMENT REPAIRS	25,000.00
332000 TRAVEL	20,000.00
340000 TELEPHONE	86,467.00
345000 PURCH SERVICES-TECHNOLOGY	578,979.00
410000 SUPPLIES, GENERAL	10,192.00

Aiken County School District

FY 2024 - 2025

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24-25 WHAT IF

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
412000 OFFICE SUPPLIES	10,340.00
445000 TECHNOLOGY SUPPLIES	448,446.00
022 EDUCATIONAL TECHNOLOGY	4,314,093.00
321000 WATER/SEWERAGE	26,104.00
340000 TELEPHONE	72,575.00
023 ENERGY MANAGEMENT	98,679.00
110000 REGULAR SALARIES	2,600,740.00
130000 OVERTIME SALARIES	50,000.00
210000 INSURANCE	435,902.00
220000 RETIREMENT	669,312.00
230000 SOCIAL SECURITY	193,504.00
323000 REPAIR/MAINTENANCE SERVCS	1,051,840.00
326000 EQUIPMENT REPAIRS	40,063.00
332000 TRAVEL	3,459.00
395000 Other Prof/Tech Svcs	1,220.00
410000 SUPPLIES, GENERAL	702.00
412000 OFFICE SUPPLIES	2,182.00
415000 JANITORIAL SUPPLIES	665,899.00
416000 MAINTENANCE SUPPLIES	22,438.00
416100 MAINTENANCE REPAIRS	613,518.00
416200 TOOLS	24,143.00
416300 GASOLINE/LUBRICANTS	140,024.00
416400 VEHICLE REPAIRS	60,000.00
416500 ELECTRONIC REPAIRS	45,000.00
416600 LANDSCAPING SUPPLIES	100,000.00
416700 UNIFORMS	60,000.00
032 MAINTENANCE DEPARTMENT	6,779,946.00
110000 REGULAR SALARIES	287,132.00
115000 CLERICAL/AIDE SALARIES	46,840.00
210000 INSURANCE	35,210.00

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FY 2024 - 2025

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
220000 RETIREMENT	84,328.00
230000 SOCIAL SECURITY	24,380.00
323000 REPAIR/MAINTENANCE SERVCS	1,197.00
332000 TRAVEL	1,019.00
412000 OFFICE SUPPLIES	4,593.00
033 FACILITIES CONSTRUCTION	484,699.00
110000 REGULAR SALARIES	363,023.00
115000 CLERICAL/AIDE SALARIES	36,213.00
210000 INSURANCE	64,728.00
220000 RETIREMENT	100,807.00
230000 SOCIAL SECURITY	29,144.00
326000 EQUIPMENT REPAIRS	5,000.00
332000 TRAVEL	3,602.00
350000 ADVERTISING	1,770.00
360000 PRINTING & BINDING	846.00
390000 OTHER PURCHASED SERVICES	1,000.00
410000 SUPPLIES, GENERAL	3,019.00
412000 OFFICE SUPPLIES	2,903.00
034 PROCUREMENT DEPT	612,055.00
110000 REGULAR SALARIES	141,697.00
115000 CLERICAL/AIDE SALARIES	51,703.00
210000 INSURANCE	25,527.00
220000 RETIREMENT	48,834.00
230000 SOCIAL SECURITY	14,118.00
323000 REPAIR/MAINTENANCE SERVCS	135,000.00
326000 EQUIPMENT REPAIRS	10,000.00
331000 STUDENT TRANSPORTATION	75,000.00
332000 TRAVEL	7,356.00
340000 TELEPHONE	70,000.00
360000 PRINTING & BINDING	7,810.00

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FY 2024 - 2025

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
390000 OTHER PURCHASED SERVICES	22,240.00
410000 SUPPLIES, GENERAL	5,697.00
412000 OFFICE SUPPLIES	502.00
036 TRANSPORTATION	615,484.00
110000 REGULAR SALARIES	430,041.00
115000 CLERICAL/AIDE SALARIES	277,521.00
120000 TEMPORARY SALARIES	20,000.00
210000 INSURANCE	58,204.00
220000 RETIREMENT	183,709.00
230000 SOCIAL SECURITY	53,112.00
311000 PURCH SERV/INSTRUCTION	2,200,000.00
326000 EQUIPMENT REPAIRS	3,987.00
332000 TRAVEL	11,659.00
345000 PURCH SERVICES-TECHNOLOGY	147,000.00
350000 ADVERTISING	952.00
360000 PRINTING & BINDING	5,975.00
390000 OTHER PURCHASED SERVICES	44,790.00
410000 SUPPLIES, GENERAL	26,284.00
410100 RECR./RETENTION SUPPLIES	20,000.00
412000 OFFICE SUPPLIES	14,426.00
445000 TECHNOLOGY SUPPLIES	250.00
545000 TECHNOLOGY AND SOFTWARE	250.00
039 HUMAN RESOURCES	3,498,160.00
110000 REGULAR SALARIES	167,875.00
115000 CLERICAL/AIDE SALARIES	61,023.00
210000 INSURANCE	35,164.00
220000 RETIREMENT	57,797.00
230000 SOCIAL SECURITY	16,710.00
326000 EQUIPMENT REPAIRS	720.00
332000 TRAVEL	13,714.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
410000 SUPPLIES, GENERAL	696.00
412000 OFFICE SUPPLIES	1,554.00
720000 TRANSITS	86,000.00
040 STUDENT PERSONNEL	441,253.00
210000 INSURANCE	250,000.00
220000 RETIREMENT	250,000.00
230000 SOCIAL SECURITY	250,000.00
041 SCHOOL FOOD SERVICE	750,000.00
110000 REGULAR SALARIES	187,772.00
115000 CLERICAL/AIDE SALARIES	38,439.00
210000 INSURANCE	6,450.00
220000 RETIREMENT	57,118.00
230000 SOCIAL SECURITY	16,513.00
332000 TRAVEL	3,000.00
410000 SUPPLIES, GENERAL	750.00
412000 OFFICE SUPPLIES	1,500.00
042 OFFICE OF HEARING OFFICER	311,542.00
110000 REGULAR SALARIES	2,300,726.00
115000 CLERICAL/AIDE SALARIES	182,908.00
130000 OVERTIME SALARIES	100,000.00
210000 INSURANCE	173,847.00
220000 RETIREMENT	652,367.00
230000 SOCIAL SECURITY	188,605.00
312000 PURCH SERV/INSTR PROGRAMS	2,590.00
326000 EQUIPMENT REPAIRS	14,958.00
332000 TRAVEL	76,299.00
345000 PURCH SERVICES-TECHNOLOGY	640,000.00
390000 OTHER PURCHASED SERVICES	100,000.00
399000 MISC. PURCHASED SERVICES	150.00
410000 SUPPLIES, GENERAL	19,168.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
411000 INSTRUCTIONAL SUPPLIES	275,600.00
412000 OFFICE SUPPLIES	15,512.00
445000 TECHNOLOGY SUPPLIES	2,500.00
640000 DUES AND FEES	50,400.00
050 DIVISION OF INSTRUCTION	4,795,630.00
110000 REGULAR SALARIES	47,500.00
130000 OVERTIME SALARIES	80,000.00
210000 INSURANCE	3,750.00
220000 RETIREMENT	32,193.00
230000 SOCIAL SECURITY	9,308.00
052 SOAR - EVENING PROGRAM	172,751.00
110000 REGULAR SALARIES	69,542.00
115000 CLERICAL/AIDE SALARIES	79,223.00
130000 OVERTIME SALARIES	15,000.00
210000 INSURANCE	22,874.00
220000 RETIREMENT	41,189.00
230000 SOCIAL SECURITY	11,955.00
326000 EQUIPMENT REPAIRS	1,008.00
332000 TRAVEL	1,886.00
340000 TELEPHONE	353.00
410000 SUPPLIES, GENERAL	7,053.00
411000 INSTRUCTIONAL SUPPLIES	9,000.00
412000 OFFICE SUPPLIES	1,675.00
053 ADULT ED CENTER	260,758.00
110000 REGULAR SALARIES	409,712.00
130000 OVERTIME SALARIES	105,000.00
210000 INSURANCE	65,714.00
220000 RETIREMENT	129,964.00
230000 SOCIAL SECURITY	37,574.00
311000 PURCH SERV/INSTRUCTION	5,000.00

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FY 2024 - 2025

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
332000 TRAVEL	35,000.00
412000 OFFICE SUPPLIES	7,484.00
055 HOMEBOUND DEPARTMENT	795,448.00
110000 REGULAR SALARIES	5,252,214.00
115000 CLERICAL/AIDE SALARIES	535,997.00
210000 INSURANCE	905,152.00
220000 RETIREMENT	1,436,414.00
230000 SOCIAL SECURITY	422,904.00
311000 PURCH SERV/INSTRUCTION	675,000.00
312000 PURCH SERV/INSTR PROGRAMS	100,000.00
323000 REPAIR/MAINTENANCE SERVCS	3,000.00
326000 EQUIPMENT REPAIRS	12,000.00
332000 TRAVEL	71,900.00
410000 SUPPLIES, GENERAL	32,000.00
419000 PSYCHOLOGICAL TESTS	19,000.00
058 SPECIAL EDUCATION	9,465,581.00
410000 SUPPLIES, GENERAL	1,500.00
059 TEACHER FORUM	1,500.00
110000 REGULAR SALARIES	1,589,127.00
115000 CLERICAL/AIDE SALARIES	48,731.00
130000 OVERTIME SALARIES	80,000.00
210000 INSURANCE	221,329.00
220000 RETIREMENT	436,285.00
230000 SOCIAL SECURITY	126,135.00
311000 PURCH SERV/INSTRUCTION	8,902.00
312000 PURCH SERV/INSTR PROGRAMS	71,500.00
325000 RENTALS	3,500.00
326000 EQUIPMENT REPAIRS	1,000.00
332000 TRAVEL	73,000.00
345000 PURCH SERVICES-TECHNOLOGY	40,000.00

Aiken County School District

FY 2024 - 2025

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24-25 WHAT IF

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
410000 SUPPLIES, GENERAL	87,197.00
411000 INSTRUCTIONAL SUPPLIES	42,000.00
445000 TECHNOLOGY SUPPLIES	5,000.00
060 FEDERAL PROGRAMS	2,833,706.00
110000 REGULAR SALARIES	52,773.00
115000 CLERICAL/AIDE SALARIES	127,714.00
210000 INSURANCE	39,880.00
220000 RETIREMENT	45,573.00
230000 SOCIAL SECURITY	13,176.00
326000 EQUIPMENT REPAIRS	5,310.00
332000 TRAVEL	491.00
412000 OFFICE SUPPLIES	1,180.00
061 INSTRUCTIONAL MATERIAL CR	286,097.00
110000 REGULAR SALARIES	191,480.00
115000 CLERICAL/AIDE SALARIES	17,065.00
210000 INSURANCE	16,595.00
220000 RETIREMENT	52,658.00
230000 SOCIAL SECURITY	15,224.00
326000 EQUIPMENT REPAIRS	2,500.00
332000 TRAVEL	4,062.00
345000 PURCH SERVICES-TECHNOLOGY	156,800.00
350000 ADVERTISING	10,000.00
360000 PRINTING & BINDING	5,000.00
395000 Other Prof/Tech Svcs	13,140.00
412000 OFFICE SUPPLIES	3,196.00
064 INFORMATION SERVICES	487,720.00
110000 REGULAR SALARIES	91,616.00
220000 RETIREMENT	23,133.00
230000 SOCIAL SECURITY	6,688.00
332000 TRAVEL	2,500.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
410000 SUPPLIES, GENERAL	8,000.00
412000 OFFICE SUPPLIES	2,500.00
065 DISTRICT SECURITY	134,437.00
411000 INSTRUCTIONAL SUPPLIES	6,000.00
068 4K / CDEP	6,000.00
323000 REPAIR/MAINTENANCE SERVCS	900.00
071 VOCATIONAL-CAREER/TECHNL	900.00
323000 REPAIR/MAINTENANCE SERVCS	450.00
072 VOCATIONAL-PLACEMENT	450.00
323000 REPAIR/MAINTENANCE SERVCS	450.00
332000 TRAVEL	2,008.00
073 VOCATIONAL-EDUC ADMINISTR	2,458.00
411000 INSTRUCTIONAL SUPPLIES	513.00
075 VOCATIONAL-STAFF DEVELOPT	513.00
332000 TRAVEL	502.00
076 VOCATIONAL-GUIDANCE	502.00
323000 REPAIR/MAINTENANCE SERVCS	4,500.00
411000 INSTRUCTIONAL SUPPLIES	2,655.00
077 VOCATIONAL-CONSUM/HOMEMKG	7,155.00
323000 REPAIR/MAINTENANCE SERVCS	11,340.00
345000 PURCH SERVICES-TECHNOLOGY	1,400.00
410000 SUPPLIES, GENERAL	7,687.00
445000 TECHNOLOGY SUPPLIES	3,600.00
540000 EQUIPMENT	18,900.00
545000 TECHNOLOGY AND SOFTWARE	45,450.00
078 VOCATIONAL-CATE	88,377.00
110000 REGULAR SALARIES	67,350.00
210000 INSURANCE	12,558.00
220000 RETIREMENT	17,006.00
230000 SOCIAL SECURITY	4,917.00

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FY 2024 - 2025

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24-25 WHAT IF

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
321000 WATER/SEWERAGE	4,600.00
325000 RENTALS	25,000.00
340000 TELEPHONE	1,037.00
410000 SUPPLIES, GENERAL	724.00
412000 OFFICE SUPPLIES	6,233.00
470000 ENERGY	49,799.00
090 ACDO BROOKHAVEN	189,224.00
321000 WATER/SEWERAGE	5,753.00
470000 ENERGY	70,594.00
091 ACOC EDGEFIELD	76,347.00
311000 PURCH SERV/INSTRUCTION	30,000.00
312000 PURCH SERV/INSTR PROGRAMS	65,000.00
395000 Other Prof/Tech Svcs	100,000.00
099 DISTRICTWIDE	195,000.00
110000 REGULAR SALARIES	2,500.00
220000 RETIREMENT	631.00
230000 SOCIAL SECURITY	183.00
332000 TRAVEL	500.00
340000 TELEPHONE	296.00
412000 OFFICE SUPPLIES	200.00
100 AREA I OFFICE	4,310.00
110000 REGULAR SALARIES	6,637,118.00
111000 PRINCIPAL/ASST PRIN SAL	502,059.00
115000 CLERICAL/AIDE SALARIES	567,304.00
130000 OVERTIME SALARIES	112,404.00
210000 INSURANCE	990,908.00
220000 RETIREMENT	1,921,210.00
230000 SOCIAL SECURITY	570,415.00
313000 PURCH SERV/STUDENT SERVIC	134,300.00
321000 WATER/SEWERAGE	81,238.00

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FY 2024 - 2025

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24-25 WHAT IF

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326000 EQUIPMENT REPAIRS	10,782.00
332000 TRAVEL	6,886.00
339000 OTHER TRANSPORTATION	8,179.00
340000 TELEPHONE	19,691.00
399000 MISC. PURCHASED SERVICES	35,000.00
410000 SUPPLIES, GENERAL	7,433.00
410101 AHS Cambridge	18,000.00
411000 INSTRUCTIONAL SUPPLIES	46,673.00
411260 VOCATIONAL SUPPLIES	6,759.00
411300 ROBOTICS SUPPLIES	6,000.00
412000 OFFICE SUPPLIES	1,231.00
418000 HEALTH SUPPLIES	103.00
431000 LIBRARY SUPPLIES	10,633.00
470000 ENERGY	566,409.00
101 AIKEN HIGH SCHOOL	12,260,735.00
110000 REGULAR SALARIES	1,925,719.00
111000 PRINCIPAL/ASST PRIN SAL	272,319.00
115000 CLERICAL/AIDE SALARIES	278,855.00
210000 INSURANCE	326,236.00
220000 RETIREMENT	624,583.00
230000 SOCIAL SECURITY	180,816.00
321000 WATER/SEWERAGE	37,748.00
326000 EQUIPMENT REPAIRS	3,845.00
332000 TRAVEL	1,864.00
340000 TELEPHONE	1,155.00
399000 MISC. PURCHASED SERVICES	3,000.00
410000 SUPPLIES, GENERAL	2,650.00
411000 INSTRUCTIONAL SUPPLIES	7,346.00
411500 Art Supplies	7,781.00
412000 OFFICE SUPPLIES	364.00

Aiken County School District

FY 2024 - 2025

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
418000 HEALTH SUPPLIES	37.00
431000 LIBRARY SUPPLIES	3,791.00
470000 ENERGY	137,604.00
102 SCHOFIELD MIDDLE SCHOOL	3,815,713.00
110000 REGULAR SALARIES	2,554,445.00
111000 PRINCIPAL/ASST PRIN SAL	269,955.00
115000 CLERICAL/AIDE SALARIES	309,837.00
210000 INSURANCE	548,627.00
220000 RETIREMENT	790,486.00
230000 SOCIAL SECURITY	228,800.00
321000 WATER/SEWERAGE	19,347.00
326000 EQUIPMENT REPAIRS	6,176.00
332000 TRAVEL	1,787.00
340000 TELEPHONE	711.00
399000 MISC. PURCHASED SERVICES	3,000.00
410000 SUPPLIES, GENERAL	4,257.00
411000 INSTRUCTIONAL SUPPLIES	11,672.00
411500 Art Supplies	12,499.00
412000 OFFICE SUPPLIES	585.00
418000 HEALTH SUPPLIES	59.00
431000 LIBRARY SUPPLIES	6,090.00
470000 ENERGY	122,542.00
104 KENNEDY MIDDLE SCHOOL	4,890,875.00
110000 REGULAR SALARIES	2,071,452.00
111000 PRINCIPAL/ASST PRIN SAL	178,428.00
115000 CLERICAL/AIDE SALARIES	249,211.00
210000 INSURANCE	386,046.00
220000 RETIREMENT	630,069.00
230000 SOCIAL SECURITY	182,426.00
321000 WATER/SEWERAGE	42,296.00

Aiken County School District

FY 2024 - 2025

SECOND READING - EXPENDITURES - LOCATION & OBJECT

24-25 WHAT IF

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
326000 EQUIPMENT REPAIRS	4,578.00
332000 TRAVEL	2,013.00
340000 TELEPHONE	622.00
410000 SUPPLIES, GENERAL	2,800.00
411000 INSTRUCTIONAL SUPPLIES	8,225.00
411500 Art Supplies	3,584.00
412000 OFFICE SUPPLIES	433.00
418000 HEALTH SUPPLIES	44.00
431000 LIBRARY SUPPLIES	4,514.00
470000 ENERGY	68,482.00
107 JD LEVER ELEMENTARY SCH	3,835,223.00
110000 REGULAR SALARIES	3,055,377.00
111000 PRINCIPAL/ASST PRIN SAL	176,988.00
115000 CLERICAL/AIDE SALARIES	363,539.00
210000 INSURANCE	543,658.00
220000 RETIREMENT	907,140.00
230000 SOCIAL SECURITY	262,502.00
321000 WATER/SEWERAGE	61,303.00
326000 EQUIPMENT REPAIRS	7,059.00
332000 TRAVEL	1,786.00
340000 TELEPHONE	1,459.00
410000 SUPPLIES, GENERAL	4,639.00
411000 INSTRUCTIONAL SUPPLIES	12,951.00
411500 Art Supplies	5,528.00
412000 OFFICE SUPPLIES	668.00
418000 HEALTH SUPPLIES	68.00
431000 LIBRARY SUPPLIES	6,962.00
470000 ENERGY	97,703.00
110 MILLBROOK ELEMENTARY	5,509,330.00
110000 REGULAR SALARIES	2,088,261.00

Aiken County School District

FY 2024 - 2025

SECOND READING - EXPENDITURES - LOCATION & OBJECT

24-25 WHAT IF

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
111000 PRINCIPAL/ASST PRIN SAL	174,317.00
115000 CLERICAL/AIDE SALARIES	251,380.00
210000 INSURANCE	448,197.00
220000 RETIREMENT	633,704.00
230000 SOCIAL SECURITY	183,517.00
321000 WATER/SEWERAGE	20,798.00
326000 EQUIPMENT REPAIRS	4,437.00
332000 TRAVEL	2,009.00
340000 TELEPHONE	1,265.00
410000 SUPPLIES, GENERAL	2,767.00
411000 INSTRUCTIONAL SUPPLIES	8,379.00
411500 Art Supplies	3,474.00
412000 OFFICE SUPPLIES	420.00
418000 HEALTH SUPPLIES	42.00
431000 LIBRARY SUPPLIES	4,375.00
470000 ENERGY	81,836.00
114 OAKWOOD/WINDSOR ELEM	3,909,178.00
110000 REGULAR SALARIES	2,526,492.00
111000 PRINCIPAL/ASST PRIN SAL	197,652.00
115000 CLERICAL/AIDE SALARIES	304,797.00
210000 INSURANCE	463,309.00
220000 RETIREMENT	763,760.00
230000 SOCIAL SECURITY	221,113.00
321000 WATER/SEWERAGE	29,096.00
326000 EQUIPMENT REPAIRS	5,114.00
332000 TRAVEL	1,861.00
340000 TELEPHONE	741.00
410000 SUPPLIES, GENERAL	3,331.00
411000 INSTRUCTIONAL SUPPLIES	9,501.00
411500 Art Supplies	4,004.00

Aiken County School District

FY 2024 - 2025

SECOND READING - EXPENDITURES - LOCATION & OBJECT

24-25 WHAT IF

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
412000 OFFICE SUPPLIES	484.00
418000 HEALTH SUPPLIES	49.00
431000 LIBRARY SUPPLIES	5,043.00
470000 ENERGY	45,943.00
115 EAST AIKEN SCHOOL OF ARTS	4,582,290.00
110000 REGULAR SALARIES	2,124,129.00
111000 PRINCIPAL/ASST PRIN SAL	283,290.00
115000 CLERICAL/AIDE SALARIES	251,181.00
210000 INSURANCE	354,376.00
220000 RETIREMENT	670,362.00
230000 SOCIAL SECURITY	194,079.00
313000 PURCH SERV/STUDENT SERVIC	31,150.00
321000 WATER/SEWERAGE	9,914.00
326000 EQUIPMENT REPAIRS	4,061.00
332000 TRAVEL	1,925.00
340000 TELEPHONE	1,007.00
410000 SUPPLIES, GENERAL	2,799.00
411000 INSTRUCTIONAL SUPPLIES	7,426.00
411500 Art Supplies	8,219.00
412000 OFFICE SUPPLIES	384.00
418000 HEALTH SUPPLIES	39.00
431000 LIBRARY SUPPLIES	4,005.00
470000 ENERGY	150,310.00
118 AIKEN INTERMEDIATE SCHOOL	4,098,656.00
110000 REGULAR SALARIES	6,382,576.00
111000 PRINCIPAL/ASST PRIN SAL	441,249.00
115000 CLERICAL/AIDE SALARIES	472,322.00
130000 OVERTIME SALARIES	157,094.00
210000 INSURANCE	1,015,177.00
220000 RETIREMENT	1,816,141.00

Aiken County School District

FY 2024 - 2025

SECOND READING - EXPENDITURES - LOCATION & OBJECT

24-25 WHAT IF

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
230000 SOCIAL SECURITY	544,041.00
313000 PURCH SERV/STUDENT SERVIC	62,300.00
321000 WATER/SEWERAGE	55,721.00
326000 EQUIPMENT REPAIRS	12,652.00
332000 TRAVEL	1,785.00
339000 OTHER TRANSPORTATION	9,598.00
340000 TELEPHONE	1,105.00
399000 MISC. PURCHASED SERVICES	35,000.00
410000 SUPPLIES, GENERAL	8,722.00
411000 INSTRUCTIONAL SUPPLIES	54,579.00
411260 VOCATIONAL SUPPLIES	2,835.00
412000 OFFICE SUPPLIES	1,408.00
418000 HEALTH SUPPLIES	121.00
431000 LIBRARY SUPPLIES	12,477.00
470000 ENERGY	290,862.00
124 SOUTH AIKEN HIGH SCHOOL	11,377,765.00
110000 REGULAR SALARIES	2,258,110.00
111000 PRINCIPAL/ASST PRIN SAL	171,434.00
115000 CLERICAL/AIDE SALARIES	306,855.00
210000 INSURANCE	453,569.00
220000 RETIREMENT	689,796.00
230000 SOCIAL SECURITY	199,757.00
321000 WATER/SEWERAGE	23,197.00
326000 EQUIPMENT REPAIRS	4,681.00
332000 TRAVEL	1,854.00
340000 TELEPHONE	1,179.00
410000 SUPPLIES, GENERAL	2,929.00
411000 INSTRUCTIONAL SUPPLIES	8,903.00
411500 Art Supplies	3,666.00
412000 OFFICE SUPPLIES	443.00

Aiken County School District

FY 2024 - 2025

SECOND READING - EXPENDITURES - LOCATION & OBJECT

24-25 WHAT IF

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
418000 HEALTH SUPPLIES	45.00
431000 LIBRARY SUPPLIES	4,616.00
470000 ENERGY	91,676.00
126 AIKEN ELEMENTARY SCHOOL	4,222,710.00
110000 REGULAR SALARIES	2,559,791.00
111000 PRINCIPAL/ASST PRIN SAL	187,789.00
115000 CLERICAL/AIDE SALARIES	422,507.00
210000 INSURANCE	503,960.00
220000 RETIREMENT	799,279.00
230000 SOCIAL SECURITY	231,391.00
321000 WATER/SEWERAGE	37,767.00
326000 EQUIPMENT REPAIRS	5,931.00
332000 TRAVEL	1,789.00
340000 TELEPHONE	889.00
410000 SUPPLIES, GENERAL	3,907.00
411000 INSTRUCTIONAL SUPPLIES	11,018.00
411500 Art Supplies	4,644.00
412000 OFFICE SUPPLIES	562.00
418000 HEALTH SUPPLIES	57.00
431000 LIBRARY SUPPLIES	5,849.00
470000 ENERGY	88,387.00
127 CHUKKER CREEK ELEMENTARY	4,865,517.00
321000 WATER/SEWERAGE	20,608.00
128 AIKEN MIDDLE SCHOOL	20,608.00
110000 REGULAR SALARIES	2,250,070.00
111000 PRINCIPAL/ASST PRIN SAL	195,280.00
115000 CLERICAL/AIDE SALARIES	374,123.00
210000 INSURANCE	383,588.00
220000 RETIREMENT	709,541.00
230000 SOCIAL SECURITY	205,821.00

Aiken County School District

FY 2024 - 2025

SECOND READING - EXPENDITURES - LOCATION & OBJECT

24-25 WHAT IF

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
321000 WATER/SEWERAGE	35,059.00
326000 EQUIPMENT REPAIRS	4,221.00
332000 TRAVEL	1,925.00
340000 TELEPHONE	741.00
410000 SUPPLIES, GENERAL	2,580.00
411000 INSTRUCTIONAL SUPPLIES	7,939.00
411500 Art Supplies	3,304.00
412000 OFFICE SUPPLIES	400.00
418000 HEALTH SUPPLIES	40.00
431000 LIBRARY SUPPLIES	4,162.00
470000 ENERGY	82,397.00
129 NORTH AIKEN ELEMENTARY	4,261,191.00
110000 REGULAR SALARIES	2,500.00
220000 RETIREMENT	631.00
230000 SOCIAL SECURITY	183.00
332000 TRAVEL	500.00
412000 OFFICE SUPPLIES	410.00
200 AREA 2 OFFICE	4,224.00
110000 REGULAR SALARIES	7,691,532.00
111000 PRINCIPAL/ASST PRIN SAL	517,272.00
115000 CLERICAL/AIDE SALARIES	562,538.00
130000 OVERTIME SALARIES	140,250.00
210000 INSURANCE	1,157,403.00
220000 RETIREMENT	2,205,478.00
230000 SOCIAL SECURITY	650,488.00
313000 PURCH SERV/STUDENT SERVIC	68,079.00
321000 WATER/SEWERAGE	28,235.00
326000 EQUIPMENT REPAIRS	16,121.00
332000 TRAVEL	2,436.00
339000 OTHER TRANSPORTATION	12,229.00

Aiken County School District

FY 2024 - 2025

SECOND READING - EXPENDITURES - LOCATION & OBJECT

24-25 WHAT IF

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
340000 TELEPHONE	16,166.00
399000 MISC. PURCHASED SERVICES	35,000.00
410000 SUPPLIES, GENERAL	11,113.00
411000 INSTRUCTIONAL SUPPLIES	69,537.00
411260 VOCATIONAL SUPPLIES	6,438.00
411300 ROBOTICS SUPPLIES	3,000.00
412000 OFFICE SUPPLIES	1,526.00
418000 HEALTH SUPPLIES	154.00
431000 LIBRARY SUPPLIES	15,898.00
470000 ENERGY	499,238.00
202 NORTH AUGUSTA HIGH SCHOOL	13,710,131.00
110000 REGULAR SALARIES	2,081,777.00
111000 PRINCIPAL/ASST PRIN SAL	288,746.00
115000 CLERICAL/AIDE SALARIES	294,186.00
210000 INSURANCE	294,898.00
220000 RETIREMENT	671,892.00
230000 SOCIAL SECURITY	194,526.00
313000 PURCH SERV/STUDENT SERVIC	68,079.00
321000 WATER/SEWERAGE	14,053.00
326000 EQUIPMENT REPAIRS	4,700.00
332000 TRAVEL	2,215.00
340000 TELEPHONE	926.00
399000 MISC. PURCHASED SERVICES	3,000.00
410000 SUPPLIES, GENERAL	3,240.00
411000 INSTRUCTIONAL SUPPLIES	8,851.00
411500 Art Supplies	9,512.00
412000 OFFICE SUPPLIES	445.00
418000 HEALTH SUPPLIES	45.00
431000 LIBRARY SUPPLIES	4,635.00
470000 ENERGY	180,832.00

Aiken County School District

FY 2024 - 2025

SECOND READING - EXPENDITURES - LOCATION & OBJECT

24-25 WHAT IF

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
203 NORTH AUGUSTA MIDDLE SCH	4,126,558.00
110000 REGULAR SALARIES	2,269,632.00
111000 PRINCIPAL/ASST PRIN SAL	280,223.00
115000 CLERICAL/AIDE SALARIES	296,285.00
210000 INSURANCE	352,120.00
220000 RETIREMENT	717,328.00
230000 SOCIAL SECURITY	207,769.00
313000 PURCH SERV/STUDENT SERVIC	68,079.00
321000 WATER/SEWERAGE	12,359.00
326000 EQUIPMENT REPAIRS	4,738.00
332000 TRAVEL	2,298.00
340000 TELEPHONE	978.00
399000 MISC. PURCHASED SERVICES	3,000.00
410000 SUPPLIES, GENERAL	3,266.00
411000 INSTRUCTIONAL SUPPLIES	8,957.00
411500 Art Supplies	9,588.00
412000 OFFICE SUPPLIES	449.00
418000 HEALTH SUPPLIES	45.00
431000 LIBRARY SUPPLIES	4,672.00
445000 TECHNOLOGY SUPPLIES	250.00
470000 ENERGY	125,905.00
204 PAUL KNOX MIDDLE SCHOOL	4,367,941.00
110000 REGULAR SALARIES	2,531,029.00
111000 PRINCIPAL/ASST PRIN SAL	181,422.00
115000 CLERICAL/AIDE SALARIES	400,913.00
210000 INSURANCE	475,132.00
220000 RETIREMENT	784,850.00
230000 SOCIAL SECURITY	227,277.00
321000 WATER/SEWERAGE	22,636.00
326000 EQUIPMENT REPAIRS	5,875.00

Aiken County School District

FY 2024 - 2025

SECOND READING - EXPENDITURES - LOCATION & OBJECT

24-25 WHAT IF

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
332000 TRAVEL	2,198.00
340000 TELEPHONE	5,910.00
410000 SUPPLIES, GENERAL	3,681.00
411000 INSTRUCTIONAL SUPPLIES	10,726.00
411500 Art Supplies	4,600.00
412000 OFFICE SUPPLIES	556.00
418000 HEALTH SUPPLIES	56.00
431000 LIBRARY SUPPLIES	5,794.00
470000 ENERGY	123,997.00
205 BELVEDERE ELEMENTARY	4,786,652.00
110000 REGULAR SALARIES	3,105,199.00
111000 PRINCIPAL/ASST PRIN SAL	171,164.00
115000 CLERICAL/AIDE SALARIES	346,274.00
210000 INSURANCE	521,664.00
220000 RETIREMENT	913,086.00
230000 SOCIAL SECURITY	264,453.00
321000 WATER/SEWERAGE	21,646.00
326000 EQUIPMENT REPAIRS	6,448.00
332000 TRAVEL	2,276.00
340000 TELEPHONE	2,863.00
410000 SUPPLIES, GENERAL	4,239.00
411000 INSTRUCTIONAL SUPPLIES	11,857.00
411500 Art Supplies	5,050.00
412000 OFFICE SUPPLIES	611.00
418000 HEALTH SUPPLIES	62.00
431000 LIBRARY SUPPLIES	6,359.00
470000 ENERGY	182,564.00
208 HAMMOND HILL ELEMENTARY	5,565,815.00
110000 REGULAR SALARIES	2,774,100.00
111000 PRINCIPAL/ASST PRIN SAL	186,254.00

Aiken County School District

FY 2024 - 2025

SECOND READING - EXPENDITURES - LOCATION & OBJECT

24-25 WHAT IF

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
115000 CLERICAL/AIDE SALARIES	357,976.00
210000 INSURANCE	493,603.00
220000 RETIREMENT	836,643.00
230000 SOCIAL SECURITY	242,238.00
321000 WATER/SEWERAGE	31,337.00
326000 EQUIPMENT REPAIRS	6,524.00
332000 TRAVEL	2,242.00
340000 TELEPHONE	1,498.00
410000 SUPPLIES, GENERAL	4,199.00
411000 INSTRUCTIONAL SUPPLIES	11,773.00
411500 Art Supplies	5,108.00
412000 OFFICE SUPPLIES	618.00
418000 HEALTH SUPPLIES	62.00
431000 LIBRARY SUPPLIES	6,433.00
470000 ENERGY	112,790.00
214 NORTH AUGUSTA ELEMENTARY	5,073,398.00
110000 REGULAR SALARIES	2,946,577.00
111000 PRINCIPAL/ASST PRIN SAL	190,554.00
115000 CLERICAL/AIDE SALARIES	349,280.00
210000 INSURANCE	577,323.00
220000 RETIREMENT	878,831.00
230000 SOCIAL SECURITY	254,508.00
321000 WATER/SEWERAGE	14,264.00
326000 EQUIPMENT REPAIRS	7,003.00
332000 TRAVEL	2,275.00
340000 TELEPHONE	2,070.00
410000 SUPPLIES, GENERAL	4,530.00
411000 INSTRUCTIONAL SUPPLIES	12,816.00
411500 Art Supplies	5,484.00
412000 OFFICE SUPPLIES	663.00

Aiken County School District

FY 2024 - 2025

SECOND READING - EXPENDITURES - LOCATION & OBJECT

24-25 WHAT IF

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
418000 HEALTH SUPPLIES	67.00
431000 LIBRARY SUPPLIES	6,906.00
470000 ENERGY	125,947.00
215 MOSSY CREEK ELEMENTARY	5,379,098.00
110000 REGULAR SALARIES	2,216,088.00
111000 PRINCIPAL/ASST PRIN SAL	262,806.00
115000 CLERICAL/AIDE SALARIES	174,810.00
210000 INSURANCE	390,240.00
220000 RETIREMENT	669,567.00
230000 SOCIAL SECURITY	193,722.00
321000 WATER/SEWERAGE	38,089.00
326000 EQUIPMENT REPAIRS	4,427.00
332000 TRAVEL	2,275.00
340000 TELEPHONE	5,024.00
399000 MISC. PURCHASED SERVICES	3,000.00
410000 SUPPLIES, GENERAL	3,052.00
411000 INSTRUCTIONAL SUPPLIES	8,096.00
411500 Art Supplies	9,512.00
412000 OFFICE SUPPLIES	419.00
418000 HEALTH SUPPLIES	42.00
431000 LIBRARY SUPPLIES	4,366.00
470000 ENERGY	252,917.00
217 HIGHLAND SPRINGS MIDDLE	4,238,452.00
110000 REGULAR SALARIES	2,500.00
220000 RETIREMENT	631.00
230000 SOCIAL SECURITY	183.00
332000 TRAVEL	500.00
340000 TELEPHONE	296.00
412000 OFFICE SUPPLIES	200.00
470000 ENERGY	6,090.00

Aiken County School District

FY 2024 - 2025

SECOND READING - EXPENDITURES - LOCATION & OBJECT

24-25 WHAT IF

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
300 AREA 3 OFFICE	10,400.00
110000 REGULAR SALARIES	2,137,497.00
111000 PRINCIPAL/ASST PRIN SAL	264,348.00
115000 CLERICAL/AIDE SALARIES	303,750.00
210000 INSURANCE	381,144.00
220000 RETIREMENT	681,874.00
230000 SOCIAL SECURITY	197,510.00
321000 WATER/SEWERAGE	24,104.00
326000 EQUIPMENT REPAIRS	4,427.00
332000 TRAVEL	2,087.00
340000 TELEPHONE	889.00
399000 MISC. PURCHASED SERVICES	3,000.00
410000 SUPPLIES, GENERAL	3,052.00
411000 INSTRUCTIONAL SUPPLIES	8,371.00
411500 Art Supplies	8,961.00
412000 OFFICE SUPPLIES	419.00
418000 HEALTH SUPPLIES	42.00
431000 LIBRARY SUPPLIES	4,366.00
470000 ENERGY	105,653.00
301 LBC MIDDLE SCHOOL	4,131,494.00
110000 REGULAR SALARIES	1,913,967.00
111000 PRINCIPAL/ASST PRIN SAL	252,926.00
115000 CLERICAL/AIDE SALARIES	216,733.00
210000 INSURANCE	375,223.00
220000 RETIREMENT	601,400.00
230000 SOCIAL SECURITY	174,006.00
321000 WATER/SEWERAGE	14,984.00
326000 EQUIPMENT REPAIRS	4,691.00
332000 TRAVEL	1,997.00
340000 TELEPHONE	18,246.00

Aiken County School District

FY 2024 - 2025

SECOND READING - EXPENDITURES - LOCATION & OBJECT

24-25 WHAT IF

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
399000 MISC. PURCHASED SERVICES	3,000.00
410000 SUPPLIES, GENERAL	3,234.00
411000 INSTRUCTIONAL SUPPLIES	8,875.00
411500 Art Supplies	9,493.00
412000 OFFICE SUPPLIES	444.00
418000 HEALTH SUPPLIES	45.00
431000 LIBRARY SUPPLIES	4,626.00
470000 ENERGY	59,747.00
302 LEAVELLE MCCAMPBELL MID	3,663,637.00
110000 REGULAR SALARIES	1,480,765.00
111000 PRINCIPAL/ASST PRIN SAL	199,936.00
115000 CLERICAL/AIDE SALARIES	168,572.00
210000 INSURANCE	224,540.00
220000 RETIREMENT	466,936.00
230000 SOCIAL SECURITY	134,998.00
311000 PURCH SERV/INSTRUCTION	90,909.00
321000 WATER/SEWERAGE	8,140.00
332000 TRAVEL	1,504.00
340000 TELEPHONE	666.00
411000 INSTRUCTIONAL SUPPLIES	270.00
411260 VOCATIONAL SUPPLIES	13,437.00
470000 ENERGY	99,592.00
303 AIKEN COUNTY CAREER CTR	2,890,265.00
110000 REGULAR SALARIES	2,499,695.00
111000 PRINCIPAL/ASST PRIN SAL	190,222.00
115000 CLERICAL/AIDE SALARIES	253,166.00
210000 INSURANCE	484,129.00
220000 RETIREMENT	742,071.00
230000 SOCIAL SECURITY	214,847.00
321000 WATER/SEWERAGE	23,069.00

Aiken County School District

FY 2024 - 2025

SECOND READING - EXPENDITURES - LOCATION & OBJECT

24-25 WHAT IF

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
326000 EQUIPMENT REPAIRS	5,508.00
332000 TRAVEL	2,101.00
340000 TELEPHONE	889.00
410000 SUPPLIES, GENERAL	3,415.00
411000 INSTRUCTIONAL SUPPLIES	10,030.00
411500 Art Supplies	4,314.00
412000 OFFICE SUPPLIES	522.00
418000 HEALTH SUPPLIES	53.00
431000 LIBRARY SUPPLIES	5,432.00
470000 ENERGY	86,767.00
304 JEFFERSON ELEMENTARY	4,526,230.00
110000 REGULAR SALARIES	2,906,135.00
111000 PRINCIPAL/ASST PRIN SAL	182,647.00
115000 CLERICAL/AIDE SALARIES	369,418.00
210000 INSURANCE	525,688.00
220000 RETIREMENT	883,189.00
230000 SOCIAL SECURITY	255,643.00
321000 WATER/SEWERAGE	15,271.00
326000 EQUIPMENT REPAIRS	6,693.00
332000 TRAVEL	2,065.00
340000 TELEPHONE	889.00
410000 SUPPLIES, GENERAL	4,303.00
411000 INSTRUCTIONAL SUPPLIES	12,552.00
411500 Art Supplies	5,240.00
412000 OFFICE SUPPLIES	634.00
418000 HEALTH SUPPLIES	64.00
431000 LIBRARY SUPPLIES	6,600.00
470000 ENERGY	87,307.00
307 BYRD ELEMENTARY SCHOOL	5,264,338.00
110000 REGULAR SALARIES	1,816,440.00

Aiken County School District

FY 2024 - 2025

SECOND READING - EXPENDITURES - LOCATION & OBJECT

24-25 WHAT IF

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
111000 PRINCIPAL/ASST PRIN SAL	175,457.00
115000 CLERICAL/AIDE SALARIES	220,195.00
210000 INSURANCE	319,804.00
220000 RETIREMENT	558,067.00
230000 SOCIAL SECURITY	161,483.00
321000 WATER/SEWERAGE	13,494.00
326000 EQUIPMENT REPAIRS	3,375.00
332000 TRAVEL	2,145.00
340000 TELEPHONE	815.00
410000 SUPPLIES, GENERAL	2,048.00
411000 INSTRUCTIONAL SUPPLIES	6,385.00
411500 Art Supplies	2,642.00
412000 OFFICE SUPPLIES	320.00
418000 HEALTH SUPPLIES	32.00
431000 LIBRARY SUPPLIES	3,328.00
470000 ENERGY	88,095.00
308 CLEARWATER ELEMENTARY	3,374,125.00
110000 REGULAR SALARIES	1,930,864.00
111000 PRINCIPAL/ASST PRIN SAL	176,616.00
115000 CLERICAL/AIDE SALARIES	280,985.00
210000 INSURANCE	367,408.00
220000 RETIREMENT	602,115.00
230000 SOCIAL SECURITY	174,358.00
321000 WATER/SEWERAGE	7,429.00
326000 EQUIPMENT REPAIRS	3,290.00
332000 TRAVEL	1,968.00
340000 TELEPHONE	592.00
410000 SUPPLIES, GENERAL	2,099.00
411000 INSTRUCTIONAL SUPPLIES	5,970.00
411500 Art Supplies	2,576.00

Aiken County School District

FY 2024 - 2025

SECOND READING - EXPENDITURES - LOCATION & OBJECT

24-25 WHAT IF

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
412000 OFFICE SUPPLIES	312.00
418000 HEALTH SUPPLIES	32.00
431000 LIBRARY SUPPLIES	3,245.00
470000 ENERGY	61,342.00
309 GLOVERVILLE ELEMENTARY	3,621,201.00
110000 REGULAR SALARIES	2,068,718.00
111000 PRINCIPAL/ASST PRIN SAL	194,732.00
115000 CLERICAL/AIDE SALARIES	382,398.00
210000 INSURANCE	428,657.00
220000 RETIREMENT	666,450.00
230000 SOCIAL SECURITY	193,144.00
321000 WATER/SEWERAGE	5,643.00
326000 EQUIPMENT REPAIRS	4,108.00
332000 TRAVEL	1,883.00
340000 TELEPHONE	1,037.00
410000 SUPPLIES, GENERAL	2,598.00
411000 INSTRUCTIONAL SUPPLIES	7,460.00
411500 Art Supplies	3,216.00
412000 OFFICE SUPPLIES	389.00
418000 HEALTH SUPPLIES	39.00
431000 LIBRARY SUPPLIES	4,051.00
470000 ENERGY	54,643.00
312 WARRENVILLE ELEMENTARY	4,019,166.00
110000 REGULAR SALARIES	1,874,916.00
111000 PRINCIPAL/ASST PRIN SAL	194,732.00
115000 CLERICAL/AIDE SALARIES	254,886.00
210000 INSURANCE	293,485.00
220000 RETIREMENT	586,403.00
230000 SOCIAL SECURITY	169,690.00
321000 WATER/SEWERAGE	7,711.00

Aiken County School District

FY 2024 - 2025

SECOND READING - EXPENDITURES - LOCATION & OBJECT

24-25 WHAT IF

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
326000 EQUIPMENT REPAIRS	3,976.00
332000 TRAVEL	2,000.00
340000 TELEPHONE	2,370.00
410000 SUPPLIES, GENERAL	2,579.00
411000 INSTRUCTIONAL SUPPLIES	7,241.00
411500 Art Supplies	3,114.00
412000 OFFICE SUPPLIES	376.00
418000 HEALTH SUPPLIES	38.00
431000 LIBRARY SUPPLIES	3,921.00
470000 ENERGY	102,506.00
315 GRANITEVILLE ELEMENTARY	3,509,944.00
110000 REGULAR SALARIES	6,744,622.00
111000 PRINCIPAL/ASST PRIN SAL	517,562.00
115000 CLERICAL/AIDE SALARIES	436,349.00
130000 OVERTIME SALARIES	234,064.00
210000 INSURANCE	923,712.00
220000 RETIREMENT	1,940,705.00
230000 SOCIAL SECURITY	579,079.00
311000 PURCH SERV/INSTRUCTION	100,000.00
313000 PURCH SERV/STUDENT SERVIC	165,452.00
321000 WATER/SEWERAGE	34,753.00
326000 EQUIPMENT REPAIRS	14,279.00
332000 TRAVEL	2,070.00
339000 OTHER TRANSPORTATION	10,831.00
340000 TELEPHONE	18,978.00
399000 MISC. PURCHASED SERVICES	35,000.00
410000 SUPPLIES, GENERAL	9,843.00
411000 INSTRUCTIONAL SUPPLIES	61,072.00
411260 VOCATIONAL SUPPLIES	3,861.00
412000 OFFICE SUPPLIES	1,562.00

Aiken County School District

FY 2024 - 2025

SECOND READING - EXPENDITURES - LOCATION & OBJECT

24-25 WHAT IF

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
418000 HEALTH SUPPLIES	137.00
431000 LIBRARY SUPPLIES	14,081.00
470000 ENERGY	283,316.00
318 MIDLAND VALLEY HIGH SCH	12,131,328.00
321000 WATER/SEWERAGE	3,803.00
395 Aiken County Adult Education Center	3,803.00
110000 REGULAR SALARIES	2,500.00
220000 RETIREMENT	631.00
230000 SOCIAL SECURITY	183.00
332000 TRAVEL	500.00
412000 OFFICE SUPPLIES	200.00
400 AREA 4 OFFICE	4,014.00
110000 REGULAR SALARIES	3,385,685.00
111000 PRINCIPAL/ASST PRIN SAL	272,581.00
115000 CLERICAL/AIDE SALARIES	476,670.00
130000 OVERTIME SALARIES	74,597.00
210000 INSURANCE	503,180.00
220000 RETIREMENT	1,030,901.00
230000 SOCIAL SECURITY	307,294.00
311000 PURCH SERV/INSTRUCTION	20,000.00
313000 PURCH SERV/STUDENT SERVIC	82,726.00
321000 WATER/SEWERAGE	34,165.00
326000 EQUIPMENT REPAIRS	4,409.00
332000 TRAVEL	2,994.00
339000 OTHER TRANSPORTATION	5,000.00
340000 TELEPHONE	3,602.00
399000 MISC. PURCHASED SERVICES	38,000.00
410000 SUPPLIES, GENERAL	3,039.00
411000 INSTRUCTIONAL SUPPLIES	14,861.00
411260 VOCATIONAL SUPPLIES	3,582.00

Aiken County School District

FY 2024 - 2025

SECOND READING - EXPENDITURES - LOCATION & OBJECT

24-25 WHAT IF

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
411500 Art Supplies	3,615.00
412000 OFFICE SUPPLIES	627.00
418000 HEALTH SUPPLIES	42.00
431000 LIBRARY SUPPLIES	4,348.00
470000 ENERGY	359,871.00
401 RSM MIDDLE/HIGH	6,631,789.00
110000 REGULAR SALARIES	2,328,404.00
111000 PRINCIPAL/ASST PRIN SAL	206,973.00
115000 CLERICAL/AIDE SALARIES	303,349.00
130000 OVERTIME SALARIES	37,670.00
210000 INSURANCE	355,216.00
220000 RETIREMENT	710,748.00
230000 SOCIAL SECURITY	209,977.00
311000 PURCH SERV/INSTRUCTION	20,000.00
313000 PURCH SERV/STUDENT SERVIC	70,000.00
321000 WATER/SEWERAGE	36,151.00
326000 EQUIPMENT REPAIRS	2,294.00
332000 TRAVEL	2,388.00
339000 OTHER TRANSPORTATION	5,000.00
340000 TELEPHONE	2,453.00
399000 MISC. PURCHASED SERVICES	35,000.00
410000 SUPPLIES, GENERAL	1,581.00
411000 INSTRUCTIONAL SUPPLIES	10,030.00
411260 VOCATIONAL SUPPLIES	7,821.00
412000 OFFICE SUPPLIES	217.00
418000 HEALTH SUPPLIES	22.00
431000 LIBRARY SUPPLIES	2,262.00
470000 ENERGY	210,022.00
402 WAGENER SALLEY HIGH	4,557,578.00
110000 REGULAR SALARIES	1,275,465.00

Aiken County School District

FY 2024 - 2025

SECOND READING - EXPENDITURES - LOCATION & OBJECT

24-25 WHAT IF

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
111000 PRINCIPAL/ASST PRIN SAL	195,794.00
115000 CLERICAL/AIDE SALARIES	230,208.00
210000 INSURANCE	257,375.00
220000 RETIREMENT	428,614.00
230000 SOCIAL SECURITY	124,051.00
321000 WATER/SEWERAGE	16,109.00
326000 EQUIPMENT REPAIRS	1,927.00
332000 TRAVEL	2,405.00
340000 TELEPHONE	3,959.00
399000 MISC. PURCHASED SERVICES	3,000.00
410000 SUPPLIES, GENERAL	1,328.00
411000 INSTRUCTIONAL SUPPLIES	4,033.00
411500 Art Supplies	3,900.00
412000 OFFICE SUPPLIES	392.00
418000 HEALTH SUPPLIES	18.00
431000 LIBRARY SUPPLIES	1,900.00
470000 ENERGY	28,452.00
403 CORBETT MIDDLE SCHOOL	2,578,930.00
110000 REGULAR SALARIES	1,962,583.00
111000 PRINCIPAL/ASST PRIN SAL	195,973.00
115000 CLERICAL/AIDE SALARIES	290,774.00
210000 INSURANCE	383,664.00
220000 RETIREMENT	617,468.00
230000 SOCIAL SECURITY	178,799.00
321000 WATER/SEWERAGE	3,704.00
326000 EQUIPMENT REPAIRS	3,901.00
332000 TRAVEL	2,390.00
340000 TELEPHONE	3,641.00
410000 SUPPLIES, GENERAL	2,501.00
411000 INSTRUCTIONAL SUPPLIES	7,336.00

Aiken County School District

FY 2024 - 2025

SECOND READING - EXPENDITURES - LOCATION & OBJECT

24-25 WHAT IF

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
411500 Art Supplies	3,054.00
412000 OFFICE SUPPLIES	369.00
418000 HEALTH SUPPLIES	37.00
431000 LIBRARY SUPPLIES	3,847.00
470000 ENERGY	395.00
405 RS-M ELEMENTARY SCHOOL	3,660,436.00
110000 REGULAR SALARIES	2,336,355.00
111000 PRINCIPAL/ASST PRIN SAL	192,625.00
115000 CLERICAL/AIDE SALARIES	328,695.00
210000 INSURANCE	461,262.00
220000 RETIREMENT	720,391.00
230000 SOCIAL SECURITY	208,559.00
321000 WATER/SEWERAGE	7,126.00
326000 EQUIPMENT REPAIRS	4,465.00
332000 TRAVEL	2,390.00
340000 TELEPHONE	3,346.00
410000 SUPPLIES, GENERAL	2,773.00
411000 INSTRUCTIONAL SUPPLIES	8,158.00
411500 Art Supplies	3,496.00
412000 OFFICE SUPPLIES	423.00
418000 HEALTH SUPPLIES	43.00
431000 LIBRARY SUPPLIES	4,403.00
408 BUSBEE ELEMENTARY SCHOOL	4,284,510.00
321000 WATER/SEWERAGE	3,427.00
340000 TELEPHONE	3,519.00
410 RSM MIDDLE SCHOOL	6,946.00
110000 REGULAR SALARIES	2,500.00
220000 RETIREMENT	631.00
230000 SOCIAL SECURITY	183.00
332000 TRAVEL	500.00

Aiken County School District

FY 2024 - 2025

SECOND READING - EXPENDITURES - LOCATION & OBJECT

24-25 WHAT IF

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
340000 TELEPHONE	667.00
412000 OFFICE SUPPLIES	200.00
500 AREA 5 OFFICE	4,681.00
110000 REGULAR SALARIES	4,206,717.00
111000 PRINCIPAL/ASST PRIN SAL	273,929.00
115000 CLERICAL/AIDE SALARIES	326,323.00
130000 OVERTIME SALARIES	174,337.00
210000 INSURANCE	510,320.00
220000 RETIREMENT	1,205,782.00
230000 SOCIAL SECURITY	363,636.00
313000 PURCH SERV/STUDENT SERVIC	82,726.00
321000 WATER/SEWERAGE	36,309.00
326000 EQUIPMENT REPAIRS	7,163.00
332000 TRAVEL	2,056.00
339000 OTHER TRANSPORTATION	5,434.00
340000 TELEPHONE	27,063.00
399000 MISC. PURCHASED SERVICES	35,000.00
410000 SUPPLIES, GENERAL	4,938.00
411000 INSTRUCTIONAL SUPPLIES	30,636.00
411260 VOCATIONAL SUPPLIES	3,168.00
412000 OFFICE SUPPLIES	888.00
418000 HEALTH SUPPLIES	69.00
431000 LIBRARY SUPPLIES	7,064.00
470000 ENERGY	133,439.00
501 SILVER BLUFF HIGH SCHOOL	7,436,997.00
110000 REGULAR SALARIES	1,599,085.00
111000 PRINCIPAL/ASST PRIN SAL	190,528.00
115000 CLERICAL/AIDE SALARIES	192,846.00
210000 INSURANCE	199,744.00
220000 RETIREMENT	500,049.00

Aiken County School District

FY 2024 - 2025

SECOND READING - EXPENDITURES - LOCATION & OBJECT

24-25 WHAT IF

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
230000 SOCIAL SECURITY	144,720.00
321000 WATER/SEWERAGE	6,070.00
326000 EQUIPMENT REPAIRS	2,547.00
332000 TRAVEL	1,923.00
340000 TELEPHONE	889.00
399000 MISC. PURCHASED SERVICES	3,000.00
410000 SUPPLIES, GENERAL	1,756.00
411000 INSTRUCTIONAL SUPPLIES	4,771.00
411400 STEAM/STEM INSTRUC. SUPPL	2,500.00
411500 Art Supplies	5,156.00
412000 OFFICE SUPPLIES	241.00
418000 HEALTH SUPPLIES	24.00
431000 LIBRARY SUPPLIES	2,512.00
470000 ENERGY	59,973.00
502 NEW ELLENTON MIDDLE	2,918,334.00
110000 REGULAR SALARIES	1,518,015.00
111000 PRINCIPAL/ASST PRIN SAL	184,212.00
115000 CLERICAL/AIDE SALARIES	193,320.00
210000 INSURANCE	244,318.00
220000 RETIREMENT	478,111.00
230000 SOCIAL SECURITY	138,376.00
321000 WATER/SEWERAGE	16,172.00
326000 EQUIPMENT REPAIRS	2,839.00
332000 TRAVEL	1,919.00
340000 TELEPHONE	1,111.00
410000 SUPPLIES, GENERAL	1,744.00
411000 INSTRUCTIONAL SUPPLIES	5,024.00
411500 Art Supplies	2,222.00
412000 OFFICE SUPPLIES	269.00
418000 HEALTH SUPPLIES	27.00

Aiken County School District

FY 2024 - 2025

SECOND READING - EXPENDITURES - LOCATION & OBJECT

24-25 WHAT IF

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
431000 LIBRARY SUPPLIES	2,800.00
470000 ENERGY	50,223.00
503 GREENDALE ELEMENTARY	2,840,702.00
110000 REGULAR SALARIES	1,609,144.00
111000 PRINCIPAL/ASST PRIN SAL	178,613.00
115000 CLERICAL/AIDE SALARIES	233,406.00
210000 INSURANCE	243,565.00
220000 RETIREMENT	509,730.00
230000 SOCIAL SECURITY	147,432.00
321000 WATER/SEWERAGE	4,217.00
326000 EQUIPMENT REPAIRS	2,848.00
332000 TRAVEL	2,183.00
340000 TELEPHONE	1,647.00
399000 MISC. PURCHASED SERVICES	3,000.00
410000 SUPPLIES, GENERAL	1,963.00
411000 INSTRUCTIONAL SUPPLIES	5,420.00
411400 STEAM/STEM INSTRUC. SUPPL	2,500.00
411500 Art Supplies	5,764.00
412000 OFFICE SUPPLIES	270.00
418000 HEALTH SUPPLIES	27.00
431000 LIBRARY SUPPLIES	2,809.00
470000 ENERGY	11,525.00
509 JACKSON MIDDLE SCHOOL	2,966,063.00
110000 REGULAR SALARIES	2,808,094.00
111000 PRINCIPAL/ASST PRIN SAL	184,393.00
115000 CLERICAL/AIDE SALARIES	400,640.00
210000 INSURANCE	485,813.00
220000 RETIREMENT	855,606.00
230000 SOCIAL SECURITY	247,700.00
321000 WATER/SEWERAGE	8,917.00

Aiken County School District

FY 2024 - 2025

SECOND READING - EXPENDITURES - LOCATION & OBJECT

24-25 WHAT IF

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
326000 EQUIPMENT REPAIRS	5,978.00
332000 TRAVEL	2,111.00
340000 TELEPHONE	7,441.00
410000 SUPPLIES, GENERAL	3,662.00
411000 INSTRUCTIONAL SUPPLIES	11,178.00
411500 Art Supplies	4,682.00
412000 OFFICE SUPPLIES	566.00
418000 HEALTH SUPPLIES	57.00
431000 LIBRARY SUPPLIES	5,896.00
470000 ENERGY	46,842.00
510 REDCLIFFE ELEMENTARY SCH	5,079,576.00
110000 REGULAR SALARIES	13,593.00
220000 RETIREMENT	3,432.00
230000 SOCIAL SECURITY	992.00
321000 WATER/SEWERAGE	1,424.00
340000 TELEPHONE	3,868.00
470000 ENERGY	19,789.00
601 FREEDMAN EARLY LEARNING C	43,098.00
470000 ENERGY	1,164.00
603 PARENTING PGM-PINECREST	1,164.00
110000 REGULAR SALARIES	371,382.00
115000 CLERICAL/AIDE SALARIES	194,689.00
210000 INSURANCE	64,529.00
220000 RETIREMENT	142,934.00
230000 SOCIAL SECURITY	41,323.00
326000 EQUIPMENT REPAIRS	2,000.00
332000 TRAVEL	2,500.00
410000 SUPPLIES, GENERAL	7,000.00
411000 INSTRUCTIONAL SUPPLIES	3,000.00
412000 OFFICE SUPPLIES	4,000.00

Aiken County School District

FY 2024 - 2025

SECOND READING - EXPENDITURES - LOCATION & OBJECT

24-25 WHAT IF

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
418000 HEALTH SUPPLIES	17.00
606 XSEL PROGRAM	833,374.00
110000 REGULAR SALARIES	1,895,543.00
115000 CLERICAL/AIDE SALARIES	297,933.00
130000 OVERTIME SALARIES	285,308.00
210000 INSURANCE	321,245.00
220000 RETIREMENT	560,062.00
230000 SOCIAL SECURITY	186,614.00
313000 PURCH SERV/STUDENT SERVIC	62,300.00
321000 WATER/SEWERAGE	7,767.00
326000 EQUIPMENT REPAIRS	5,000.00
332000 TRAVEL	10,000.00
340000 TELEPHONE	889.00
410000 SUPPLIES, GENERAL	8,000.00
411000 INSTRUCTIONAL SUPPLIES	7,000.00
412000 OFFICE SUPPLIES	5,710.00
445000 TECHNOLOGY SUPPLIES	10,500.00
470000 ENERGY	44,513.00
801 CIL AT PINECREST	3,708,384.00
110000 REGULAR SALARIES	589,279.00
111000 PRINCIPAL/ASST PRIN SAL	151,595.00
115000 CLERICAL/AIDE SALARIES	59,870.00
130000 OVERTIME SALARIES	1,000.00
210000 INSURANCE	71,418.00
220000 RETIREMENT	202,440.00
230000 SOCIAL SECURITY	58,527.00
311000 PURCH SERV/INSTRUCTION	175,000.00
325000 RENTALS	58,618.00
326000 EQUIPMENT REPAIRS	1,683.00
332000 TRAVEL	1,950.00

Aiken County School District

FY 2024 - 2025

SECOND READING - EXPENDITURES - LOCATION & OBJECT

24-25 WHAT IF

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
340000 TELEPHONE	383.00
410000 SUPPLIES, GENERAL	1,160.00
411000 INSTRUCTIONAL SUPPLIES	7,197.00
412000 OFFICE SUPPLIES	1,834.00
420000 TEXTBOOKS	75,000.00
802 AIKEN SCHOLARS ACADEMY	1,456,954.00
110000 REGULAR SALARIES	1,148,148.00
210000 INSURANCE	128,132.00
220000 RETIREMENT	289,273.00
230000 SOCIAL SECURITY	83,814.00
321000 WATER/SEWERAGE	15,144.00
326000 EQUIPMENT REPAIRS	1,800.00
332000 TRAVEL	1,500.00
410000 SUPPLIES, GENERAL	1,250.00
411000 INSTRUCTIONAL SUPPLIES	3,400.00
412000 OFFICE SUPPLIES	500.00
805 Aiken Innovate	1,672,961.00
110000 REGULAR SALARIES	13,593.00
220000 RETIREMENT	3,432.00
230000 SOCIAL SECURITY	992.00
321000 WATER/SEWERAGE	1,729.00
340000 TELEPHONE	7,507.00
815 Six Points Learning Center	27,253.00
TOTALS:	262,569,824.00