

BOARD AGENDA ITEM

February 11, 2025

SUBJECT:

Annual Review of the Five-Year Facility Improvement Plan

BACKGROUND INFORMATION:

In accordance with Policy FB, Facilities Planning, each year the Board of Education will review the Five-Year Facility Improvement Plan

ADMINISTRATIVE CONSIDERATION:

The annual review includes cyclic projects for the upcoming year. These projects are based on the anticipated revenue and the most critical facility needs. The plan includes a review of the current year's projects and a detailed description of construction and cyclic maintenance proposed projects over the next 5 years (2025-2026 through 2029-2030). Please note that some projects have been grouped to allow more flexibility in determining the costs and the extensiveness of the cyclic maintenance during the scheduled year.

RECOMMENDATION:

Approve the proposed Five-Year Facility Improvement Plan as presented in the attachment.

PREPARED BY:

Tim Yarborough
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