

FY 2024 - 2025

Aiken County School District  
REVENUE BUDGET VERSION REPORT  
24-25 WHAT IF - FIRST READING

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
100-000-001110-000-000	AIKEN CO AD VALOREM TA 74,456,573.00
100-000-001111-000-000	SALUDA CO AD VALOREM 1,300,000.00
100-000-001140-000-000	DELINQUENT TAXES AIKEN 2,820,000.00
100-000-001141-000-000	DELINQUENT TAXES SALU 30,000.00
100-000-001280-000-000	PAYMENT IN LIEU OF TAXE 7,850,000.00
100-000-001310-000-000	REGULAR DAY SCHOOL 45,000.00
100-000-001510-000-000	INTEREST INCOME 1,900,000.00
100-000-001999-000-000	REVENUE FROM OTHER SC 300,000.00
100-000-003103-000-000	EDUCATION FUNDING - GE 98,152,742.00
100-000-003160-000-000	SCHOOL BUS DRIVER SAL/ 2,753,478.00
100-000-003162-000-000	Transp workers' comp 100,000.00
100-000-003181-000-000	RETIREE INSURANCE 8,445,521.00
100-000-003810-000-000	REIMB FOR LOCAL PROP T, 8,147,500.00
100-000-003820-000-000	Homestead Exemp. (Tier 2) 2,659,778.00
100-000-003825-000-000	Tax relief ( Tier 3) 29,434,379.00
100-000-003827-000-000	\$2.5 Million Bonus (Tier 3B) 15,000.00
100-000-003993-000-000	PEBA On-behalf Payments 1,293,418.00
100-000-005230-000-000	TRANS FROM EIA FUND 20,366,541.00
100-000-005280-000-000	TRANSFER - INDIRECT COS 700,000.00
TOTALS:	<u><u>260,769,930.00</u></u>

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Attachment #3