

AIKEN COUNTY PUBLIC SCHOOLS BUDGET UPDATE

April 12, 2011



UPDATE



- Since our budget workshop –
 - House adopted its version of budget
 - Most allocations unchanged from House W&M version
 - BSC remains at \$1,788
 - No 15% cut to elementary nurse allocation
 - Moved \$4 million from aids to districts allocation
 - Restored funding for High Schools That Work

UPDATE



- Restored funding for arts
- Change in new aid to districts allocation
 - Increased State line item by \$20 million
 - Moved \$4 million to elementary nurses allocation
 - Two-thirds (\$45 million) allocated to meet State's IDEA MOE requirements
 - Remainder allocated based on WPU's
- Index for taxpayer ability discussions continue

UPDATE



- Flexibility discussions continue
 - Allowed to freeze teachers at 2010-11 step as long as district and school administrators receive no pay increase
- Point of sale discussions continue
- Voucher/tuition tax credit discussions continue
 - \$360 million reduction in State funds to school districts over first 5 years per one estimate
- Revision to EFA formula discussions continue

STATE ALLOCATIONS

FUND	ALLOCATION	2010-11	2011-12	CHANGE
100	Fringe Benefits	\$ 21,843,303	\$ 21,843,303	\$ -
100	Education Finance Act	37,928,486	40,316,295	2,387,809
100	Consolidated Funding	740,724	-	-740,724
100	Property Tax Relief	25,857,761	26,496,380	638,619
100	Bus Drivers' Salaries	1,209,654	1,209,654	-
EIA	Professional Development	162,979	162,285	-693
EIA	Handicapped Student Services	82,474	81,385	-1,089
EIA	Professional Development	162,979	162,285	-693
EIA	At-Risk Student Learning	4,565,099	4,670,889	105,789
EIA	Aid to Districts	-	761,240	761,240
EIA	Aid to Districts – Special Ed	-	1,254,218	1,254,218
EIA	Technical Assistance	1,199,418	-	-1,199,418

STATE ALLOCATIONS

FUND	ALLOCATION	2010-11	2011-12	CHANGE
EIA	High Achieving Students	782,966	782,966	-
EIA	Teacher Salary Supplement	2,281,585	2,281,585	-
EIA	TSS - Fringe	468,638	468,638	-
EIA	Reading	110,241	109,728	-514
Spec Rev	K-5 Lottery	1,396,999	1,213,575	-183,424
Spec Rev	EEDA Career Specialists	774,207	658,076	-116,131
Spec Rev	Student Health & Fitness – P.E.	242,155	205,660	-36,496
<i>Spec Rev</i>	<i>SH&F - Elementary Nurses</i>	<i>618,819</i>	<i>525,996</i>	<i>-92,823</i>

IMPORTANT DATES

- April 19 Preliminary budget
- May 10 Tentative budget
- May 21 Budget advertised
- June 7 Public hearing on budget and millage rates
- June 21 Budget adopted
- July 1 Fiscal year 2011-12 begins



CONCLUSION

QUESTIONS/COMMENTS

