



AIKEN COUNTY
PUBLIC SCHOOLS

2020 – 2021 BUDGET HEARING

AIKEN COUNTY PUBLIC SCHOOL DISTRICT JUNE 2, 2020

FIRST READING RECAP

- No step increases for any employees at this time
- No COLA
- No increases to supplement amounts
- Salaries budget increased for:
 - New teacher allocations
 - XSEL program
 - Exhaustion of CERDEP carryover
- Retirement increase suspended*
- Increased budget for employer health insurance premiums
- Reflected departure of one District-sponsored charter school

FIRST READING RECAP

- Added costs for Junior class of Aiken Scholars to attend USCA – tuition/books
- Included funding for school resource officers (added midyear 2019 – 2020)
- Included annual cost of new transportation GIS
- Elementary fine arts funding added:
 - Phase III of III
 - High school funding added in 2018 – 2019
 - Middle school funding adding in 2019 – 2020
 - Recurring
- Reflected CARES act funding (Special Revenue Funds)
- No tax increase
 - No operating millage increase since 2013 – 2014

NEXT STEPS

- Second/Final Reading set for June 9, 2020
- Will continue to monitor the State budget process as it resumes in Fall 2020



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